



AMENDED 2023 - 2024

Canyon Owyhee School Service Agency

Name of School District/Charter School 555

Organization Number

Canyon

County

Debbie Critchfield

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

| BUDGET INCLUDED* X X X X X X X X X X X X X | 710/720 | 510 | 410 420 430 | 230-239 240-249 250-289 290 310 | 100 220 |
|--|--|---|--|--|---|
| NCLUDED* | 710/720 Trust Funds * Indicate with an asterisk which reports are included in this document. | ENTERPRISE FUNDS Enterprise Fund INTERNAL SERVICE FUNDS Internal Service Fund | CAPITAL PROJECT FUNDS Capital Construction Project Fund Plant Facilities Fund Plant Facilities - School Bldg Main - Student Oc | Special Project (Local) Special Project (State) Special Project (Federal) Child Nutrition Fund DEBT SERVICE FUNDS Bond Redemption & Interest Fund | GENERAL FUND General M & O SPECIAL REVENUE FUNDS Forest Reserve Fund |
| This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2024 - 2025 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year. In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on and the Board of Trustees formally adopted this budget on and the Board of Trustees formally adopted this budget on and the Board of Trustees formally adopted this budget on SIGNED: SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR Canyon Owyhee School Service Agency SCHOOL DISTRICT/CHARTER NAME G/17/2024 | × | | ccu | | BUDGET INCLUDED* |
| rustees' estimate of revenues, es of available school funds for the aration and presentation of the budget has the use of these resources will poals and objectives for the school Code, and the policy of the State cument has been presented at a public and the Board of Trustees SIGNED: SIGNED: CHAIRPERSON OF THE BOARD Canyon Owyhee School Service Agency SCHOOL DISTRICT/CHARTER NAME 6/17/2024 DATE Copy on file in the Office of the Superintendent of Bublic Contractors Copy on file in the Office of the Superintendent of Bublic Copy on the State Copy on file in the Office of the Superintendent of Bublic Copy on the State Copy on file in the Office of the Superintendent of Bublic Copy on the State Copy on file in the Office of the | SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR Mandy Pascale CONTACT PERSON (PLEASE PRINT) mandy@cossaschools.org EMAIL ADDRESS 208-482-6074 PHONE NIIMBER | | In compliance with Section 33-801, Idaho Superintendent of Public Instruction, this do hearing in the school district on formally adopted this budget on | This document represents the Board of T proposed expenditures and the fund balance 2024 - 2025 fiscal year. The planning, prepabeen directed by the Board of Trustees and enable the school district to accomplish its gard. | АМІ |
| | CHAIRPERSON OF THE BOARD Canyon Owyhee School Service Agency SCHOOL DISTRICT/CHARTER NAME 6/17/2024 DATE Copy on file in the Office of the Superlistendant of Bubil Lecturation | SIGNED: | o Code, and the policy of the State ocument has been presented at a public and the Board of Trustees | Trustees' estimate of revenues, ces of available school funds for the aration and presentation of the budget hat the use of these resources will goals and objectives for the school | ENDED 2023 - 2024 SCHOOL BUDGET |

NOTICE OF BUDGET HEARING Canyon Owyhee School Service Agency County Ganyon, IDAHO

NOTICE IS HEREBY GIVEN that a Regular Board Meeting of the above named School District will be held on the 15th day of June, 2024 at the school office in said district, at which meeting there shall be a public hearing at 5:00 P.M. on the amended maintenance and operation budget for the current school year.

This budget as presently determined by the Board of Trustees is now available in the office of the School District and will remain available until the meeting and hearing, as provided by law.

This regular meeting and budget hearing is called pursuant to Idaho Code § 33-801, as amended. Dated this 7th day of June, 2024.

SUMMARY STATEMENT -- AMENDED 2023-24 SCHOOL BUDGET AND 2024-25 SCHOOL BUDGET ALL FUNDS

| IOTALS | Unappropriated Balances | Contingency Reserve | Iransters | Insurance & Judgments | Debt Services | Capital Outlay | Supplies & Materials | Carollased Services | Durch and Carries | Salaries | 0-1 | EXPENDITURES: | TOTALS | Transfers | Other Sources | rederal Kevenue | State Revenue | County Revenue | Local Revenue | Beginning Balances | REVENUES: | | | |
|-----------|-------------------------|---------------------|-----------|-----------------------|---------------|----------------|----------------------|---------------------|-------------------|----------|-----|---------------|-------------|-----------|---------------|-----------------|---------------|----------------|---------------|--------------------|-----------|-------------------|------------|---------------------|
| 956,486 | ı | 165,365 | 4 | 14,595 | | 50,000 | 65,910 | 420,633 | 400,000 | 10,904 | | | (1,556,486) | £ | 1 | | (1,0/1,151) | 2 | (250) | (485,085) | 27-1-70- | ACTUAL 2021-22 | PRIOR YEAR | |
| 1,983,894 | 659,396 | 1 | 41,352 | 15,477 | 1 | 148,752 | 108,478 | 2/3,685 | 820,72 | 539,425 | | | (1,983,894) | T. | 1 | , | (1,259,594) | 1 | (51,609) | (672,691) | 577707 | ACTUAL | PRIOR YEAR | GENE |
| 1,740,565 | 470,847 | ı | ľ | 13,239 | | 30,000 | 51,404 | 428,745 | 200,459 | 545,871 | | , | (1,740,565) | | | | (1,048,726) | | (32,446) | (659.393) | 47-5207 | BUDGET | CURRENT | GENERAL M & O FINDS |
| 1,892,353 | 332,683 | ı | 20,603 | 13,800 | ı | 15,000 | 60,471 | 395,466 | 302,830 | 751,500 | | | (1,892,353) | , | ı | , | (1,200,514) | | (32,446) | (659.393) | 2023-24 | | OPOSED | מכי |
| 1,579,101 | | 190,778 | 13,170 | 19,494 | | , | 54,438 | 386,466 | 242,550 | 672,205 | | | (1,579,101) | ı | ı | | (1,212,619) | (10) | (33,800) | (33) 689) | 2024-25 | BUDGET | PROPOSED | |
| 132,792 | 2,189 | r | | , | 1 | 10,000 | 24,383 | 34,704 | 13,530 | 47,986 | | 1 | (132.792) | 1 | (10,000) | /78 nnn) | (43.118) | | (#70,11) | /11 R7/\ | 2021-22 | ACTUAL | | 01120 |
| 241,631 | 27,880 | | | | ı | 24,985 | 56,404 | 26,344 | 29,633 | 76,385 | | () / | (241.631) | (41,352) | (30,077) | (06.047) | (40 885) | 11,001) | (11 661) | (5000) | 2022-23 | ACTUAL | ALI | |
| 146,582 | | | ı | 1 | , | 10,000 | 40,362 | 34,704 | 13,530 | 47,986 | | (170,002) | (146.582) | 1 1 | (10,000) | (70,000) | (44 141) | , | (24,441) | /04 444 | 2023-24 | BUDGET | N | |
| 194,278 | 20,771 | | | ŀ | , | 11,142 | 61,113 | 26,500 | 21,652 | 53,100 | | (197,270) | (104 278) | (24.343) | (103,000) | (40,000) | (42 842) - | (2,541) | (20,181) | | 2023-24 | 0 | | , |
| 162,548 | ı | , | | , | 1 | 9,039 | 48,489 | 25,000 | 21,985 | 58,035 | | (040,201) | (463 640) | (13 137) | (85,740) | (05,749) | /30 404) | (2,941) | (28,606) | | 2024-25 | BUDGET | | |

Jennifer Davis, Business Manager

BUDGET REVENUESJuly 1, 2023 - June 30, 2024

| ****** | | BAL.+ REVENUE + TRANS. | 400000 | ò | 23 AAECD | | 1 00000 | () ine 13 + 3R) | | |
|---------------|--|---------------------------------|---------------|-------|-----------|--------------|-----------|--------------------------------|--------|-------------|
| | | | - | 27 | 32,446CR | ******* | ייסטרע | | 410000 | 8 |
| | | TRANSFERS IN | 460000 | 76 | | /,UbUCK | 1 00000 | TOTAL OTHER LOCAL ** | 110000 | සු <u>:</u> |
| | | | - | 3 33 | | 7 00000 | | Other Local | 419900 | 37 |
| 11 1 | 1,049,726CR | TOTAL REVENUES *** | | 74 | | 23,386CR | | Transportation Rose | 419300 | 8 |
| - 1 | | | | 73 | | | | Contibutions/Densitions | 419200 | 3 2 |
| | 0 | TOTAL OTHER ** | - | 72 | - | | | | 240400 | 2 6 |
| | | Sale of Fixed Assets | | 71 | | | | Community Service | 418100 | 3 8 |
| | | Proceeds: Bonds, Capital Leases | 451000 | 70 | | | | | 440400 | 3 2 |
| | | | | 69 | | | | Other Student Revenues | 417900 | 30 |
| | 9 | TOTAL FEDERAL *** | - | 68 | | | | School Fees & Charges | 417400 | 29 |
| | | Impact Aid - P.L. 874 | - | 67 | | | | Clubs, Org. Dues, Etc. | 417300 | 82 |
| | | Other Indirect Fed. Prog. | 445900 | 66 | | | | Bookstore Sales | 41/200 | |
| | | Title VI-B | 445600 | 65 | | | | Admissions/Activities | 47/100 | 8 |
| | | Child Nutrition Reimb. | \rightarrow | 64 | | | | | 00157 | 8 6 |
| | | Adult Education | - | ස | | | | Other Food Sales | 410800 | 4 |
| | | Perkins III-Voc Tech Act | 445300 | 62 | | | | viear sares: Non-Kelmb. | 446000 | ٥ |
| | | Title VI, ESEA-Innovative Pr | 445200 | 61 | L | | | Control Con Control | 140000 | 3 1 |
| | | Title I - ESEA | 445100 | 60 | 1 | | | School Food Senice | 416100 | ν. |
| | | Direct Restricted Fed. | 443000 | 59 | 1 | 2,000CR | HOUNCK. | Carmings on mycognicitis | 11000 | 2 5 |
| | | Indirect Unrestricted Fed. | 442000 | 58 | | | | Espines on broadward | A15000 | 3 4 |
| | The state of the s | | | 57 | | | | Tuition-Out of State Districts | 414300 | 3 2 |
| ****** | 1 048 726CB | TOTAL STATE ** | 430000 | 56 | | | | Tuition-Districts in Idaho | 414200 | 7 |
| | | | | 55 | | | | Tuition - Individuals | 414100 | 6 |
| annon s | | Other State Revenue | 439000 | 22 | | | | | | 5 |
| 0.00 | | Rev in Lieu of/Ag Equip Tax | 438000 | క్ష | | | | Penalty: Delinquent Taxes | 413000 | 4 |
| | 34.455CR | Lottery/Additional State Maint | 437000 | 52 | 0 | ANGENA | 0 | TOTAL TAXES ** | | 2 |
| | | Professional Technical Prog | 432400 | ch Ch | | | | lest 38 | 412500 | 73 |
| | 101001 | Driver Education Proxi | 432100 | 50 | | | | Taxes-Plant Facility | 412100 | 3 |
| DOCC 28 | 137 81608 | Offner State Sunport | 431900 | 49 | | | | Taxes-Other | 411900 | 0 |
| | 97 68900 | Benefit Apportionment | 431800 | 4 | | | | Taxes-Migrant | 411700 | ဖ |
| T | | Tuition Equivalency | 431600 | 47 | _1 | | | Taxes-Tuition | 411600 | 00 |
| T | | -+ | 431500 | 46 | | | | Taxes-Cooperative | 411500 | |
| T | | \rightarrow | 4 | 45 | | | | Taxes-Tort | 411400 | 0 |
| 201,11,100 | Non-colon- | | 4 | 2 | | | | Taxes-Emergency | 411300 | 0 |
| Ī | 778.774CR | Base Support Program | 431100 | £3 | | | | Taxes-Suplemental | 411200 | 4 |
| T | | T | 4 | 7 | | | | Taxes-General M & O | 411100 | · cu |
| T | Č | _ | -1 | T | 659,393CR | ***** | 444,059CR | as of July 1 | Ī | ~ |
| Eline Aniques | Dauga | Other County | + | \$ | | 659,393CR | 444,059CR | Estimated Fund Balance | 320000 | , - |
| T | Burlant | Ham | Code | Line | Totals | Line Amounts | Budget | Tall: | Occura | 100 |
| | College | | | | | | | - | 200 | Ē |

BUDGET EXPENDITURES July 1, 2023 - June 30, 2024

| H | 38 | H | 36 | H | 34 | - | 32 | <u>u</u> | 30 | 29 | 28 | 27 | 26 | 25 | 24 | 23 | 22 | 21 | 28 | 19 | 18 | 17 | 6 | 15 | 14 | 13 | 12 | ======================================= | 10 | 9 | 00 | 7 | 6 | Ch | 4 | ω | 2 | | Line | _ |
|------------------------------|-----------------------------|------------------------------|----|------------------|-----------------------|------------------------------|----------------------------|-----------------------------|---------------------------|-----------------------|--------------------------|--------------------|--|--------|----------------------|--------------------------|-----------------------|-------------------------------|-------------------------|---|----|-----------------------|-----------------------------|---------------------------------------|-----------------------|------|------------------------|---|---------------------|-----------------------|-----------------------|-------------------------|-----------------------------|-----------------------|----------------------------|--------------------------|------------------------|------------------------|--------------------|-----|
| 683 | _ | _ | | 667 | - | - | 663 | ⊢ | 656 | _ | ⊢ | \perp | 641 | | 632 | - 3 | 624 | 623 | 622 | 621 | _ | 616 | 611 | | 500 | | 546 | 542 | 541 | 532 | 531 | 524 | 522 | 521 | 519 | 517 | 515 | 512 | Code | |
| General Transportation Prog. | Pupil-Activity Trans. Prog. | Pupil-To School Trans. Prog. | | Security Program | Maintenance - Grounds | Maint-Student Occupied Bldgs | Maint-Non Student Occupied | Bldg-Care Prog. (Custodial) | Admin Tech Services Prog. | Central Service Prog. | Business Operation Prog. | | School Administration Prog. | | District Admin Prog. | Board of Education Prog. | Books and Periodicals | Instruction-Related Tech Prog | Educational Media Prog. | Instruction improvement Prog | | Special Sevices Prog. | Attend-Gul ance-Health Prog | | TOTAL INSTRUCTION *** | | Detention Center Prog. | Adult School Prog. | Summer School Prog. | School Activity Prog. | Interscholastic Prog. | Gifted & Talented Prog. | Preschool Exceptional Prog. | Exception Child Prog. | Vocational Technical Prog. | Alternative School Prog. | Secondary School Prog. | Elemetary School Prog. | Functions/Programs | |
| | | 350 | | | | 97,685 | | 44,539 | | | | | | | 128,686 | | | | | | | | 18,000 | ide: | 913,403 | e de | | | 39,439 | | | | | 206,746 | | 667,218 | | | Budget | - |
| | | 350 | | | | 116,371 | | 45,100 | | | | | | | 109,410 | | | | | | 1 | | 15,480 | | 1,220,301 | | | | 45,315 | | | | | 205,186 | | 969,800 | | | Budget | |
| | | | | | | 57,500 | | | | | | No. | | 1 | 73.000 | | | | | | | | | · · · · · · · · · · · · · · · · · · · | 621,000 | | | | 37.200 | | | | | | | 583.800 | | | Salaries | |
| | | 350 | | | | 26.100 | | | | | | THE REAL PROPERTY. | | | 23.910 | | | | | 100000000000000000000000000000000000000 | | | | 1000 | 250.415 | | | | 8.115 | | | | | | | 242 300 | | | Benefits | - |
| | | | | | | | | 31.300 | | | | | | 12,000 | 12 000 | | | | | | | 10,100 | 15 480 | 02.1,000 | 321 686 | | | | | | | | 100 | 205 186 | | 116 500 | | | Purchased | 000 |
| | | | | | 41,11 | 30 771 | | | | | | | | 000 | 505 | | | | | | | | .F | 202,12 | 27 200 | | | | | | | | | | 27,200 | 27 200 | | | Supplies | 400 |
| | | | | | | | | | | | | | | | | | | | | 0.000 | | | 2000 | 6 | 0 | | | | | | | | | | | | | odcom | Capital | 000 |
| | | | | | | | | | | | | | S. S | | | | | | | N 11 10 10 | | | | c | > | | | | | | | | | | | | |) Action of the | Debt | 500 |
| | | THE PERSON NAMED IN | | | | | 10,000 | 13 800 | | | | | 3/6 | | | | | | | | | | | G | | | | | | | | | | | | | | ondinen. | Insurance- | |
| | | | | | | | | | | | | | | | | | | | | 0.00 | | | | 0 | , | | | | | | | | | | | | | Siatsiers | T | X |

BUDGET EXPENDITURES July 1, 2023 - June 30, 2024

| 75 | 7.4 | 23 | 72 | 71 | 70 | 69 | 68 | 67 | 88 | | S. 1 | 22 | නු | 62 | | 2 | 8 | 59 | 58 | 57 | 56 | OT OT | 22 | బ | 52 | 51 | 8 | 49 | 48 | 47 | 45 | 8 | 4 | 43 | 42 | 4 | 48 | Line | |
|-----------------------------|------------------------|---------------------|----|-------------------------|-------------------------|--|----|----------------|----|---------------------|---------------------|-------------|---------------------|---------|-----------|--|--------|-------------------------|--------|---------------|------------------------------|------------------------|---|--------|-----------------------------|--------------------------------|----------------------------|----|-------------------------|--------------------------|-----------------------|----------------------------|-------------------------|--------|--|---|------------------------------|--------------------|--------------|
| | | | | | | | | | | | | | 950 | | | | | 900 | | 920 | 913 | 912 | 911 | | 800 | 82 | 810 | | 700 | 740 | 730 | 720 | 710 | | 600 | | 691 | Code | |
| TOTAL APPROPRIATION (73+74) | Unappropriated Balance | Total Appropriation | | TOTAL REVENUE (69 + 70) | Revenues + Transfers In | Beginning Fund Balance | | BUDGET SUMMARY | | (Line 61 + Line 63) | TOTAL APPROPRIATION | (2) (2) (2) | Contingency Reserve | | # | TOTAL EXPENDITURES ** | | TOTAL OTHER SERVICES ** | | Transfers Out | Debt Serv Prog-Refinded Debt | Debt Services ProgInt. | Debt Services ProgPrinc. | | TOTAL CAPITAL ASSETS PROG** | Capital Assets-Non Student Occ | Capital Assets-Student Occ | | TOTAL NON-INSTRUCTION** | Student Activity Program | Enterprise Operations | Community Services Program | Child Nutrition Program | | TOTAL SUPPORT SERV.** | | Other Support Services Prog. | Functions/Programs | EXPENDITORES |
| 1.493.785 | 1CR | 1,493,786 | | 1,493,785CR | 1,049,726CR | 444,059CR | | | | 1,493,786 | | | 224,068 | | 1,269,718 | | | 0 | | | | | | | 65,000 | 65,000 | | | 2,055 | | | | 2,055 | | 289,260 | * | | Budget | Current Year |
| 1.892.352 | | 1,892,352 | | 1,892,352CR | 1,232,959CR | 659,393CR | | | | 1,892,352 | | | 332,682 | * | 1,559,670 | | 10000 | 20.603 | 6 | 20,603 | | | | | 30.000 | 30,000 | | | 2,055 | | | | 2,055 | , (| 286.711 | | | Budget | Amended |
| | | | | | | The total on li | | BUDGET SUMMARY | | | | | | ir | 751,500 | | | 0 | | | | | | | D | | | | 0 | | | | | | 130.500 | | | Salaries | 100 |
| | | | | | | ne 71 must equal | | MWARY | | | | | | | 302,830 | | - | 0 | | | | | | | 9 | | | | 2,055 | | | | 2,055 | 90,000 | 50 360 | | | Benefits | 200 |
| | | | | | | The total on line 71 must equal the total on line 75 | | | | | | | | | 395,466 | TO THE PROPERTY OF | - | 0 | | | | | | 10,000 | 15,000 | 15,000 | | | 0 | | | | | 40,100 | 58.780 | | | Services | 300 |
| | | | | | , | 51 | | | | | | | | 1 1.100 | 60 471 | | 6 | > | | | | | | c | | | | | 9 | | | | | 17,00 | 33 974 | State of the latest state | | Materials | 400 |
| | | | | | | | | | | | | | | 10,000 | 15 000 | | - | | | | | | | DON'CE | 10,000 | 15 000 | | | | | | | | 4 | | | | Objects | 500 |
| | | | | | | | | | | | | | | | > | | 0 | | | | | | | G | , | | | | | | | | | 0 | | | , monto into | Retirement | 600 |
| | | | | | | | | | | | | | | 10,000 | 12 800 | | 0 | | | | | | | 0 | | | | c | > | | | | | UOB,ET | | | oudinos. | Insurance- | 700 |
| | | | | | | | | | | | | | | 20,003 | 20.00 | STATE OF THE PARTY | 20,603 | | 20,603 | | | | 011111111111111111111111111111111111111 | 0 | | | 100 | 0 | | | | | | 0 | The state of the s | | i idioidio | Transfere | 800 |

BUDGET REVENUESJuly 1, 2023 - June 30, 2024

| 460000 TRANSFERS IN |
|-------------------------------------|
| |
| TOTAL REVENUES |
| T |
| 450000 TOTAL OTHER |
| 453000 Sale of Fixed Assots |
| - |
| 4#0000 IOIAL FEDERAL |
| 3 |
| - |
| - |
| 445500 Child Nutrition Reimb. |
| ┅ |
| - |
| _ |
| 445900 Title VI FOE |
| + |
| - |
| 442000 Indirect I torrectricted Fed |
| Ť |
| 430000 TOTAL STATE |
| -+ |
| -+ |
| - |
| - |
| 432400 Professional Technical Proc |
| - |
| 431900 Other State Support |
| - |
| - |
| -+ |
| - |
| - |
| 431100 Base Support Program |
| 7 |
| |
| 429000 Other County |
| Code |
| |

BUDGET EXPENDITURES July 1, 2023 - June 30, 2024

| + | 4 | 38 | | 36 | - | ╀ | + | + | + | + | + | + | 27 | - | - | - | - | H | H | - | _ | 2 | _ | | 15 | H | 13 | | - | õ | H | 00 | - | | on | | ω | _ | _ | E E | |
|-----------------------------|----------------------------|-----------------------------|------------------------------|----|------------------|-----------------------|------------------------------|----------------------------|-----------------------------|--------------------------|-----------------------|--------------------------|----|-----------------------------|---|----------------------|--------------------------|-----------------------|-------------------------------|-------------------------|------------------------------|-------------------|------------------------|-----------------------------|----|----------------------|----|------------------------|--------------------|---------------------|-----------------------|-----------------------|-------------------------|-----------------------------|-------------------------|----------------------------|--------------------------|------------------------|------------------------|--------------------|-----|
| + | 4 | 682 F | 681 F | L | 567 | + | ╀ | - | +- | 000 | + | + | - | 641 | | 632 | _ | - | Н | - | 621 | | 616 | 611 | | 500 | | 546 | 542 | _ | | | - | 522 | \vdash | _ | 517 | 515 | ш | Code | |
| caretar Harisponation Prog. | eneral Transportation Drop | Pupil-Activity Trans. Prog. | Pupil-To School Trans. Prog. | | Security Program | Maintenance - Grounds | Maint-Student Occupied Bidgs | Maint-Non Student Occupied | bidg-care Prog. (Custodial) | Admin rech betwies Frog. | Central Service Prog. | Business Operation Prog. | | School Administration Prog. | | District Admin Prog. | Board of Education Prog. | Books and Periodicals | Instruction-Related Tech Prog | Educational Media Prog. | Instruction Improvement Prog | | Special Services Prog. | Attend-Guidance-Health Prog | | TOTAL INSTRUCTION ** | | Detention Center Prog. | Adult School Prog. | Summer School Prog. | School Activity Prog. | Interscholastic Prog. | Gifted & Talented Prog. | Preschool Exceptional Prog. | Exceptional Child Prog. | Vocational-Technical Prog. | Alternative School Prog. | Secondary School Prog. | Elemetary School Prog. | Functions/Programs | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | | Budget | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | | Budget | |
| | | | | | | | | | | | | | | | | | | | | | 1 | The second second | | | | ٥ | | | | | | | | | | | | | | Salaries | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | | Benefits | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | | Purchased | |
| | | | | | | | | | | | | | | | | | | | | | | | | | < | 0 | | | | | | | | | | | Ī | | | Supplies | |
| | | | | | | | | | | | | | | | | | | | | | The second | | | | | 3 | | | | | | | | | | | | | modoo | Capital | |
| | | | | | | | | | | | | | | | | | | | | | | | | | c | | | | | | | | | | | | | | 1 Company | Debt | 100 |
| | | | | | | | | | | | | | | | | | | | | | | | | | c | | | | | | | | | | | | | | Jugingan | Insurance- | |
| | | | | | | | | | | | | | | | | | | | | | | | | 1000000 | c | | | | | | | | | | | | T | | Figuration | 1 | |

| 75 | 74 | 73 | 72 | 71 | 70 | 93 | 88 | 67 | 8 | 5 | 2 2 | 2 | 2 | T | 9 | 8 | 59 | 8 | 57 | 85 | 셠 | K | 53 | 52 | 57 | 8 | 49 | \$ | 47 | 46 | 5 | 4 | చ | 42 | 4 | 40 | Line | |
|-----------------------------|------------------------|---------------------|----|-------------------------|-------------------------|--|----|----------------|---|---------------------|---------------------|-----------------|---|----------------------------|---------------------------|---|-------------------------|---|---------------|----------------------------|------------------------|--------------------------|----------------|-----------------------------|--------------------------------|----------------------------|--------|-------------------------|--------------------------|-----------------------|----------------------------|-------------------------|---|-----------------------|---|--|--------------------|--------------|
| | | | | | | | | | | | | 950 | | | | | 900 | | 920 | 913 | 912 | 911 | | 800 | 811 | 810 | | 700 | 740 | 730 | 720 | 710 | | 600 | Г | 691 | Code | |
| TOTAL APPROPRIATION (73+74) | Unappropriated Balance | Total Appropriation | | TOTAL REVENUE (69 + 70) | Revenues + Transfers In | Beginning Fund Balance | | BUDGET SUMMARY | | (Line 61 + Line 63) | TOTAL ADDRODDIATION | (5% of Line 61) | | (Lines 14+42+48+52+59) *** | TOTAL EXPENDITURES ** | | TOTAL OTHER SERVICES ** | | Transfers Out | Debt Serv Prog-Remded Debt | Debt Services ProgInt. | Debt Services ProgPrinc. | | TOTAL CAPITAL ASSETS PROG** | Capital Assets-Non Student Occ | Capital Assets-Student Occ | | TOTAL NON-INSTRUCTION** | Student Activity Program | Enterprise Operations | Community Services Program | Child Nutrition Program | | TOTAL SUPPORT SERV.** | | Other Support Services Prog. | Functions/Programs | EXPENDITURES |
| 24.441 | 8,462 | 15,979 | | 24,441CR | | 24,441CR | | | | 15,979 | | | | 15,979 | | | 0 | | | | | | Partie Account | 0 | | | | 15,979 | | | 15,979 | | | 0 | | | Budget | Current Year |
| 20.181 | | 20,181 | | 20,181CR | | 20,181CR | | | | 20,181 | | | | 20,181 | | | 0 | | | | | | | 0 | | | | 20.181 | | | 20,181 | | | 0 | | | Budget | Amended |
| | | | | | | The total on li | | BUDGET SUMMARY | | | | | | 0 | | | 0 | | | | | | | 0 | | | | 0 | | | | | | 9 | | | Salaries | 100 |
| | | | | | | ne 71 must equal | | MMARY | | | | | | Φ | | , | 0 | | | | | | | | | | I, | 5 | | | | | | 2 | | | Benefits | 200 |
| | | | | | | The total on line 71 must equal the total on line 75 | | | | | | | | 0 | No. of Control of Control | | | | | | | | | | | | | 0 | | | | | | | | | Purchased | 300 |
| | | | | | • | J. | | | | | | | | 20.181 | | 0 | | | | | | | | | | | 101,02 | 30 494 | | 101,00 | 20 181 | | 6 | | | The state of the s | Supplies | 400 |
| | | | | | | | | | | | | | , | 2 | 1 1 1 1 1 | c | | | | | | Charles of the last | c | | | | - | 3 | | | | | 0 | | | Cojoua | Capital | 500 |
| | | | | | | | | | | | | | | > | | c | | | | | | | c | | | | 0 | | | | | | 0 | , | | Lychic dingiti | Debt | 600 |
| | | | | | | | | | | | | | - | > | | 0 | | | | | | | 0 | | | | c | | | | | | 0 | No. 1 | | Pushingenc | insurance- | 700 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Sugar | 1 | 800 |

BUDGET REVENUESJuly 1, 2023 - June 30, 2024

| 410000 | t | 419900 Ott | | 36 419300 Transportaion Fees | 419200 419300 | 419100 419200 419300 | 419100 419200 419300 | 418100 419100 419200 419300 | 418100 419100 419200 419300 | 417900 418100 419100 419200 419300 | 417400 417900 418100 418100 419100 419200 419300 | 417300 417400 417900 417900 418100 419100 419200 419300 | 417200 417300 417400 417400 417900 418100 418100 419200 419300 | 417100 417200 417300 417400 417400 417900 418100 419100 419200 419300 | 417100 417200 417300 417400 417400 417900 418100 419100 419200 419300 | 416900 417100 417200 417200 417300 417400 417800 418100 419100 419200 419300 | 416200 416900 417100 417200 417200 417300 417400 417400 417400 418100 418100 419200 | 416100 416200 416800 417100 417200 417200 417300 417400 417400 417400 418100 418100 419200 | 416100 416200 416200 416900 417200 417200 417300 417400 417400 417400 418100 418100 419200 | 415000 416100 416200 416200 416200 417200 417200 417300 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 | 415000 416100 416200 416200 417200 417200 417200 417300 417300 417300 418100 419300 | 414300 415000 416100 416200 416200 417200 417200 417200 417200 417400 417400 417900 418100 419200 419300 | 414200 414300 415000 416100 416200 416200 417200 417200 417200 417400 417400 417900 418100 418100 418100 | 414100 414200 414300 414300 416100 416200 416200 417200 417200 417200 417400 417400 417400 417400 417400 418100 418100 418100 | 414100 414200 414300 415000 416100 416200 416200 416200 417200 417200 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 418100 | 414100 414200 414200 414300 416100 416100 416200 416200 417200 417200 417300 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 | 4143000 414200 414300 414300 415000 416100 416200 416200 417200 417200 417300 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 | 412500 413000 414200 414200 414300 415000 416100 416200 417200 417200 417200 417200 417200 417300 417300 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 | 412100 412500 413000 414100 414200 414200 415000 416200 416200 416200 417200 | 411900 412100 412500 412500 414100 414200 414200 414500 416100 416200 417200 417200 417200 417200 417200 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 | 411700 411900 412100 412500 412500 414300 414300 414300 414300 416100 416200 416200 417200 417200 417300 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 417400 | 411700 411700 412700 412500 412500 412500 412500 414100 414300 416100 416200 417200 417200 417300 417300 417300 417300 417300 417300 417300 417300 417300 417300 417300 417300 | 411500 411700 411700 411900 412500 412500 412500 414200 414200 414200 414300 414300 416200 416200 417200 417200 417200 417200 417200 417300 417300 417300 417300 417300 417300 417300 417300 417300 417300 417300 417300 417300 417300 417300 | 411400 411500 411700 411700 411700 411900 411900 411900 4114100 4114100 4115000 4115000 4117200 4117200 417200 | 411300 411400 411500 411600 411700 411700 411200 411200 411200 411200 414200 414200 414200 415000 416200 417200 | 411200 411300 411400 411600 411600 411600 411700 411200 412100 412200 414300 414300 414300 414300 416100 416200 416200 416200 417200 417200 417200 417200 417200 417300 417300 417300 417300 417300 417300 417300 | 411100 411200 411300 411400 411500 411600 411600 411200 412500 412500 412500 414300 414300 416100 416200 417200 417200 417200 417300 417300 417300 417300 417300 417300 417300 417300 417300 417300 417300 417300 417300 | 411100 411200 411300 411400 411600 411700 411600 411200 | 320000 411000 411200 411300 411400 411600 411700 411200 412100 412900 412900 413000 414200 414200 414200 414200 414200 414200 414200 414200 414200 416200 417200 |
|-------------------|----------------------|---------------------|--|------------------------------|--|---|----------------------------|---|---|--|--|---|--|---|---|--|---|--|--|--|--|---|---|--|--|---|--|---|--|--|--|--|--|--|--|---|--|--|--|
| TOTAL LOCAL ** | TOTAL OTHER LOCAL ** | | Cal | taion Fees cal | Contributions/Donations Transportaion Fees Other Local | tions/Donations taion Fees | tions/Donations taion Fees | ity Service ity Service tons/Donations taion Fees cal | lity Service Bons/Ponations taion Fees cal | Other Student Revenues Community Service Rentals Contributions/Donations Transportation Fees Other Local | School Fees & Charges Other Student Revenues Community Service Rentals Contributions/Donations Transportation Fees Other Local | Clubs, Org. Dues, Etc. School Fees & Charges Other Student Revenues Community Service Rentals Contributions/Donations Transportation Fees Other Local | ve Sales rg. Dues, Etc. res & Charges udent Revenues lity Service lity Service litons/Conations flation Fees cal | Admissions/Activities Bookstore Sales Clubs, Org. Dues, Etc. School Fees & Charges Other Student Revenues Community Service Community Service Contributions/Donations Transportation Fees Other Local | nslActivities ** Sales ig. Dues, Etc. "ees & Charges udent Revenues iity Service bons/Donalions traion Fees cal | od Sales inslActivities re Sales ig. Dues, Etc. res & Charges udent Revenues uity Service bors/Donations taion Fees cal | Meal Sales: Non-Reimb. Other Food Sales Admissions/Activities Bookstore Sales Clubs, Org. Dues, Etc. School Fees & Charges Other Student Revenues Community Service Community Service Rentals Contributions/Donations Transportation Fees Other Local | School Food Service Meal Sales: Non-Reimb. Other Food Sales Admissions/Activities Bookstore Sales Clubs, Org. Dues, Etc. School Fees & Charges Other Student Revenues Other Student Revenues Community Service Rentals Contributions/Donations Transportation Fees Transportation Fees Other Local | oud Service les: Non-Relimb. oud Sales xns/Activities re Sales re Sales re Sales re Sales ubent Revenues uity Service lity Service lity Service lity Service cal | Earnings on Investments School Food Service Meal Sales: Non-Reimb. Other Food Sales Admissions/Activities Bookstore Sales Colles, Org. Dues, Etc. School Fees & Charges Other Student Revenues Community Service Confributions/Donations Transportation Fees Other Local | i on Investments Tood Service les: Non-Reimb. Dod Sales Ins/Activities To Sales T | Tuition-Out of State Districts Earnings on investments School Food Service Meal Sales: Non-Reimb. Other Food Sales: Bookstore Sales Bookstore Sales Cubs, Org. Duee, Etc. School Fees & Charges Cibrer Student Revenues Cibrer Student Revenues Community Service Community Service Confributions/Donations Transportation Fees Other Local | Turitor-Districts in Idaho Tuitior-Out of State Districts Earnings on Investments School Food Service Meal Sales: Non-Reimb. Other Food Sales Bookstore Sales Bookstore Sales Clubs, Org. Dues, Etc. School Fees & Charges Clubs, Org. Dues, Etc. School Fees & Charges Other Student Revenues Curmunity Service Community Service Community Service Community Service Contributions/Donations Transportation Fees Other Local | Tuition - Individuals Tuition-Dut of State Districts Tuition-Dut of State Districts Earnings on investments School Food Service Meal Sales: Non-Reimb. Other Food Sales Other Food Sales Colles, Org. Dues, Elc. Clubs, Org. Dues, Elc. School Fees & Charges Other Student Revenues Contributions/Donations Contributions/Donations Transportation Fees Other Local Other Local | Individuals Justricts in Idaho Jut of State Districts Jut of States July State July State Judent Revenues Jud | Panalty: Delinquerit Taxes Tuition - Individuals Tuition-Dilstricts in Idaho Tuition-Out of State Districts Earnings on Investments School Food Sarvice Meal Sales: Non-Reimb. Other Food Sales Bookstore Sales Bookstore Sales Clubs, Org. Dues, Etc. Glubs, Org. Dues, Etc. School Fees & Charges Other Student Revenues Other Student Revenues Community Service Community Service Community Service Community Service | TOTAL TAXES ** nally: Delinquent Taxes fron - Individuals fron-Districts in Idaho fron-Districts in Idaho fron-Districts in Idaho fron-Districts frond Service al Sales: Non-Relimb. er Frood Service er Frood Service er Frood Service skstore Sales skstore Sales skstore Sales skstore Sales frond Fress frond Fress frond Fress frond Fress frond Fress fributions/Donations syportation Fees | Taxes-Bond & Interest TOTAL TAXES ** Penalty: Definquent Taxes Penalty: Definquent Taxes Fution - Individuals Fution-Districts in Idaho Fution-Out of State Districts Fution-Out of State Districts Fution-Out of State Districts Food Sales Food Sales Food Sales School Food Sales School Food Sales School Food Sales Jubs, Org. Dues, Etc. School Fees & Charges Jubs Student Revenues Jubs Student Revenues Jubs Futions/Donations Tansportaion Fees Jubs Futions Fees Jubs Futions Fees Jubs Futions Futions Jubs Futions | Taxes-Plant Facility Taxes-Bond & Interest TOTAL TAXES ** Penalty: Delinquent Taxes Penalty: Delinquent Taxes Tuttion-Districts in Idaho Tuttion-Out of State Districts Earnings on Investments Earnings on Investments Earnings on Investments Earnings on Investments Chool Food Service Weal Sales: Non-Reimb. Other Food Sales School Fees & Charges Jubs, Org. Dues, Etc. School Fees & Charges Jubs, Org. Dues, Etc. School Fees & Charges Jubs, Org. Dues, Tetc. School Fees & Charges Jubs Student Revenues Jubs Texture Texture Jubs Texture Jubs Texture Texture Jub | Jiher Jiant Facility Jond & Interest 4. TAXES - Delinquent Taxes - Individuals - Indiv | figitant Ulher Ulher AL TAXES AL TAXES Definquent Taxes Individuals Individual | uition figrant ligrant | Taxes-Cooperative Taxes-Tuition Taxes-Migrant Taxes-Other Taxes-Other Taxes-Ditar Taxes-Plant Facility Taxes-Bond & Interest TOTAL TAXES Penalty: Definquent Taxes Penalty: Definquent Taxes Tuttion - Individuals Tuttion - Out of State Districts Tuttion-Out of State Districts School Food Service School Food Service Meal Sales: Non-Reimb. Other Food Sales School Fees & Charges Jookstore Sales Solokstore Sales Solokstore Sales Jookstore Sales Jookstore Sales Solokstore Sales Joher Student Revenues Joher Student Revenues Johnt Indions/Donations Transportation Fees Johnt Indions/Donations Transportation Fees Transportation Fees Transportation Fees Tensportation Fees | ort Tooperative Unition fügrant Uher Jant Facility Jant Facility Jant Facility Jant Facility Jant Galan Laterate Laterat | Taxes-Emergency Taxes-Tort Taxes-Opperative Taxes-Opperative Taxes-Other Taxes-Other Taxes-Other Taxes-Plant Facility Taxes-Dint Interest TOTAL TAXES ** Penalty-Definquent Taxes Penalty-Definquent Taxes Tution-Districts in Idaho Tution-Out of State Districts Tution-Out of State Districts Earnings on Investments Cohorl Food Sales Charles School Food Sales School Food Sales Charles School Food Sales Charles School Food Sales Charles School Food Sales Charles Community Service Control Fees & Charges Community Service Control Fees Cont | Taxes-Suplemental Taxes-Tent Taxes-Tort Taxes-Cooperative Taxes-Objer Taxes-Uniter Taxes-Objer Taxes-Migrant Taxes-Objer Taxes-Migrant Taxes-Bond & Interest TOTAL TAXES ** Penalty-Delinquent Taxes Penalty-Delinquent Taxes Tution-Districts in Idaho Tution-Districts in Idaho Tution-Districts in Idaho Tution-Out of State Districts Tution-Out of State Districts Total Taxes School Food Service School Food Service School Food Seles Subter Food Seles Subter Student Revenues Dither Local Dither Cocal Dither Student Revenues Dither Local Dither Student Revenues Dither Student Revenues Dither Local Dither Student Revenues Dither Student Revenues Dither Local Dither Student Revenues | Taxes-General M & O Taxes-Euplemental Taxes-Euplemental Taxes-Euplemental Taxes-Coperative Taxes-Coperative Taxes-Plant Facility Taxes-Blant Anistrest TOTAL TAXES Penalty: Delinquent Taxes Penalty: Delinquent Taxes Tutition - Individuals Tutition-Individuals Tutition-Dulstricts in Idaho Tutition-Out of State Districts Tutition-Out of State Districts Earnings on Investments School Food Service Meel Sales: Non-Reimb. Dther Food Sales Sockstore Sales Sockstore Sales Sockstore Sales Jubs, Org. Dues, Etc. Jubs, Org. Dues, Etc. School Fees & Charges Juber Student Revenues Jonnthutions/Donations Jonnthutions/Donations/Donations/Donations/Donations/Donations/Donations/Donations/Donations/Donations/Donations/Don | July 1 Janeral M & O Janeral M & O Juplemental Junetgency ort Jooperative Lutition Migrant Migrant Juligrant Juligra | Estimated Fund Balance as of July 1 Taxees-General M & O Taxes-Suplemental Taxes-Emergency Taxes-Cooperative Taxes-Other Taxes-Plant Facility Taxes-Plant A Exition Taxes-Bond & Interest TOTAL TAXES Penalty: Delinquent Taxes Penalty: Delinquent Taxes TUffion - Individuals Tuffion-Dustricts in Idaho Tuffion-Pout of State Districts Tuffion-Food Service School Food Service Meal Sales: Non-Relmb. Dither Food Seles School Fees & Charges Jookstore Sales Sookstore Sales Sookstore Sales Jookstore Student Revenues Jonnibutions/Donafions Jonnibutions/Jonafions Jonnibutions/Jonaf |
| | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ****** | ***** | | | | | | | | | | | | | | | | | | | | | | | | | | 34444000 | 3-5-5-6-6-6-6-6-6-6-6-6-6-6-6-6-6-6-6-6- | 3- | 14 14 14 14 14 14 14 14 14 14 14 14 14 1 | 93344949 | 15 to | 3,1111111111111111111111111111111111111 | 15-15-15-15-15-15-15-15-15-15-15-15-15-1 | 5-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1 | 9-9-9-9-9-9 | 3-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2 | 5-5-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1 | |
| _ | , T | | | 1 | | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | | 0 |
| 77 400 | | 1 | 75 | 74 | | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | 7331237236877 | 75,5143,715,66 | 7 | 7 | 75 75 75 75 75 75 75 75 75 75 75 75 75 7 | 7 | 70,014,000,000,000,000 | 75 3 4 3 7 5 5 6 4 3 2 2 4 0 |
| | - | 460000 TRANSFERS IN | The state of the s | TOTAL REVENIES ** | | TO THE OWNER. | | | Proceeds: Bonds,Capita Sale of Fixed Assets TOTAL OTHER | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | VO021/en | 30 79600 | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 99, ZOUK | 39,726CR 0 | 39,726CR 0 | 39,726CR | 39,726CR | 39,726CR | 39,726CR 39,726CR | 39,726CR 39,726CR | 39,728CR 39,726CR | 39,726CR 39,726CR | 39,726CR 39,726CR | 39,728CR 39,728CR | 39,726CR 39,726CR | 39,728CR 39,728CR | 39,726CR 39,726CR | 39,726CR 39,726CR | 39,726CR 39,726CR | 39,726CR 39,726CR |
| $\dagger \dagger$ | 1 | | Ť | ******* | | *************************************** | | | | *************************************** | ******** | (corporate | | 6-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0 | ******* | écoses | 500000000000000000000000000000000000000 | *************************************** | 100040007 | (GERBERGE) | (Gabbas) | | | | | | | | | | | | | | | | | | |
| | | - | 1 | - | 1 | | - | - | | 1 | _ | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

BUDGET

| July 1, |
|---------|
| 2023 - |
| June |
| 38 |
| 2024 |

| 39 | 38 | 37 | 36 | 3 6 | 2 9 | 2 6 | ا در | 32 | دن | 8 | 29 | 28 | 27 | 26 | 25 | 24 | 23 | 22 | 21 | 20 | 19 | 18 | 17 | 16 | 15 | 14 | 13 | 12 | 1 | 10 | 9 | 00 | 7 | o | U | 4 | w | 2 | | Line | |
|------------------------------|-----------------------------|------------------------------|----|------------------|-----------------------|-----------------------------|------------------------|----------------------------|----------------------------|---------------------------|-----------------------|--|----|-----------------------------|----|----------------------|--------------------------|-----------------------|-------------------------------|-------------------------|------------------------------|----|------------------------|---|---------------|----------------------|-----|------------------------|--------------------|---------------------|-----------------------|-----------------------|-------------------------|-----------------------------|-------------------------|----------------------------|--------------------------|------------------------|------------------------|--------------------|--------------|
| 683 | 682 | \vdash | 4 | 700 | 1 | 2004 | 564 | 663 | 661 | 656 | 655 | 651 | | 641 | | 632 | 631 | 624 | 623 | 622 | 621 | | 616 | 611 | | 500 | | 546 | 542 | 541 | 532 | 531 | 524 | 522 | 521 | 519 | 517 | 515 | 512 | Code | |
| General Transportation Prog. | Pupit-Activity Trans. Prog. | Pupil-To School Trans. Prog. | | Security Program | waintenance - Grounds | Waint-ownern occupied biggs | Maint Student Occupied | Maint-Non Student Occupied | Bidg-Care Prog (Custodial) | Admin Tech Services Prog. | Central Service Prog. | Business Operation Prog. | | School Administration Prog. | | District Admin Prog. | Board of Education Prog. | Books and Periodicals | Instruction-Related Tech Prog | Educational Media Prog. | instruction improvement Prog | | Special Services Prog. | Attend-Guidance-Health Prog | | TOTAL INSTRUCTION ** | | Detention Center Prog. | Adult School Prog. | Summer School Prog. | School Activity Prog. | Interscholastic Prog. | Gifted & Talented Prog. | Preschool Exceptional Prog. | Exceptional Child Prog. | Vocational-Technical Prog. | Alternative School Prog. | Secondary School Prog. | Elemetary School Prog. | Functions/Programs | האדמאט: טאמט |
| | | | | | | | | | | | | | | | | | | | | | | | | | | 48,188 | | | | | | | | | | | 48,188 | | | Budget | Current Year |
| | | | | | | | | | | | | | | | | | | | | | | | | | | 37,223 | | | | | | | | | | | 37,223 | | | Budget | Amended |
| | | | | | | | | | | | | | | | | | | | | | | | | | de. | 8,000 | , , | | | | | | | | | | 8.000 | | | Salaries | 100 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | 1.850 | | | | | | | | | | | 1.850 | | | Benefils | 200 |
| | | | | | | | | | | | | | | | | | | | | | | | | The second second | - September 1 | 18.000 | * | | | | | | | | | | 18 000 | | | Services | 300 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 000 | 600 | | | | | | | | | | | 600 | | | Materials | 400 |
| | | | | | | | | | | | | | | | | | | | | | 2011 | | | | 01110 | 8 773 | | | | | | | | | | A3110 | 8 772 | | - Jane | Objects | 500 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | > | | | | | | | | | | | | | Company of the same | Debt | 600 |
| | | 1000 | | | | | | | | | | The state of the s | | | | | | | | | COUNTY SERVICE | | | 1 X 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | c | | | | | | | | | | | | | Ī | oudinois. | insurance- | 700 |
| | | | | | | | | | | | | | | | | | | | | | | | | H 100 | 0 | | | | | | | | | | | | | | - Indibilition | Transform | 800 |

| 75 | 74 | 73 | 72 | 71 | à | 69 | 8 | 67 | 8 | 1 | 3 | 42 | සු | 62 | 9 | 60 | 55 | 8 | 57 | 56 | 55 | 54 | జ | 52 | 55 | g | 49 | 48 | 47 | 8 | 5 | 4 | 23 | 42 | 41 | 8 | E ne | |
|-----------------------------|------------------------|---------------------|----|-------------------------|-------------------------|--|---|----------------|---|---------------------|---------------------|---------------|---------------------|-------|----------------------------|----|-------------------------|--|---------------|-----------------------------|------------------------|--------------------------|--|-----------------------------|--------------------------------|--|----|-------------------------|--------------------------|-----------------------|----------------------------|-------------------------|----|-----------------------|----|------------------------------|-----------------------|---------------|
| | | | | | | | | | | | | | 950 | | | T | 900 | | 920 | 913 | 912 | 911 | | 800 | 811 | 810 | | 700 | 740 | 730 | 720 | 710 | | 600 | Ī | 691 | Code | |
| TOTAL APPROPRIATION (73+74) | Unappropriated Balance | Total Appropriation | | TOTAL REVENUE (69 + 70) | Revenues + Transfers In | Beginning Fund Balance | | BUDGET SUMMARY | | (Line 61 + Line 63) | TOTAL APPROPRIATION | (ever the er) | Contingency Reserve | | (Lines 14+42+48+52+59) *** | 1 | TOTAL OTHER SERVICES ** | | Transfers Out | Debt Serv Prog-Refnded Debt | Debt Services ProgInt. | Debt Services ProgPrinc. | | TOTAL CAPITAL ASSETS PROG** | Capital Assets-Non Student Occ | Capital Assets-Student Occ | | TOTAL NON-INSTRUCTION** | Student Activity Program | Enterprise Operations | Community Services Program | Child Nutrition Program | | TOTAL SUPPORT SERV.** | | Other Support Services Prog. | Functions/Programs | LA LINDI ONES |
| 39.726 | 8,462CR | 48,188 | | 39,726CR | 39,726CR | | | | | 48,188 | Manual Section | | | | 48,188 | | 0 | The Part of the Pa | | | | | | 0 | | | | 0 | | | | | | 0 | | | Budget | Cullent real |
| 37.223 | | 37,223 | | 37,223CR | 37,223CR | | | | | 37,223 | | | | | 37,223 | | 0 | | | | | | HI THE STATE OF TH | 0 | | | | 0 | | | | | | 0 | | | Budget | Amended |
| | | | | | | The total on li | | BUDGET SUMMARY | | | | | | | 8,000 | | 0 | | | | | | | ٥ | | | | 0 | | | | | | 0 | | | Salaries | DOL |
| | | | | | | ne 71 must equal | | VIMARY | | | | | | | 1,850 | | 0 | | | | | | | 9 | | | | 0 | | | | | | Q | | | Benefits | 200 |
| | | | | | | The total on line 71 must equal the total on line 75 | | | | | | | | | 18,000 | | 0 | | | | | | | 0 | | | , | 0 | | | | | | 0 | | | Purchased Services | 300 |
| | | | | | | 0. | | | | | | | | | 600 | | 0 | | | | | | c | > | | | | 0 | | | | | | 0 | | | Supplies Materials | 400 |
| | | | | | | | | | | | | | | 0,110 | 8 773 | | 0 | | | | | | | | | | | 0 | | | | | | 0 | | | Capital | 500 |
| | | | | | | | | | | | | | | | o | | 0 | | | | | | c | | | | | | | | | | | 0 | - | | Debt | 600 |
| | | | | | | | | | | | | | | | 5 | | 0 | | | | | | c | > | | | c | | | | | 0.00 | d | 0 | | one grown | Insurance- | 700 |
| | | | | | | | | | | | | | | | > | | 0 | | | | | | 0 | , | | The state of the s | 6 | | | | | 1 | | | | 1000000 | Transfere | 800 |

BUDGET REVENUES July 1, 2023 - June 30, 2024

| 00000 | | 11500 | /I inco 4 . 74 . 70 | | | > | | 0 | (Line 13 + 38) | _ | _ |
|----------|-----------------|--------------|--------------------------------|--------|----------|----------|-----------------|----------------|--------------------------------|----------------|----------|
| | ****** | | BAL.+ REVENUE + TRANS. | 400000 | 78 | | ****** | | TOTAL LOCAL ** | 410000 T | 39 |
| | | | | | 77 | 0 | fateres | 0 | TOTAL OTHER LOCAL ** | | 88 |
| | | | TRANSFERS IN | 460000 | 76 | | | | | 419900 Othe | |
| ajaaad. | | | | | 75 | | | | Transportaion Fees | - | _ |
| 6.590CR | ***** | 4.415CR | TOTAL REVENUES ** | | 74 | | | | Contributions/Donations | - | 35 |
| | | | | | 73 | | | | als | 419100 Rentals | ш |
| 0 | ARRESTA | 0 | TOTAL OTHER *** | 450000 | 72 | | | | | | 1 |
| | | | Sale of Fixed Assets | | 71 | | | | Community Service | 418100 Corr | - |
| | | | Proceeds: Bonds,Capital Leases | 451000 | 70 | | | | | | ╀ |
| | | | | | 69 | | | | Other Student Revenues | 417900 Oth | |
| > | ****** | 0 | TOTAL FEDERAL ** | 440000 | 68 | | | | School Fees & Charges | - | |
| | | | Impact Aid - P.L. 874 | 448200 | 67 | | | | Clubs, Org. Dues, Etc. | - | 1 |
| | | | Other Indirect Fed. Prog. | 445900 | 66 | | | | Bookstore Sales | +- | 1 |
| | | | Title VI-B | 445600 | 65 | | | | Admissions/Activities | - | L |
| | | | Child Nutrition Reimb. | 445500 | 64 | | | | | - | 25 |
| | | | Adult Education | 445400 | ස | | | | Other Food Sales | 416900 Oth | |
| | | | Perkins III-Voc Tech Act | 445300 | 62 | | | | Meal Sales: Non-Reimb. | - | 23 4 |
| | | | Title VI, ESEA-Innovative Pr | 445200 | 61 | | | | School Food Service | 416100 Sch | \vdash |
| | | | Title 1 - ESEA | 445100 | 60 | | | | | | 23 |
| | | | Direct Restricted Fed. | 443000 | 59 | | | | Earnings on Investments | 415000 Ear | L |
| | | | Indirect Unrestricted Fed. | 442000 | 58 | | | | | - | L |
| o,ooodi. | | 3 | | | 57 | | | | Tuition-Out of State Districts | 414300 Tuit | |
| 8 8000 | ****** | A 415CB | TOTAL STATE ** | 430000 | 55 | | | | Tuition-Districts in Idaho | 414200 Tuit | 17 4 |
| | | | | | 55 | | | | Tuition - Individuals | 414100 Tuit | |
| | | | Other State Revenue | 439000 | 2 | | | | | | 5 |
| | | | Rev in Lieu of/Ag Equip Tax | 438000 | జ | | | | Penalty: Delinquent Taxes | 413000 Per | |
| | | | Lottery/Additional State Maint | 437000 | S | 0 | ***** | 0 | TOTAL TAXES *** | | 3 |
| | | | Professional Technical Prog | 432400 | <u>ئ</u> | | | | Taxes-Bond & Interest | 412500 Tax | _ |
| | 4,000 | | Driver Education Prog. | 432100 | 50 | | | | Taxes-Plant Facility | 412100 Tax | |
| | 6.590CR | 4 415CR | Other State Support | 431900 | 49 | | | | Taxes-Other | - | L |
| | | | Benefit Apportionment | 431800 | 48 | | | | Taxes-Migrant | 411700 Tax | |
| | | | Tultion Equivalency | 431600 | 47 | | | | Taxes-Tuition | 411600 Tax | |
| | | | Border Tuition Support | 431500 | 46 | | | | Taxes-Cooperative | 411500 Tax | |
| | | | Except Child/SED Support | 431400 | 25 | | | | Taxes-Tort | 411400 Tax | 6 |
| | | | Transportation Support | 431200 | 4 | | | | Taxes-Emergency | 411300 Tax | L |
| | | | Base Support Program | 431100 | 2 | | | | Taxes-Suplemental | 411200 Tax | L |
| | | | | 1 | 42 | | | | Taxes-General M & O | 411100 Tax | 2 |
| 5 | ***** | | TOTAL COUNTY ** | 420000 | 41 | 0 | ***** | 0 | as of July 1 | 23 | 2 |
| etato i | taid Millioning | Dongot | Other County | + | 40 | | ARRESTA | | Estimated Fund Balance | 320000 Est | |
| Totale | ine Amounte | Budget | item | Code | Line | Totals | Line Amounts | Budget | Item | Code | Line |
| Bucher | Amended Budget | Current Year | REVENUES | | | a photer | Lafance namenum | Contract (con | | | |

BUDGET

| Ψ | |
|------|------|
| - | ſ |
| 2023 | 2 |
| 23 | į |
| 1 | Ē |
| June | 1 |
| 30, | 2111 |
| 2024 | |

| 39 | 38 | 37 | 36 | 35 | 34 | 33 | 32 | 31 | 30 | 29 | 28 | 27 | 26 | 25 | 24 | 23 | 22 | 21 | 20 | 19 | 100 | 17 | 16 | 5 | 14 | ည် | 12 | 1 | 6 | 9 | œ | 7 | 6 | 51 | 4 | ယ | 2 | | Line | |
|------------------------------|-----------------------------|------------------------------|----|------------------|-----------------------|------------------------------|----------------------------|-----------------------------|---------------------------|-----------------------|--------------------------|------------|-----------------------------|----|----------------------|--------------------------|-----------------------|-------------------------------|-------------------------|------------------------------|------------------------------|------------------------|-----------------------------|-------------------|----------------------|---|------------------------|--------------------|---------------------|-----------------------|-----------------------|-------------------------|-----------------------------|-------------------------|----------------------------|--------------------------|------------------------|------------------------|--------------------|--------------|
| 683 | | _ | - | 667 | 665 | 664 | 663 | 661 | 656 | 655 | 651 | | 641 | | 632 | 631 | 624 | 623 | 622 | 621 | | 616 | 611 | | 500 | | 546 | 542 | 541 | 532 | 531 | 524 | 522 | 521 | 519 | 517 | 515 | 512 | Code | |
| General Transportation Prog. | Pupil-Activity Trans. Prog. | Pupil-To School Trans. Prog. | | Security Program | Maintenance - Grounds | Maint-Student Occupied Bldgs | Maint-Non Student Occupied | Bidg-Care Prog. (Custodial) | Admin Tech Services Prog. | Central Service Prog. | Business Operation Prog. | | School Administration Prog. | | District Admin Prog. | Board of Education Prog. | Books and Periodicals | Instruction-Related Tech Prog | Educational Media Prog. | Instruction Improvement Prog | | Special Services Prog. | Attend-Guidance-Health Prog | | TOTAL INSTRUCTION ** | | Detention Center Prog. | Adult School Prog. | Summer School Prog. | School Activity Prog. | Interscholastic Prog. | Gifted & Talented Prog. | Preschool Exceptional Prog. | Exceptional Child Prog. | Vocational-Technical Prog. | Alternative School Prog. | Secondary School Prog. | Elemetary School Prog. | Functions/Programs | TATENOT ONEO |
| | | | | | | | | | | | | | | | | | | | | | | | | The second second | 4,415 | | | | | | | | | | | 4,415 | | | Budget | Content rear |
| | | | | | | | | | | | | | | | | | | | | | STATE OF THE PERSON NAMED IN | | | 10 | 3,119 | | | | | | | | | | | 3,119 | | | Budget | Amended |
| | | | | | | | | | | | | | | | | | | | | | | | | | 250 | | | | | | | | | | | 250 | | | Salaries | ODE |
| | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | | Benefits | 200 |
| | | | | | | | | | | | | The second | | | | | | | | | | | | | 1.500 | State of the last | | | | | | | | | | 1.500 | | | Services | 300 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | | Materials | 400 |
| | | | | | | | | | | | | | | | | | | | | | | | | - Jane | 1 369 | | | | | | | | | | | 1.369 | | | Objects | 500 |
| | | | | | | | | | | | | | | | | | | | | | | | | | ٥. | | | | | | | | | | | | | | Retirement | 600 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | | Judament | 700 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | | Transfers | 800 |

| 75 | 74 | 73 | 72 | 71 | 70 | 8 | 8 | 67 | 8 | | දූ | 64 | සු | 62 | 9 | 8 | 59 | 85 | 57 | S | 8 | 2 | ස | 55 | 57 | 8 8 | 5 6 | 40 | 3 | 5 | 4 | 43 | 42 | 41 | 40 | Line | |
|-----------------------------|------------------------|---------------------|----|-------------------------|-------------------------|--|---|----------------|---|---------------------|---------------------|-------------|--|-----|---------------------------|---|-------------------------|---------|---------------|-----------------------------|------------------------|----------------------------|---|-----------------------------|--------------------------------|----------------------------|----------------------|------------------|-----------------------|----------------------------|-------------------------|----------|-----------------------|----|------------------------------|-----------------------|--------------|
| | | | | | | | | | | | | | 950 | | | | 900 | | 920 | 913 | 912 | 911 | | 800 | 22 | 810 | è | F 1 | /30 | 120 | 710 | | 600 | | 691 | Code | |
| TOTAL APPROPRIATION (73+74) | Unappropriated Balance | Total Appropriation | | TOTAL REVENUE (69 + 70) | Revenues + Transfers in | Beginning Fund Balance | | BUDGET SUMMARY | | (Line 61 + Line 63) | TOTAL APPROPRIATION | | Contingency Reserve (5% of Line 61) | | (Lines 14-42-48+52-59) ** | | TOTAL OTHER SERVICES ** | | Transfers Out | Debt Serv Prog-Reinded Debt | Debt Services ProgInt. | Debt Services Prog. Princ. | | TOTAL CAPITAL ASSETS PROG** | Capital Assets-Non Student Occ | Capital Assets-Student Occ | O AL NON-INSTRUCTION | TOTAL MONITORISM | Enterprise Operations | Community Services Program | Child Nutrition Program | | TOTAL SUPPORT SERV.** | | Other Support Services Prog. | Functions/Programs | EXTENDEDNES |
| 4.415 | | 4,415 | | 4,415CR | 4,415CR | | | | | 4,415 | | P. W. S. C. | | | 4,415 | | 0 | ja * | | | | | | 0 | | | c | | | | | 0 | 0 | | | Budget | Current Year |
| 6.590 | 3,471 | 3,119 | | 6,590CR | 6,590CR | | | | | 3,119 | | | | T a | 3,119 | | 0 | | | | | | | 0 | | | 0 | | | | | | 0 | | | Budget | Amended |
| | | | | | | The total on li | | BUDGET SUMMARY | | | | | | | 250 | | 0 | | | | | | | 0 | | | 0 | | | | | | 0 | | | Salaries | 100 |
| | | | | | | ne 71 must equal | | MMARY | | | | | | | 0 | | 0 | | | | | | | 0 | | | 0 | | | | | | 0 | | | Benefits | 200 |
| | | | | | | The total on line 71 must equal the total on line 75 | | | | | | | | | 1,500 | | 0 | | | | | | | 0 | | | 0 | | | | | | 0 | | | Purchased Services | 300 |
| | | | | | | 5 | | | | | | | | | 0 | | 0 | | | | | | 4 | > | | | 0 | | | | | N COLUMN | 0 | | | Supplies Materials | 400 |
| | | | | | | | | | | | | | | | 1.369 | | 0 | | | | | | c | > | | | 0 | | | | | | 0 | | | Capital Objects | 500 |
| | | | | | | | | | | | | | | | o l | | 0 | | | | | | c | > | | | 0 | | | | | | 0 | * | | Debt | 600 |
| | | | | | | | | | | | | | | | 9 | | 0 | | | | | 100 | C | > | | | 0 | | | | | | 9 | | | Insurance- | 700 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Transfer | 800 |

BUDGET REVENUES July 1, 2023 - June 30, 2024

| 42.000CR | | 20.000CR | (Lines 1 + 74 + 76) | _ | | 0 | | 0 | (Line 13 + 38) | | |
|----------|----------------|--------------|---------------------------------|--------|------|----------|----------------|--------------|--------------------------------|--------|------|
| | skingan | | BAL+REVENUE+TRANS. | 400000 | 78 | | **** | | TOTAL LOCAL ** | 410000 | 39 |
| | | | | | 77 | 0 | ******** | 0 | TOTAL OTHER LOCAL ** | | 8 |
| | | | TRANSFERS IN | 460000 | 76 | | | | Other Local | 419900 | 37 |
| | | | | | 75 | | | | Transportaion Fees | +- | 8 |
| 42,000CR | ****** | 20,000CR | TOTAL REVENUES ** | | 74 | | | | Contributions/Donations | - | 35 |
| | | | | | 73 | | | | Rentals | - | 34 |
| 0 | ******* | 0 | TOTAL OTHER ** | 450000 | 72 | | | | | - | 83 |
| | | | Sale of Fixed Assets | 453000 | 71 | | | | Community Service | 418100 | 32 |
| | | | Proceeds: Bonds, Capital Leases | 451000 | 70 | | | | | | 31 |
| | | | | | 69 | | | | Other Student Revenues | 417900 | 30 |
| 42,000CR | strictents | 20,000CR | TOTAL FEDERAL ** | 440000 | 68 | | | | School Fees & Charges | - | 29 |
| | | | Impact Aid - P.L. 874 | 448200 | 67 | | | | Clubs, Org. Dues, Etc. | - | 28 |
| | | | Other Indirect Fed. Prog. | 445900 | 66 | | | | Bookstore Sales | - | 27 |
| | | | Title VI-B | 445600 | 65 | | | | Admissions/Activities | 417100 | 26 |
| | | | Child Nutrition Reimb. | 445500 | 64 | | | | | | 25 |
| | | | Adult Education | 445400 | ಟ | | | | Other Food Sales | 416900 | 24 |
| | | | Perkins III-Voc Tech Act | 445300 | 62 | | | | Meal Sales: Non-Reimb. | 416200 | 23 |
| | | | Title VI, ESEA-innovative Pr | 445200 | 61 | | | | School Food Service | 416100 | 22 |
| | | | Title I - ESEA | 445100 | 8 | | | | | | 17 |
| | 42,000CR | 20,000CR | Direct Restricted Fed. | 443000 | 59 | | | | Earnings on Investments | 415000 | 20 |
| | | | Indirect Unrestricted Fed. | 442000 | 58 | | | | | | 19 |
| | | | | | 57 | | | | Tuition-Out of State Districts | 414300 | 8 |
| • | ****** | 0 | TOTAL STATE ** | 430000 | 56 | | | | Tuition-Districts in Idaho | 414200 | 17 |
| | | | | | 95 | | | | Tuition - Individuals | 414100 | 16 |
| | | | Other State Revenue | 439000 | 52 | | | | | | 15 |
| | | | Rev in Lieu of/Ag Equip Tax | 438000 | ස | | | | Penalty: Delinquent Taxes | 413000 | # |
| | | | Lottery/Additional State Maint | 437000 | 52 | 0 | Anakana | 0 | TOTAL TAXES ** | | ಮ |
| | | | Professional Technical Prog | 432400 | 51 | | | | l est | 412500 | 12 |
| | | | Driver Education Prog. | 432100 | 50 | | | | Taxes-Plant Facility | 412100 | = |
| | | | Other State Support | 431900 | 49 | | | | Taxes-Other | 411900 | 6 |
| | | | Benefit Apportionment | 431800 | 400 | | | | Taxes-Migrant | 411700 | ဖ |
| | | | Tuition Equivalency | 431600 | 47 | | | | Taxes-Tuition | 411600 | 00 |
| | | | Border Tuition Support | 431500 | 46 | | | | Taxes-Cooperative | 411500 | 7 |
| | | | Except Child/SED Support | 431400 | 45 | | | | Taxes-Tort | 411400 | 0 |
| | | | Transportation Support | 431200 | 4 | | | | Taxes-Emergency | 411300 | cn |
| | | | Base Support Program | 431100 | 43 | | | | Taxes-Suplemental | 411200 | 4 |
| | | | | | 42 | | | | Taxes-General M & O | 411100 | ယ |
| 0 | **Artificity | 0 | TOTAL COUNTY ** | 420000 | 4 | 0 | ******* | 0 | as of July 1 | | 2 |
| | | | Other County | + | 8 | | ****** | | Estimated Fund Balance | 320000 | - |
| Totals | Line Amounts | Budget | Item | Code | Line | Totals | Line Amounts | Budget | Item | Code | Line |
| Sudoet | Amended Budget | Current Year | KEVENCEO | | | a panyar | VINDING DUNGEL | Odlight (ed) | | | |

BUDGET EXPENDITURES July 1, 2023 - June 30, 2024

| 39 | 38 | 37 | 36 | ઝુ | 34 | 33 | 32 | <u></u> | 30 | 29 | 28 | 27 | 26 | 25 | 24 | 23 | 13 | 21 | 23 | 19 | <u> </u> | 17 | 16 | 꺙 | 14 | 13 | 12 | = | 10 | 9 | 00 | 7 | σn | Un | 4 | ω | 2 | _ | Line | |
|------------------------------|-----------------------------|------------------------------|----|------------------|-----------------------|------------------------------|----------------------------|-----------------------------|---------------------------|-----------------------|--------------------------|----|-----------------------------|---------------------|----------------------|--------------------------|-----------------------|-------------------------------|-------------------------|------------------------------|--|------------------------|-----------------------------|---|----------------------|----|------------------------|--------------------|---------------------|-----------------------|-----------------------|-------------------------|-----------------------------|-------------------------|----------------------------|--------------------------|------------------------|------------------------|------------------------|---------|
| 683 | - | \vdash | | _ | 665 | 664 | 663 | _ | - | _ | \vdash | - | 641 | | 632 | 631 | 624 | 623 | 622 | 621 | | 616 | 611 | | 500 | | 546 | 542 | 541 | 532 | 531 | 524 | 522 | 521 | 519 | 517 | 515 | 512 | Code | |
| General Transportation Prog. | Pupil-Activity Trans, Prog. | Pupil-To School Trans. Prog. | | Security Program | Maintenance - Grounds | Maint-Student Occupied Bldgs | Maint-Non Student Occupied | Bldg-Care Prog. (Custodial) | Admin Tech Services Prog. | Central Service Prog. | Business Operation Prog. | | School Administration Prog. | | District Admin Prog. | Board of Education Prog. | Books and Periodicals | Instruction-Related Tech Prog | Educational Media Prog. | Instruction improvement Prog | | Special Services Prog. | Attend-Guidance-Health Prog | | TOTAL INSTRUCTION ** | | Detention Center Prog. | Adult School Prog. | Summer School Prog. | School Activity Prog. | Interscholastic Prog. | Gifted & Talented Prog. | Preschool Exceptional Prog. | Exceptional Child Prog. | Vocational-Technical Prog. | Alternative School Prog. | Secondary School Prog. | Elemetary School Prog. | Functions/Programs | |
| | | 11,000 | | | | | | | | | | | | | | | | | | | A STATE OF THE PARTY OF THE PAR | | | | 9,000 | | | | | | | | | | | 9,000 | | | Budget | Collain |
| | | 19,210 | | | | | | | | | | | | | | | | | | | | | | | 5,490 | | | | | | | | | | | 5,490 | | | Budget | Amended |
| | | 6,500 | | | | | | | | | | | | | | | | | | | | | | | 2.850 | | | | | | | | | | | 2,850 | | | Salaries | ē |
| | | 2,210 | | | | | | | | | | | | N. Harrison | | | | | | | | | | 1 | 2.640 | | | | | | | | | | | 2,640 | | | Benefits | 200 |
| | | 7,000 | | | | | | | | | | | | STATE OF STATES | | | | | | | STATE OF THE PARTY | | | , | 0 | | | | | | | | | | | | | | Services | 300 |
| | | 2,500 | | | | | | | | | | | | Control of the last | | | | | | | The second second | | | | 2 | | | | | | | | | | | | | | Materials | 400 |
| | | 1,000 | | | | | | | | | | | | | | | | | | | | | | c | 2 | | | | | | | | | | | | | | Capital | 500 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Retirement | 600 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | Insurance- Judoment | 700 |
| | | | | | | | | | | | | | | No. of Phillipsens | | | | | | | | | | | | | | | | | | | | | | | | | Transfers | 800 |

BUDGET EXPENDITURES July 1, 2023 - June 30, 2024

| 75 | 74 | 73 | 72 | 71 | 70 | 69 | 8 | 67 | 8 | 8 | 20 00 | 22 | න | 9 | 2 8 | 56 | S | 57 | 83 | 셠 | 2 | ಜ | গু | 51 | ප | 49 | 48 | 47 | 8 | \$ | 4 | \$ | 42 | 41 | 8 | Line | |
|-----------------------------|------------------------|---------------------|----|-------------------------|-------------------------|--|---|----------------|---|---------------------|---------------------|--|---------------|---------------------------|---------------------|-------------------------|---|---------------|------------------------------|------------------------|--------------------------|-------------|-----------------------------|--------------------------------|----------------------------|--|-------------------------|--------------------------|-----------------------|----------------------------|-------------------------|----|-----------------------|----|---|-----------------------|--------------|
| | | | | | | | | П | | | T | 950 | | | T | 900 | | 920 | 913 | 912 | 911 | | 800 | 811 | 810 | | 700 | 740 | 730 | 720 | 710 | | 600 | | 691 | Code | |
| TOTAL APPROPRIATION (73+74) | Unappropriated Balance | Total Appropriation | | TOTAL REVENUE (69 + 70) | Revenues + Transfers In | Beginning Fund Balance | | BUDGET SUMMARY | | (Line 61 + Line 63) | TOTAL ADDECODIATION | Contingency Reserve (5% of Line 61) | | (Lines 14+42+48+52+59) ** | TOTAL EVERNENTIES # | TOTAL OTHER SERVICES ** | | Transfers Out | Debt Serv Prog-Refinded Debt | Debt Services ProgInt. | Debt Services ProgPrinc. | | TOTAL CAPITAL ASSETS PROG** | Capital Assets-Non Student Occ | Capital Assets-Student Occ | | TOTAL NON-INSTRUCTION** | Student Activity Program | Enterprise Operations | Community Services Program | Child Nutrition Program | | TOTAL SUPPORT SERV.** | | Other Support Services Prog. | Functions/Programs | EXPENDITORES |
| 20.000 | | 20,000 | | 20,000CR | 20,000CR | | | | | 20,000 | | | | 20,000 | | 0 | | | | | | 1000 | 0 | | | | 0 | | | | | | 11,000 | | | Budget | Current Year |
| 42.000 | 17,300 | 24,700 | | 42,000CR | 42,000CR | | | | | 24,780 | | | | 24,700 | | 0 | | | | | | | 0 | | | | 0 | | | | | | 19,210 | | | Budget | Amended |
| | | | | | | The total on li | | BUDGET SUMMARY | | | | | | 9,350 | 11 222 | 0 | | | | | | 100 m 100 m | 0 | | | | 0 | | | | | | 6.500 | | | Salaries | 100 |
| | | | | | | ne 71 must equal | | MMARY | | | | | | 4,850 | | 0 | | | | | | | 5 | | | The state of the s | 0 | | | | | 2" | 2.210 | | | Benefits | 200 |
| | | | | | | The total on line 71 must equal the total on line 75 | | | | | | | | 7,000 | | 0 | | | | | | | 0 | | | , | 0 | | | | | | 7 000 | | | Purchased Services | 300 |
| | | | | | | 5 | | | | | | | | 2,500 | | 0 | | | | | | d | • | | | | 0 | | | | | 7, | 2 500 | A) | | Supplies | 400 |
| | | | | | | | | | | | | | | 1.000 | | 0 | | | | | | | | | | | 5 | | | | | | 1 000 | 0 | | Capital Objects | 500 |
| | | | | | | | | | | | | | Total Control | 0 | | 0 | | | | | | | | | | 4 | 5 | | | | | 5 | 0 | | | Debt | 600 |
| | | | | | | | | | | | | | | 0 | | 0 | | | | | | 0 | 0 | | | 4 | 5 | | | | | | | | See | insurance- | 700 |
| | | | | | | | | | | | | | | D | | 0 | | | | | | - | , | | | 0 | | | | | | | | | 10000000 | Transfers | 800 |

| 0 | () ines 1 + 74 + 76) | | | 0 | | 0 | (Line 13 + 38) | | |
|------|---------------------------------|--------|------|----------|----------------|--------------|--------------------------------|--------|-----|
| | BAL.+ REVENUE + TRANS. | 400000 | 78 | | ****** | | TOTAL LOCAL ** | 410000 | 39 |
| - 11 | | | 77 | 0 | ****** | 0 | TOTAL OTHER LOCAL *** | | 8 |
| - 1 | TRANSFERS IN | 460000 | 76 | | | | | 419900 | 37 |
| - 1 | | | 75 | | | | Transportaion Fees | - | 5 |
| | TOTAL REVENUES ** | | 74 | | | | Contributions/Donations | 419200 | 뜡 |
| | | | 73 | | | | Rentals | - | Z |
| | TOTAL OTHER *** | 450000 | 72 | | | | | | జ |
| | Sale of Fixed Assets | - | 71 | | | | Community Service | 418100 | 122 |
| - 4 | Proceeds: Bonds, Capital Leases | 451000 | 70 | | | | | | 갶 |
| - 1 | | | 69 | | | | Other Student Revenues | 417900 | ő |
| | TOTAL FEDERAL *** | 440000 | 68 | | | | School Fees & Charges | - | 9 |
| | Impact Aid - P.L. 874 | 448200 | 67 | | | | Clubs, Org. Dues, Etc. | 417300 | 8 |
| | Other Indirect Fed, Prog. | 445900 | 66 | | | | Bookstore Sales | 417200 | 12 |
| | Title VI-B | 445600 | 65 | | | | Admissions/Activities | - | 6 |
| | Child Nutrition Reimb. | 445500 | 62 | | | | | | 25 |
| | Adult Education | 445400 | 63 | | | | Other Food Sales | 416900 | 4 |
| | Perkins III-Voc Tech Act | 445300 | 62 | | | | Meal Sales: Non-Reimb. | 416200 | 23 |
| | Title VI, ESEA-Innovative Pr | _ | 61 | | | | School Food Service | 416100 | 123 |
| | Title ! - ESEA | | 60 | | | | | | 2 |
| | Direct Restricted Fed. | 4 | 59 | | | | Earnings on Investments | 415000 | 8 |
| | Indirect Unrestricted Fed. | 442000 | 55 | | | | | | 19 |
| | | 4 | 57 | | | | Tuition-Out of State Districts | 414300 | 18 |
| | TOTAL STATE *** | 430000 | 56 | | | | Tuition-Districts in Idaho | 414200 | 7 |
| | | 4 | 55 | | | | Tuition - Individuals | 414100 | 16 |
| | Other State Revenue | _ | 2 | | | | | | 3 |
| | Rev in Lieu of/Ag Equip Tax | 4 | 53 | | | | Penalty: Delinquent Taxes | 413000 | 4 |
| | Lottery/Additional State Maint | Ц | 52 | 0 | ***** | 0 | TOTAL TAXES ** | | ಪ |
| - 1 | Professional Technical Prog | Ц | 5 | | | | Taxes-Bond & Interest | 412500 | 12 |
| | Driver Education Prog. | - | 50 | | | | Taxes-Plant Facility | 412100 | ⇉ |
| | Other State Support | 4 | 49 | | | | Taxes-Other | 411900 | 8 |
| | Benefit Apportionment | 4 | 48 | | | | Taxes-Migrant | 411700 | 9 |
| | Tuition Equivalency | 4 | 47 | | | | Taxes-Tuition | 411600 | 00 |
| | Border Tuition Support | _ | 45 | | | | Taxes-Cooperative | 411500 | 7 |
| | Except Child/SED Support | 4 | 45 | | | | Taxes-Tort | 411400 | on |
| | Transportation Support | 431200 | 4 | | | | Taxes-Emergency | 411300 | C |
| - 1 | Base Support Program | 431100 | ₽. | | | | Taxes-Suplemental | 411200 | 4 |
| -1 | | 4 | 42 | | | | Taxes-General M & O | 411100 | cw |
| _ | \rightarrow | 4 | 41 | 0 | ****** | 0 | as of July 1 | | N |
| - | Other County | + | 4 | | ****** | | Estimated Fund Balance | 320000 | > |
| _ | Item | Code | Line | Totals | Line Amounts | Budget | Item | Code | ine |
| | REVENUES | | = | d Budget | Amended Budget | Current Year | NEVENOES | | |

BUDGET EXPENDITURES July 1, 2023 - June 30, 2024

| | 39 | 38 | 37 | 8 | 35 | 34 | 23 | 32 | 31 | 38 | 29 | 28 | 27 | 26 | 25 | 24 | 23 | 13 | 23 | 28 | 19 | 18 | 17 | ਲੇ | 15 | 4 | ដ | 12 | ======================================= | ó | 9 | 00 | 7 | o | cn | 4 | w | 2 | - | Line | |
|-----|------------------------------|-----------------------------|------------------------------|-------|------------------|-----------------------|------------------------------|----------------------------|-----------------------------|---------------------------|-----------------------|--------------------------|----|-----------------------------|-----------|----------------------|--------------------------|-----------------------|-------------------------------|-------------------------|------------------------------|--|------------------------|-----------------------------|----|----------------------|--------------|------------------------|---|---------------------|-----------------------|-----------------------|-------------------------|-----------------------------|-------------------------|----------------------------|--------------------------|------------------------|------------------------|--------------------|---------------|
| | 683 | - | 681 | | 667 | 665 | 664 | 663 | 661 | 656 | 655 | 651 | | 641 | | 632 | 631 | 624 | 623 | 622 | 621 | | 616 | 611 | | 500 | | 546 | 542 | 541 | 532 | 531 | 524 | 522 | 521 | 519 | 517 | 515 | 512 | Code | |
| | General Transportation Prog. | Pupil-Activity Trans. Prog. | Pupil-To School Trans. Prog. | | Security Program | Maintenance - Grounds | Maint-Student Occupied Bidgs | Maint-Non Student Occupied | Bldg-Care Prog. (Custodial) | Admin Tech Services Prog. | Central Service Prog. | Business Operation Prog. | | School Administration Prog. | | District Admin Prog. | Board of Education Prog. | Books and Periodicals | Instruction-Related Tech Prog | Educational Media Prog. | Instruction Improvement Prog | | Special Services Prog. | Attend-Guidance-Health Prog | | TOTAL INSTRUCTION ** | | Detention Center Prog. | Adult School Prog. | Summer School Prog. | School Activity Prog. | Interscholastic Prog. | Gifted & Talented Prog. | Preschool Exceptional Prog. | Exceptional Child Prog. | Vocational-Technical Prog. | Alternative School Prog. | Secondary School Prog. | Elemetary School Prog. | Functions/Programs | באלים ויייים |
| | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | Well Charles | | | | | | | | | | | | | Budget | Culterit rear |
| | | | | | | | | | | | | | | | | | | | | | | | | | | 3,000 | | | | | | | | | | | 3,000 | | | Budget | Amended |
| X I | | | | 8 100 | | | | | | | | | | | | | | | | | | | | | | 1,400 | | | | | | | | | | | 1,400 | | | Salaries | Ü |
| | | | | | | | | | | | | | | | | | | | | | | The state of the s | | | | 268 | | | | | | | | | | | 268 | | | Benefits | 200 |
| | | | | | | | | | | | | | | | March and | | | | | | | | | | | 0 | 100 mm | | | | | | | | | | | | | Services | 300 |
| | | | | | | | | | | | | | | | 1 | | | | | | | | | | | 1.332 | | | | | | | | | | | 1.332 | | | Materials | 400 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | | Objects | 500 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 4 | 0 | | | | | | | | | | | | | | Retirement | 600 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | - | | | | | | | | | | | | | | Judgment | 700 |
| | | | | | | | | | | | | | | | | | | | | | | | | 11/2 | | 2 | | | | | | | | | | | | | | Transfers | 800 |

BUDGET EXPENDITURES July 1, 2023 - June 30, 2024

| 75 | 74 | 73 | 72 | 71 | 70 | 69 | 68 | 67 | 88 | | £ | 2 | 8 | 3 8 | 3 | 61 | 66 | 59 | 8 | 57 | 56 | 55 | 亞 | 53 | 52 | 51 | 5 | 49 | 48 | 47 | 46 | 45 | 4 | 43 | 42 | 41 | 40 | Line | |
|-----------------------------|------------------------|---------------------|----|-------------------------|-------------------------|--|----|----------------|----|---------------------|---------------------|---|---|---------------|----------------------------|--|--|-------------------------|------------------|---------------|------------------------------|------------------------|--------------------------|-------------------------------|-----------------------------|--------------------------------|---|----|-------------------------|--------------------------|-----------------------|----------------------------|---|----|-----------------------|--|------------------------------|------------------------|--------------|
| | | | | | | | | | | | | | Sign Sign Sign Sign Sign Sign Sign Sign | | | | | 900 | | 920 | 913 | 912 | 911 | | 800 | 811 | 810 | | 700 | 740 | 730 | 720 | 710 | | 600 | | 691 | Code | |
| TOTAL APPROPRIATION (73+74) | Unappropriated Balance | Total Appropriation | | TOTAL REVENUE (69 + 70) | Revenues + Transfers in | Beginning Fund Balance | | BUDGET SUMMARY | | (Line 61 + Line 63) | TOTAL APPROPRIATION | | (5% of Line 61) | | (Lines 14+42+48+52+59) *** | TOTAL EXPENDITURES ** | | TOTAL OTHER SERVICES ** | | Transfers Out | Debt Serv Prog-Refinded Debt | Debt Services ProgInt. | Debt Services ProgPrinc. | | TOTAL CAPITAL ASSETS PROG** | Capital Assets-Non Student Occ | Capital Assets-Student Occ | | TOTAL NON-INSTRUCTION** | Student Activity Program | Enterprise Operations | Community Services Program | Child Nutrition Program | | TOTAL SUPPORT SERV.** | | Other Support Services Prog. | Functions/Programs | List Control |
| 0 | | | | 0 | | | | | | 0 | | | | | 0 | | Service Servic | 0 | | | | | | | 0 | | | | 0 | | | | | | 0 | 8 | | Budget | Contain |
| 3,000 | | 3,000 | | 3,000CR | 3,000CR | | | | | 3,000 | | | | No. of London | 3,000 | | 7 15 15 15 15 15 15 15 15 15 15 15 15 15 | 0 | West Street Ball | | | | | | ٥ | | | | 0 | | | | | | 0 | | | Budget | Amended |
| | | | | | | The total on lit | | BUDGET SUMMARY | | | | | | | 1,400 | | | 0 | | | | | | | 0 | | | | 0 | | | | | | 0 | | | Salaries | ij |
| | | | | | | ne 71 must equal | | WMARY | | | | | | | 268 | | The state of the s | 0 | | | | | | | ٥ | | | | 0 | | | | | | 0 | gar i | | Benefits | 200 |
| | | | | | | The total on line 71 must equal the total on line 75 | | | | | | | | | 0 | | | 0 | | | | | | | 0 | | | | 0 | | | | | | 0 | Service and a se | | Services | 300 |
| | | | | | | On . | | | | | | | | | 1,332 | | | 0 | | | | | | E TOWNS OF THE REAL PROPERTY. | Б | | | | P | | | | | | 0 | ų. | | Materials | 400 |
| | | | | | | | | | | | | | | | 0 | | | 0 | | | | | | | | | 200000000000000000000000000000000000000 | | 0 | | | | | | 0 | ST. CO. | | Objects | 500 |
| | | | | | | | | | | | | | | | 0 | | | | | | | | | | 0 | | | | | | | | | | 0 | | | Retirement | 600 |
| | | | | | | | | | | | | | | | 0 | THE PERSON NAMED IN | | 0 | | | | | | | 0 | | | C | | | | | 100000000000000000000000000000000000000 | | 0 | | | Insurance- Judament | 700 |
| | | | | | | | | | | | | | | | 0 | The state of the s | | 2 | | | | | | 0 | | | | - | | | | | | | 0 | | | Transfers | 800 |

BUDGET REVENUES July 1, 2023 - June 30, 2024

| 85,284CR | | 58,000CR | (Lines 1 + 74 + 76) | | | 2,941CR | | 0 | 3+38) | (Line 13 + 38) | | |
|----------|--|--------------|--------------------------------|---------------|------|----------|----------------|--------------|-------------|--------------------------------|--------|---|
| | ******* | | BAL + REVENUE + TRANS | 400000 | 78 | | ***** | | * | TOTAL LOCAL | 410000 | 39 |
| | 200000 | | | | 77 | 2,941CR | ***** | 0 | LOCAL ** | TOTAL OTHER LOCAL | | 38 |
| | 24.343CR | | TRANSFERS IN | 460000 | 76 | | 2,941CR | | | Other Local | 419900 | 37 |
| 20,011 | | | | | 75 | | | | \$ | Transportaion Fees | 419300 | 36 |
| 60 94109 | ******* | 58.000CR | TOTAL REVENUES *** | | 74 | | | | itions | Contributions/Donations | 419200 | 35 |
| | | | | | 73 | | | | | Rentals | 419100 | 8 |
| 0 | ****** | 0 | TOTAL OTHER *** | \rightarrow | 72 | | | | | | | 33 |
| | | | Sale of Fixed Assets | \rightarrow | 71 | | | | *D | Community Service | 418100 | 23 |
| | | | Proceeds: Bonds,Capital Leases | 451000 | 70 | | | | | | | 3 |
| | | | | | 69 | | | | enues | Other Student Revenues | 41/900 | 30 |
| 58,000CR | ****** | 58,000CR | TOTAL FEDERAL ** | 440000 | 68 | | | | arges | School Fees & Charges | 41/400 | 8 |
| | | | Impact Aid - P.L. 874 | 448200 | 67 | | | | Es | Clubs, Org. Dues, Etc. | 41/300 | 8 & |
| | | | Other Indirect Fed, Prog. | 445900 | 66 | | | | | Bookstore Sales | 41/200 | 3 2 |
| | | | Title VI-B | 445600 | 65 | | | | es | Admissions/Activities | 41/100 | 26 |
| | 58,000CR | 58,000CR | Child Nutrition Reimb. | 445500 | 2 | | | | | | | 25 |
| | | | Adult Education | - | 63 | | | | | Other Food Sales | 416900 | 24 |
| | | | Perkins III-Voc Tech Act | _ | బ్ | | | | teimb. | Meal Sales: Non-Reimb | 416200 | 23 |
| | | | Title VI, ESEA-Innovative Pr | - | 6. | | | | 69 | School Food Service | 416100 | 22 |
| | | | Title I - ESEA | 445100 | 60 | | | | | | | 12 |
| | | | Direct Restricted Fed. | 443000 | 59 | | | | ments | Earnings on Investments | 415000 | 20 |
| | | | Indirect Unrestricted Fed. | 442000 | 55 | | | | | | | 19 |
| | | | | | 57 | | | | e Districts | Tuitton-Out of State Districts | 414300 | 8 |
| > | ******** | | TOTAL STATE *** | 430000 | 55 | | | | Idaho | Tuition-Districts in Idaho | 414200 | 17 |
| | | | | | 55 | | | | en . | Tuition - Individuals | 414100 | 6 |
| | | | Other State Revenue | 439000 | 25 | | | | | | | 햐 |
| | | | Rev in Lieu of/Ag Equip Tax | 438000 | జ | | | | nt Taxes | Penalty: Delinquent Taxes | 413000 | 4 |
| | | | Lottery/Additional State Maint | 437000 | 55 | 0 | ***** | 0 | 4 | TOTAL TAXES | | ದೆ |
| | | | Professional Technical Prog | 432400 | 5 | | | | rest | Taxes-Bond & Interest | 412500 | 73 |
| | | | Driver Education Prog. | 432100 | 50 | | | | ý | Taxes-Plant Facility | 412100 | ======================================= |
| | | | Other State Support | 431900 | 49 | | | | | Taxes-Other | 411900 | ਰ |
| | | | Benefit Apportionment | 431800 | 48 | | | | | Taxes-Migrant | 411700 | 9 |
| | | | Tuition Equivalency | 431600 | 47 | | | | | Taxes-Tuition | 411600 | 00 |
| | | | Border Tuition Support | 431500 | 46 | | | | ¢D. | Taxes-Cooperative | 411500 | 7 |
| | | | Except Child/SED Support | 431400 | 45 | | | | | Taxes-Tort | 411400 | o |
| | | | Transportation Support | 431200 | 2 | | | | , | Taxes-Emergency | 411300 | CI |
| | | | Base Support Program | 431100 | 23 | | | | 92 | Taxes-Suplemental | 411200 | 4 |
| | | | | | 42 | | | | å O | Taxes-General M & O | 411100 | cu |
| 5 | describination | 0 | TOTAL COUNTY ** | 420000 | 41 | 0 | ***** | 0 | | as of July 1 | | 12 |
| - China | The state of the s | 200 | Other County | + | 4 | | **** | | aiance | Estimated Fund Baiance | 320000 | - |
| Totale | Line Amounts To | Budget | ltem | Code | Line | Totals | Line Amounts | Budget | Item | 7 | Code | Line |
| Budant | Amandad | Current Vear | REVENILES | | | 1 Budget | Amended Budget | Current Year | REVENUES | REVE | | |

BUDGET EXPENDITURES July 1, 2023 - June 30, 2024

| 39 | 88 | 37 | క | S. | 4 | 53 | S. | 31 | 9 | 8 28 | 28 | 27 | 28 | 25 | 24 | 23 | 23 | 21 | 20 | 100 | 8 | 17 | 16 | 35 | 14 | ದ | 12 | ⇉ | 10 | ထ | 00 | 7 | o | cn | 4 | Lu | 2 | | Line | |
|------------------------------|-----------------------------|------------------------------|-----------|------------------|-----------------------|------------------------------|----------------------------|-----------------------------|---------------------------|-----------------------|--------------------------|-------------------|-----------------------------|--|----------------------|--------------------------|-----------------------|-------------------------------|-------------------------|------------------------------|---|------------------------|---|----|----------------------|---|------------------------|--------------------|---------------------|-----------------------|-----------------------|-------------------------|-----------------------------|-------------------------|----------------------------|--------------------------|------------------------|------------------------|--------------------|--------------|
| 683 | - | - | _ | 667 | 505 | 664 | 003 | 661 | 056 | 000 | 8 | | 64 1 | | 632 | 631 | 624 | 623 | 622 | 621 | | 616 | 611 | | 500 | | 546 | 542 | 541 | 532 | 531 | 524 | 522 | 521 | 519 | 517 | 515 | 512 | Code | |
| General Transportation Prog. | Pupil-Activity Trans. Prog. | Pupil-To School Trans. Prog. | | Security Program | Maintenance - Grounds | Maint-Student Occupied Bldgs | Maint-Non Student Occupied | Bldg-Care Prog. (Custodial) | Admin Tech Services Prog. | Central Service Prog. | Business Operation Prog. | | School Administration Prog. | | District Admin Prog. | Board of Education Prog. | Books and Periodicals | Instruction-Related Tech Prog | Educational Media Prog. | Instruction Improvement Prog | | Special Services Prog. | Attend-Guidance-Health Prog | | TOTAL INSTRUCTION ** | | Detention Center Prog. | Adult School Prog. | Summer School Prog. | School Activity Prog. | Interscholastic Prog. | Gifted & Tafented Prog. | Preschool Exceptional Prog. | Exceptional Child Prog. | Vocational-Technical Prog. | Alternative School Prog. | Secondary School Prog. | Elemetary School Prog. | Functions/Programs | EXPENDITURES |
| | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | | Budget | Current Year |
| | | | | | | | | | | | | N. S. | | MANAGE | | | | | | | | | | | 0 | | | | | | | | | | | | | | Budget | Amended |
| | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | | Salaries | 100 |
| | | | 1 | | | | | | | | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | | Benefits | 200 |
| | | | | | | | | | | | | The second second | | | | | | | | | | | | | 0 | | | | | | | | | | | | | | Services | 300 |
| | | | - Country | | | | | | | | | | | | | | | | | | | | 100000000000000000000000000000000000000 | | 0 | | | | | | | | | | | | | | Materials | 400 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | | Objects | 500 |
| | | | | | | | | | | | | | | | | | | | | | | | | 0 | > | | | | | | | | | | | | | | Retirement | 600 |
| | | | | | | | | | | | | | | Name and Address of the Owner, where the Owner, which the | | | | | | | | | | c | | | | | | | | | | | | | | | Judament | 700 |
| | | | | | | | | | | | | St. Washington | | | | | | | | | | | | 0 | | | | | | | | | | | | | | | Transfers | 800 |

| 4 25 | 23 | 23 | 71 | 70 | 69 | 58 | 67 | 6 | | g | 2 | ස | 62 | 9 | 98 | 56 | 83 | 57 | 8 | 55 | Ş <u>7</u> | 23 | £ | 51 | 8 | 49 | 4 | 47 | 8 | 45 | 4 | 43 | 42 | 41 | 8 | Line | |
|-----------------------------|---------------------|----|-------------------------|-------------------------|--|----|----------------|---|---------------------|---------------------|---|--|-----------------------|---|----|--------------------------|---------------------------------------|---------------|-----------------------------|------------------------|---|----|-----------------------------|--------------------------------|----------------------------|---------|-------------------------|--------------------------|-----------------------|----------------------------|--|---------------|-----------------------|----|------------------------------|-----------------------|--------------|
| | | | | | | | | | | | | 950 | | | | 900 | | 920 | 913 | 912 | 911 | | 800 | 811 | 810 | | 700 | 740 | 730 | 720 | 710 | | 600 | | 691 | Code | |
| TOTAL APPROPRIATION (73+74) | Total Appropriation | | TOTAL REVENUE (69 + 70) | Revenues + Transfers in | Beginning Fund Balance | | BUDGET SUMMARY | | (Line 61 + Line 63) | TOTAL APPROPRIATION | | Contingency Reserve (5% of Line 61) | | TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) ** | | TOTAL OTHER SERVICES *** | | Transfers Out | Debt Serv Prog-Refnded Debt | Debt Services ProgInt. | Debt Services ProgPrinc. | | TOTAL CAPITAL ASSETS PROG** | Capital Assets-Non Student Occ | Capital Assets-Student Occ | | TOTAL NON-INSTRUCTION** | Student Activity Program | Enterprise Operations | Community Services Program | Child Nutrition Program | | TOTAL SUPPORT SERV.** | | Other Support Services Prog. | Functions/Programs | EXPENDITURES |
| 58.000 | 58,000 | | 58,000CR | 58,000CR | | | | | 58,000 | | | | | 58,000 | | 0 | 24 | | | | | | 0 | | | oujoud | 58.000 | | | | 58,000 | | 0 | | | Budget | Current Year |
| 85 284 | 85,284 | | 85,284CR | 85,284CR | | | | | 85,284 | | | | | 85,284 | | 0 | | | | | | | 0 | | | 00,207 | 95 284 | | | | 85,284 | Marie Control | 0 | | | Budget | Amended |
| | | | | | The total on li | | BUDGET SUMMARY | | | | | | | 34,100 | | 0 | · · · · · · · · · · · · · · · · · · · | | | | | | 0 | | | VI, 100 | 24400 | | | | 34,100 | | 0 | | | Salaries | 100 |
| | | | | | ne 71 must equal | | WWARY | | | | | | | 14,684 | | 0 | WE N. W. L. M. | | | | | | 0 | | | 14,004 | 14.604 | | | | 14,684 | | 0 | | | Benefits | 200 |
| | | | | | The total on line 71 must equal the total on line 75 | | | | | | | | HE STATE FOR STATE OF | 0 | | 0 | | | | | | | 0 | | | 6 | | | | | | | 0 | | | Purchased Services | 300 |
| | | | | | ch . | | | | | | | | 4 | 36,500 | | 0 | STORES OF | | | | 100000 | | 0 | | | 30,300 | 20 500 | | | | 36.500 | | 0 | | | Supplies Materials | 400 |
| | | | | | | | | | | | | | | 0 | | 0 | | | | | | | 0 | | | 0 | | | | | | | 0 | | | Capital Objects | 500 |
| | | | | | | | | | | | | | | 0 | | 0 | | | | | | | 5 | | | 0 | | | | | The state of the s | 6 | 0 | | | Debt | 600 |
| | | | | | | | | | | | | | | 0 | | 0 | | | | | | | 0 | | | 0 | | | | | | | | | | Insurance- | 700 |
| | | | | | | | | | | | | | | 0 | | - | | | | | 200000000000000000000000000000000000000 | 4 | 2 | | | 0 | | | | | | | | | | Transfers | 800 |

BUDGET REVENUES 1, 2023 - June 30, 2024

| July | |
|---------------|--|
| | |
| 2023 - June 3 | |
| ್ರಜ | |
| 2024 | |

| 0 | | 0 | (Lines 1 + 74 + 76) | | | 0 | | 6 | (Line 13 + 38) | | |
|---------|------------------|------------|--------------------------------|---------------|----------|--------|-----------------|--------------|--------------------------------|--------|---|
| | ****** | | BAL.+ REVENUE + TRANS. | 400000 | 78 | | **** | | TOTAL LOCAL ** | 410000 | |
| | | | | | 77 | 0 | ****** | 0 | 5 | | 8 |
| | | | TRANSFERS IN | 460000 | 76 | | | | | 419900 | |
| | | | | | 75 | | | | Transportaion Fees | 419300 | 36 |
| 0 | ****** | 0 | TOTAL REVENUES ** | | 74 | | | | Contributions/Donations | 419200 | 35 |
| | | | | | 73 | | | | Rentals | 419100 | \$ |
| 0 | ***** | 0 | TOTAL OTHER *** | - | 72 | | | | | | 33 |
| | | | Sale of Fixed Assets | \rightarrow | 71 | | | | Community Service | 418100 | 32 |
| | | | Proceeds: Bonds,Capital Leases | 451000 | 70 | | | | | | 쯔 |
| | | | | | 69 | | | | Other Student Revenues | 417900 | 3 |
| 0 | 99966679 | 0 | TOTAL FEDERAL ** | 440000 | 68 | | | | School Fees & Charges | 417400 | 29 |
| | | | Impact Aid - P.L. 874 | 448200 | 67 | | | | Clubs, Org. Dues, Etc. | 417300 | 28 |
| | | | Other Indirect Fed. Prog. | 445900 | 66 | | | | Bookstore Sales | 417200 | 27 |
| | | | Title VI-8 | - | 65 | | | | - | 417100 | 26 |
| | | | Child Nutrition Relmb. | \rightarrow | 29 | | | | | | 25 |
| | | | Adult Education | | 63 | | | | Other Food Sales | 416900 | 24 |
| | | | Perkins III-Voc Tech Act | -+ | 62 | | | | Meal Sales: Non-Relmb. | 416200 | 23 |
| | | | Title VI. ESEA-Innovative Pr | 445200 | 61 | | | | School Food Service | 416100 | 22 |
| | | | Title I - ESEA | 445100 | 60 | | | | | | 21 |
| | | | Direct Restricted Fed. | 443000 | 59 | | | | Earnings on Investments | 415000 | 20 |
| | | | Indirect Unrestricted Fed. | 442000 | 55 | | | | | | 19 |
| | | | | | 57 | | | | Tuition-Out of State Districts | 414300 | 8 |
| 0 | **** | 0 | TOTAL STATE ** | 430000 | 56 | | | | Tuition-Districts in Idaho | 414200 | 17 |
| | | | | | 55 | | | | Tuition - Individuals | 414100 | 16 |
| | | | Other State Revenue | 439000 | 2 | | | | | | 5 |
| | | | Rev in Lieu of/Ag Equip Tax | 438000 | 53 | | | | Penalty: Delinquent Taxes | 413000 | 14 |
| | | | Lottery/Additional State Maint | 437000 | 25 | 0 | **** | 0 | TOTAL TAXES ** | | ಭ |
| | | | Professional Technical Prog | 432400 | <u>0</u> | | | | Taxes-Bond & Interest | 412500 | 73 |
| | | | Driver Education Prog. | 432100 | 50 | | | | Taxes-Plant Facility | 412100 | ======================================= |
| | | | Other State Support | 431900 | 49 | | | | - | 411900 | 5 |
| | | | Benefit Apportionment | 431800 | 42 | | | | Taxes-Migrant | 411700 | 9 |
| | | | Tuition Equivalency | 431600 | 47 | | | | - | 411600 | 00 |
| | | | Border Tuilion Support | 431500 | 46 | | | | Taxes-Cooperative | 411500 | 7 |
| | | | Except Child/SED Support | 431400 | \$ | | | | Taxes-Tort | 411400 | 6 |
| | | | Transportation Support | 431200 | 4 | | | | _ | 411300 | S |
| | | | Base Support Program | 431100 | 4 | | | | - | 411200 | 4 |
| | | | | | 42 | | | | Taxes-General M & O | 411100 | ယ |
| > | STREETS | 9 | TOTAL COUNTY ** | 420000 | 4 | 0 | ***** | 0 | as of July 1 | | 2 |
| i ototo | Carro Carro | Padyor | Other County | 429000 | 8 | | ASSES | | Estimated Fund Balance | 320000 | - |
| Budget | i ine Amounts To | Budget | Item | Code | Line | Totals | Line Amounts To | Budget | Item | Code | Line |
| | | Commit Van | מבו/באוויבים | | | Budget | Amended | Current Year | KEVENCES | | |

BUDGET EXPENDITURES July 1, 2023 - June 30, 2024

| 39 | 38 | 37 | 8 | 8 | 4 | 23 | 8 | 4 | 2 | 29 | 28 | 27 | 88 | 25 | 24 | 23 | 13 | 21 | 8 | छ | 8 | 17 | ð | 15 | 4 | ವ | 12 | ⇉ | ó | 9 | 00 | 7 | 6 | S | 4 | ω | 2 | _ | Line | |
|------------------------------|-----------------------------|------------------------------|----------------------|------------------|-----------------------|------------------------------|----------------------------|-----------------------------|---------------------------|-----------------------|--------------------------|----|-----------------------------|------------------|----------------------|--------------------------|-----------------------|-------------------------------|-------------------------|------------------------------|---|------------------------|-----------------------------|----|----------------------|---|------------------------|--------------------|---------------------|-----------------------|-----------------------|-------------------------|-----------------------------|-------------------------|----------------------------|--------------------------|------------------------|------------------------|--------------------|--------------|
| 683 | 682 | 681 | | 667 | 565 | 664 | 663 | 661 | 656 | 655 | 651 | | 641 | | 632 | 23 | 624 | 623 | 622 | 621 | | 616 | 611 | | 500 | | 546 | 542 | 541 | 532 | 531 | 524 | 522 | 521 | 519 | 517 | 515 | 512 | Code | |
| General Transportation Prog. | PupIl-Activity Trans. Prog. | Pupil-To School Trans. Prog. | | Security Program | Maintenance - Grounds | Maint-Student Occupied Bldgs | Maint-Non Student Occupied | Bldg-Care Prog. (Custodial) | Admin Tech Services Prog. | Central Service Prog. | Business Operation Prog. | | School Administration Prog. | | District Admin Prog. | Board of Education Prog. | Books and Periodicals | instruction-Related Tech Prog | Educational Media Prog. | Instruction Improvement Prog | | Special Services Prog. | Attend-Guidance-Health Prog | | TOTAL INSTRUCTION ** | | Detention Center Prog. | Adult School Prog. | Summer School Prog. | School Activity Prog. | Interscholastic Prog. | Gifted & Talented Prog. | Preschool Exceptional Prog. | Exceptional Child Prog. | Vocational-Technical Prog. | Alternative School Prog. | Secondary School Prog. | Elemetary School Prog. | Functions/Programs | EXPENDITURES |
| | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | | Budget | Current Year |
| | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | | Budget | Amended |
| | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | | Salaries | 100 |
| | | | | | | | | | | | | | | THE PASSAGE | | | | | | | | | | | 0 | | | | | | | | | | | | | | Benefits | 200 |
| | | | | | | | | | | | | | | ACCUSE THE PARTY | | | | | | | | | | | 0 | | | | | | | | | | | | | | Services | 300 |
| | | | | | | | | | | | | | | Water Street | | | | | | | | | | | 0 | | | | | | | | | | | | | | Materials | 400 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | | Objects | 500 |
| | | | Part Book and Street | | | | | | | | | | | | | | | | | | | | | | 5 | | | | | | | | | | | | | | Refirement | 600 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | and discout | Insurance | 700 |
| | | 100 | | | | | | | | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | | 21000000 | Transfer | 800 |

BUDGET EXPENDITURES July 1, 2023 - June 30, 2024

| 75 | 74 | 73 | 72 | 71 | 70 | 69 | 82 | 67 | 8 | | 65 | 64 | ස | 62 | 9 | 2 | 3 8 | 8 8 | 2 | 3 | Si | 2 | ස | 55 | 57 | 8 | 49 | 48 | 47 | 46 | 45 | 4 | 43 | 42 | 41 | 40 | Line | |
|-----------------------------|------------------------|---------------------|----|-------------------------|-------------------------|--|----|----------------|---|---------------------|---------------------|----|--|----|---------------------------|--------------------|-----------------------|--------------------|---------------|------------------------------|------------------------|--------------------------|---------|-----------------------------|--------------------------------|----------------------------|----|--------------------------|--------------------------|-----------------------|----------------------------|-------------------------|--------|-----------------------|-----------|------------------------------|-----------------------|--------------|
| | | | | | | | | | | | | | 950 | | | T | 900 | 8 | 920 | 913 | 912 | 911 | T | 800 | 811 | 810 | | 700 | 740 | 730 | 720 | 710 | П | 600 | | 691 | Code | |
| TOTAL APPROPRIATION (73+74) | Unappropriated Balance | Total Appropriation | | TOTAL REVENUE (69 + 70) | Revenues + Transfers In | Beginning Fund Balance | | BUDGET SUMMARY | | (Line 61 + Line 63) | TOTAL APPROPRIATION | | Contingency Reserve (5% of Line 61) | | (Lines 14+42+48+52+59) ** | TOTAL TYPING TOTAL | I OTAL OTHER SERVICES | TOTAL OTTER OFFICE | Transfers Out | Debt Serv Prog-Refinded Debt | Debt Services ProgInt. | Debt Services ProgPrinc. | | TOTAL CAPITAL ASSETS PROG** | Capital Assets-Non Student Occ | Capital Assets-Student Occ | | TOTAL NON-INSTRUCTION*** | Student Activity Program | Enterprise Operations | Community Services Program | Child Nutrition Program | | TOTAL SUPPORT SERV.** | | Other Support Services Prog. | Functions/Programs | EXPENDITURES |
| 0 | | | | 0 | | | | | | 0 | | | | | 0 | | 0 | | | | | | | 0 | | | | 0 | | | | | | 0 | Section 1 | | Budget | Current Year |
| 0 | | | | 0 | | | | | | 0 | | | | | Q. | | 0 | | | | | | D I I | 0 | | | | 0 | | | | | | 0 | | | Budget | Amended |
| | | | | | | The total on fir | | BUDGET SUMMARY | | | | | | | 0 | | 0 | | | | | | N.S. N. | 0 | | | | 0 | | | | | | 0 | | | Salaries | 100 |
| | | | | | | ne 71 must equal | | MARY | | | | | | | 0 | | 0 | | | | | | | 0 | | | | 0 | | | | | | 0 | | | Benefits | 200 |
| | | | | | | The total on fine 71 must equal the total on line 75 | | | | | | | | | 0 | | 0 | | | | | | | 0 | | | | 0 | | | | | 1000 | 0 | | | Purchased Services | 300 |
| | | | | | | O1 | | | | | | | | | 0 | | 0 | | | | | | | 0 | | | | 0 | | | | | 8 00 8 | > | | | Supplies | 400 |
| | | | | | | | | | | | | | | | 0 | | 0 | | | | | | | 0 | | | | 0 | | | | | | Þ | | | Capital | 500 |
| | | | | | | | | | | | | | | A | 0 | | 0 | | | | | | | 9 | | | | 0 | | | | | | | 7 | | Debt | 600 |
| | | | | | | | | | | | | | | | 0 | | 0 | | | | | | | | | | | | | | | | | | | and and | Insurance- | 700 |
| | | | | | | | | | | | | | | ľ | o | | 0 | | | | | | | 0 | | | | | | | | | | | | | Transfers | 800 |

SUMMARY STATEMENT 2023 - 2024 SCHOOL BUDGET ALL FUNDS CANYON OWYHEE SCHOOL SERVICE AGENCY

| | | #73 | #62 | #60 | #60 | #60 | # | #60 | 鹊 | #60 | #60 | Line | Budget | | | | #76 | #72 | #68 | 费 | 基 | #39 | 费 | Line | Budget | |
|---|------------|-------------------------|---------------------|-----------|-----------------------|-----------------|----------------|----------------------|--------------------|----------|----------|-----------|--------------|------------|--------------------|-------------|-----------|---------------|-----------------|---------------|----------------|---------------|--------------------|-----------|----------|------------|
| | | | | 800 | 700 | 600 | 500 | 400 | 300 | 200 | 100 | OBJ# | | | | | | | | | | | | | | |
| | TOTALS *** | Unappropriated Balances | Contingency Reserve | Transfers | Insurance & Judgments | Debt Retirement | Capital Outlay | Supplies & Materials | Purchased Services | Benefits | Salaries | | EXPENDITURES | | | TOTALS **** | Transfers | Other Sources | Federal Revenue | State Revenue | County Revenue | Local Revenue | Beginning Balances | | REVENUES | |
| *** RETI RN TH | 1,556,486 | 0 | 165,365 | 0 | 14,595 | 0 | 50,000 | 65,910 | 426,633 | 223,079 | 610,904 | 2021-2022 | Actual | Prior Year | | 1,556,486CR | 0 | 0 | 0 | 1,071,151CR | 0 | 250CR | 485,085CR | 2021-2022 | Actual | Prior Year |
| " All transfers-in and transfers-out should net to zero. *** RETI IDN THIS PAGE TO THE STATE DEPARTMENT OF EDITOR *** | 1,983,894 | 659,396 | 0 | 41,352 | 15,477 | 0 | 148,752 | 108,478 | 273,685 | 197,329 | 539,425 | 2022-2023 | Actual | Prior Year | GENERAL M & O FUND | 1,983,894CR | 0 | 0 | 0 | 1,259,594CR | 0 | 51,609CR | 672,691CR | 2022-2023 | Actual | Prior Year |
| ransfers-out should | 1,493,785 | 1CR | 224,068 | 0 | 13,239 | 0 | 30,000 | 51,404 | 428,745 | 200,459 | 545,871 | 2023-2024 | Budget | Current | 1& O FUND | 1,493,785CR | 0 | 0 | 0 | 1,048,726CR | 0 | 1,000CR | 444,059CR | 2023-2024 | Budget | Current |
| net to zero. | 1,892,352 | 0 | 332,682 | 20,603 | 13,800 | 0 | 15,000 | 60,471 | 395,466 | 302,830 | 751,500 | 2023-2024 | Budget | Amended | | 1,892,353CR | 0 | 0 | 0 | 1,200,514CR | 0 | 32,446CR | 659,393CR | 2023-2024 | Budget | Amended |
| | 132,792 | 2,189 | 0 | 0 | 0 | 0 | 10,000 | 24,383 | 34,704 | 13,530 | 47,986 | 2021-2022 | Actual | Prior Year | | 132,792CR | 0 | 0 | 78,000CR | 43,118CR | Q | 0 | 11,674CR | 2021-2022 | Actual | Prior Year |
| | 241,631 | 27,880 | 0 | 0 | 0 | 0 | 24,985 | 56,404 | 26,344 | 29,633 | 76,385 | 2022-2023 | Actual | Prior Year | ALL OTHER FUNDS | 241,631CR | 41,352CR | 0 | 96,047CR | 40,885CR | 0 | 11,661CR | 51,686CR | 2022-2023 | Actual | Prior Year |
| | 146,582 | 0 | 0 | 0 | ٥ | 0 | 10,000 | 40,362 | 34,704 | 13,530 | 47,986 | 2023-2024 | Budget | Current | R FUNDS | 146,582CR | 0 | 0 | 78,000CR | 44,141CR | 0 | 0 | 24,441CR | 2023-2024 | Budget | Current |
| | 194,278 | 20,771 | 0 | 0 | 0 | 0 | 11,142 | 61,113 | 26,500 | 21,652 | 53,100 | 2023-2024 | Budget | Amended | | 194,278CR | 24,343CR | 0 | 103,000CR | 43,813CR | 0 | 2,941CR | 20,181CR | 2023-2024 | Budget | Amended |

SUMMARY STATEMENT 2023 - 2024 SCHOOL BUDGET ALL FUNDS DIST#: 555 CANYON OWYHEE SCHOOL SERVICE AGENCY GENERAL M & O FUND ALL OTHER!

ALL OTHER FUNDS

TOTAL FUNDS

Budget Line

| | r | \dagger | | 890 | 700 | 600 | 500 | 490 | 300 | 200 | 100 | OBJ# | - | | H | | | - | | F | | e jet |
|--|------------|-------------------------|---------------------|-----------|-----------------------|-----------------|--------|----------------------|--------------------|----------|----------|---------------------------------|--------------------|-------------|-----------|---------------|-----------------|---------------|----------------|---------------|--------------------|---------------------|
| * All transfers-in ** Contingency Reserve | TOTALS *** | Unappropriated Balances | Contingency Reserve | Transfers | Insurance & Judgments | Debt Retirement | + | Supplies & Materials | Purchased Services | Benefits | Salaries | # EXPENDITURES | | TOTALS *** | Transfers | Other Sources | Federal Revenue | State Revenue | County Revenue | Local Revenue | Beginning Balances | REVENUES |
| * All transfers-in and transfers-out should net to zero. ** Contingency Reserve can not exceed 5% of the General Fund ** | 1,892,352 | 0 | 332,682 | 20,603 | 13,800 | 0 | 15,000 | 60,471 | 395,466 | 302,830 | 751,500 | Amerided Budget 2023-2024 | GENERAL M & O FUND | 1,892,353CR | 0 | 0 | 0 | 1,200,514CR | 0 | 32,446CR | 659,393CR | Budget 2023-2024 |
| und *** | 194,278 | 20,771 | 0 | 0 | 0 | 0 | 11,142 | 61,113 | 26,500 | 21,652 | 53,100 | Amended Budget 2023-2024 | ALL OTHER FUNDS | 194,278CR | 24,343CR | 0 | 103,000CR | 43,813CR | 0 | 2,941CR | 20,181CR | Budget 2023-2024 |
| | 2,086,630 | 20,771 | 332,682 | 20,603 | 13,800 | 0 | 26,142 | 121,584 | 421,966 | 324,482 | 804,600 | Amended Budget 2023-2024 | TOTAL FUNDS | 2,086,631CR | 24,343CR | 0 | 103,000CR | 1,244,327CR | 0 | 35,387CR | 679,574CR | Budget 2023-2024 |

Budget Line

#76 #72 **悲**5 整1 #39 豊

#8

*53 裁

#53 #63 费 #63 #63

#79 #66 #53