

PROPOSED 2025-2026 SONORA ISD BUDGET BY FUNCTION & OBJECT

Fund 101

							2025-26	% of Budget	Prior Year	Difference	
								By Function	Budget		
REVENUES											
Local							\$ 46,200	8.81%	\$ 65,500	\$ (19,300)	More Accurate Estimate 2nd Yr CEP
State							2,000	0.38%	2,000	-	
Federal							426,000	81.27%	414,000	12,000	More Accurate Estimate 2nd Yr CEP
Flow Through In							50,000	9.54%	65,000	(15,000)	More Accurate Estimate 2nd Yr CEP
TOTAL REVENUE							\$ 524,200	100.00%	\$ 546,500	\$ (22,300)	
APPROPRIATIONS											
Function	6100	6200	6300	6400	6500	6600	2025-26	% of Budget	Prior Year	Difference	
	Payroll	Contract	Supplies &	Other	Debt	Capital		By Function	Budget		
		Services	Materials	Operating	Service	Outlay					
11 Instruction							\$ -	0.00%	\$ -	\$ -	
12 Library							-	0.00%	-	-	
13 Curriculum							-	0.00%	-	-	
21 Instr Leadership							-	0.00%	-	-	
23 Campus Admin							-	0.00%	-	-	
31 Counseling							-	0.00%	-	-	
33 Health Services							-	0.00%	-	-	
34 Student Transp							-	0.00%	-	-	
35 Food Service	200,000	4,000	320,200				524,200	100.00%	546,500	(22,300)	More Accurate Estimate 2nd Yr CEP
36 Co-Curricular							-	0.00%	-	-	
41 General Admin							-	0.00%	-	-	
51 Plant Maint/Oper							-	0.00%	-	-	
52 Security							-	0.00%	-	-	
53 Data Proc/Technology							-	0.00%	-	-	
71 Debt Service							-	0.00%	-	-	
81 Facility Acq/Const							-	0.00%	-	-	
91 Purchase Attend Cr							-	0.00%	-	-	
99 Tax Appr/Collection							-	0.00%	-	-	
8900 Flow Through Out							-		-	-	
TOTAL APPROPRIATIONS	\$ 200,000	\$ 4,000	\$ 320,200	\$ -	\$ -	\$ -	\$ 524,200	100.00%	\$ 546,500	\$ (22,300)	
% of Budget by Object	38.15%	0.76%	61.08%	0.00%	0.00%	0.00%	100%				