

SUBMIT COPIES (AS APPLICABLE)
a. General Allocation Notice
B. Publication and form 910b-5 for
increase over \$1,000 in
Operational (non-catagorical)

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2024-2025
No

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO
FLOWTHROUGH ONLY

BUDGET PERIOD	July 1, 2024	June 30, 2025
A. CARRYOVER	\$	273,082.17
B. TOTAL CURRENT YEAR ALLOCATION	\$	356,644.83
C. ADMINISTRATIVE POOL ALLOCATION		
TOTAL FUNDING AVAILABLE:		\$ 629,727.00

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: Phyllis Timme TELEPHONE: (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough) ROUND TO THE NEAREST DOLLAR

DOC. ID:	65-25-119
FED. TAX ID.:	85-6000-130
Please Identify One: General Fund/Capital Outlay/Debt	
XX	Direct Grant
	Flowthrough 27901 (Program of Adm.)
NAME:	Indian Education HB2 Transportation (Local Board Only)
SELECT ONE:	INITIAL BUDG. (Flowthrough)
	INCREASE
	DECREASE
	TRANSFERS
XX	MAINTENANCE

REVENUE AND FUND	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
1	43202	2100.52111.32	ERA Health (JC1214)	\$68,046.00	(31,095.02)	\$36,950.98	
2	27901	2100.52313.30	Dental (JC1214)	\$17,360.00	(10,059.98)	\$7,300.02	
3		2100.51100.30	Salaries (JC1214)	\$147,625.87	41,155.00	\$188,780.87	0.8
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Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:				SUB TOTAL	\$0.00	Total FTE	
A. The requested budget/changes were authorized at a scheduled				INDIRECT COST			
Board of Education meeting open to the public on: 6/10/25				TOTAL	\$0.00		

Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION
	2024/2025 IED Maintenance BAR
	to cover EOY Salaries

FUNCTION/OBJ	JUSTIFICATION

SCHOOL DISTRICT CERTIFICATION	
SUPERINTENDENT	DATE
FISCAL OFFICER	DATE

ANALYST

SDE APPROVAL	
PROGRAM DIRECTOR	DATE
AGENCY SPPORT/SCHOOL BUD.	DATE