



## Governing Board Agenda Item

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Meeting Date: April 10, 2025

From: Denise Linsalata, Assistant Superintendent

Subject: Additional Staffing

Priority: Recruit, retain, and support highly effective staff, teachers, and leaders

Consent ☐ Action ☒ Discussion ☐

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### Background:

We are requesting additional staffing for 2025-2026 due to the anticipated increase of special education students at Play And Learn (PAL), the opening of Tangerine Farms K-8 School, and population projections at Tortolita Middle School.

### Summary of Requests:

One special education clerk to be split between PAL and Tangerine Farms K-8. The cost for this position with employee related expenses (ERE) is \$33,379.99.


One nurse for Tangerine Farms K-8. The cost for this position with ERE is \$61,381.86.

One half-time Spanish teacher for Tortolita Middle School. This 0.5 FTE position is for growth based on population projections. The cost with employee related expenses (ERE) is \$29,591.

These positions will be funded with M&O funds.

### Recommended Motion:

I move that the Governing Board approve new staffing of one special education clerk to be split between PAL and Tangerine Farms K-8 School, one nurse at Tangerine Farms K-8 School, and one half-time Spanish teacher at Tortolita Middle School effective for the 2025-2026 school year.

Approved for transmittal to the Governing Board:   
Dr. Daniel Streeter, Superintendent

*Questions should be directed to: Denise Linsalata, Assistant Superintendent*  
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