

**Ector County Independent School District
Odessa, Texas**

Memorandum

TO: Board of Trustees
FROM: Hector Mendez, Superintendent
SUBJECT: APPROVAL OF BUDGET AMENDMENT #8
DATE: March 29, 2011

Attached is a summary of the recommended Budget Amendment #8 for the 2010-2011 budget.

The net result of the amendment is as follows:

| | |
|--|------------|
| Net Increase in Fund Balance – General Fund | (\$ 9,029) |
| Net Increase in Fund Balance – Debt Service Fund | \$161,654 |

It is recommended that the Board of Trustees approve Budget Amendment #8 for the 2010-2011 budget as presented in the attachment.

Respectfully submitted,

**Hector Mendez,
Superintendent**

**Tonya Tillman,
Assistant Superintendent
for Business Operations**