

SPECIAL TRANSPORTATION BID ANALYSIS

June 25, 2010

	Cook-Illinois Corporation	First Student	Illinois Central School Bus	Lakeview Bus Lines	Citicare	Cook-Illinois Corporation	First Student	Illinois Central School Bus	Lakeview Bus Lines
Special Education Routes -- 17 routes (from spreadsheet)									
2010-11	\$238.90	\$200.20	\$174.00	\$182.00	Incomplete	\$714,788.80	\$598,998.40	\$520,608.00	\$544,544.00
2011-12	\$247.27	\$205.21	\$178.35	\$182.00	Bid	\$739,831.84	\$613,988.32	\$533,623.20	\$544,544.00
2012-13	\$255.92	\$210.34	\$182.81	\$182.00		\$765,712.64	\$629,337.28	\$546,967.52	\$544,544.00
Total - 3-year Contral						\$2,220,333.28	\$1,842,324.00	\$1,601,198.72	\$1,633,632.00
Wheel Chair - round trip - 13 routes (from spreadsheet)									
2010-11	\$17.50	\$26.40	\$24.00	\$17.00		\$40,040.00	\$60,403.20	\$54,912.00	\$38,896.00
2011-12	\$18.12	\$27.06	\$24.60	\$17.00		\$41,458.56	\$61,913.28	\$56,284.80	\$38,896.00
2012-13	\$18.75	\$27.74	\$25.22	\$17.00		\$42,900.00	\$63,469.12	\$57,703.36	\$38,896.00
Total - 3-year Contract						\$124,398.56	\$185,785.60	\$168,900.16	\$116,688.00
Addition of Bus Aide - 16 (from spreadsheet)- AM &PM									
2010-11	\$58.50	\$52.25	\$48.00	\$56.00		\$10,296.00	\$9,196.00	\$8,448.00	\$9,856.00
2011-12	\$60.55	\$53.56	\$49.20	\$56.00		\$10,656.80	\$9,426.56	\$8,659.20	\$9,856.00
2012-13	\$62.67	\$54.90	\$50.44	\$56.00		\$11,029.92	\$9,662.40	\$8,877.44	\$9,856.00
Total - 3-year contract						\$31,982.72	\$28,284.96	\$25,984.64	\$29,568.00
Mid-day routes per hour - 12 routes									
2010-11	\$44.50	\$50.00	\$24.00	\$33.25		\$93,984.00	\$105,600.00	\$50,688.00	\$70,224.00
2011-12	\$46.05	\$51.25	\$24.60	\$33.25		\$97,257.60	\$108,240.00	\$51,955.20	\$70,224.00
2012-13	\$47.65	\$52.53	\$25.22	\$33.25		\$100,636.80	\$110,943.36	\$53,264.64	\$70,224.00
Sub-total - 3-year contract						\$291,878.40	\$324,783.36	\$155,907.84	\$210,672.00
Sub-Total (Base Bid)						\$2,668,592.96	\$2,381,177.92	\$1,951,991.36	\$1,990,560.00
Out-of-District Routes - round trip - Acacia									
2010-11	\$285.00	\$269.18	\$198.00	\$195.00		\$50,160.00	\$47,375.68	\$34,848.00	\$34,320.00
2011-12	\$294.98	\$275.91	\$202.95	\$195.00		\$51,916.48	\$48,560.16	\$35,719.20	\$34,320.00
2012-13	\$305.30	\$282.81	\$208.02	\$195.00		\$53,732.80	\$49,774.56	\$36,611.52	\$34,320.00
Sub-total						\$155,809.28	\$145,710.40	\$107,178.72	\$102,960.00
Out-of-District Routes - round trip - Center for Independence									
2010-11	\$285.00	\$269.18	\$48.00	\$125.00		\$13,395.00	\$12,651.46	\$2,256.00	\$5,875.00

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2011-12	\$294.98	\$275.91	\$49.20	\$125.00		\$13,864.06	\$12,967.77	\$2,312.40	\$5,875.00
2012-13	\$305.30	\$282.81	\$50.43	\$125.00		\$14,349.10	\$13,292.07	\$2,370.21	\$5,875.00
						\$41,608.16	\$38,911.30	\$6,938.61	\$17,625.00
Out-of-District routes - round trip - Easter Seals									
2010-11	\$285.00	\$269.18	\$198.00	\$195.00		\$50,160.00	\$47,375.68	\$34,848.00	\$34,320.00
2011-12	\$294.98	\$275.91	\$202.95	\$195.00		\$51,916.48	\$48,560.16	\$35,719.20	\$34,320.00
2012-13	\$305.30	\$282.81	\$208.02	\$195.00		\$53,732.80	\$49,774.56	\$36,611.52	\$34,320.00
						\$155,809.28	\$145,710.40	\$107,178.72	\$102,960.00
Out-of-District routes - round trip - Joseph Academy									
2010-11	\$285.00	\$269.18	\$198.00	\$195.00		\$50,160.00	\$47,375.68	\$34,848.00	\$34,320.00
2011-12	\$294.98	\$275.91	\$202.95	\$195.00		\$51,916.48	\$48,560.16	\$35,719.20	\$34,320.00
2012-13	\$305.30	\$282.81	\$208.02	\$195.00		\$53,732.80	\$49,774.56	\$36,611.52	\$34,320.00
						\$155,809.28	\$145,710.40	\$107,178.72	\$102,960.00
Out-of-District routes - round trip - Mac Neal									
2010-11	\$285.00	\$269.18	\$198.00	\$195.00		\$50,160.00	\$47,375.68	\$34,848.00	\$34,320.00
2011-12	\$294.98	\$275.91	\$202.95	\$195.00		\$51,916.48	\$48,560.16	\$35,719.20	\$34,320.00
2012-13	\$305.30	\$282.81	\$208.02	\$195.00		\$53,732.80	\$49,774.56	\$36,611.52	\$34,320.00
						\$155,809.28	\$145,710.40	\$107,178.72	\$102,960.00
Out-of-District routes - round trip - Metro Prep									
2010-11	\$285.00	\$269.18	\$198.00	\$195.00		\$50,160.00	\$47,375.68	\$34,848.00	\$34,320.00
2011-12	\$294.98	\$275.91	\$202.95	\$195.00		\$51,916.48	\$48,560.16	\$35,719.20	\$34,320.00
2012-13	305.3	\$282.81	\$208.02	\$195.00		\$53,732.80	\$49,774.56	\$36,611.52	\$34,320.00
						\$155,809.28	\$145,710.40	\$107,178.72	\$102,960.00
Out-of-District routes - round trip - New Hope									
2010-11	\$285.00	\$269.18	\$198.00	\$195.00		\$50,160.00	\$47,375.68	\$34,848.00	\$34,320.00
2011-12	\$294.98	\$275.91	\$202.95	\$195.00		\$51,916.48	\$48,560.16	\$35,719.20	\$34,320.00
2012-13	\$305.30	\$282.81	\$208.02	\$195.00		\$53,732.80	\$49,774.56	\$36,611.52	\$34,320.00
						\$155,809.28	\$145,710.40	\$107,178.72	\$102,960.00
Out-of-District routes - round trip - New Horizons									
2010-11	\$285.00	\$269.18	\$198.00	\$195.00		\$50,160.00	\$47,375.68	\$34,848.00	\$34,320.00
2011-12	\$294.98	\$275.91	\$202.95	\$195.00		\$51,916.48	\$48,560.16	\$35,719.20	\$34,320.00
2012-13	\$305.30	\$282.81	\$208.02	\$195.00		\$53,732.80	\$49,774.56	\$36,611.52	\$34,320.00
						\$155,809.28	\$145,710.40	\$107,178.72	\$102,960.00
Out-of-District routes - round trip - Rush Day School									
2010-11	\$285.00	\$269.18	\$198.00	\$195.00		\$50,160.00	\$47,375.68	\$34,848.00	\$34,320.00
2011-12	\$294.98	\$275.91	\$202.95	\$195.00		\$51,916.48	\$48,560.16	\$35,719.20	\$34,320.00
2012-13	\$305.30	\$282.81	\$208.02	\$195.00		\$53,732.80	\$49,774.56	\$36,611.52	\$34,320.00
						\$155,809.28	\$145,710.40	\$107,178.72	\$102,960.00
Total - Out-of-District (non-base bid)						\$1,288,082.40	\$1,204,594.50	\$864,368.37	\$841,305.00

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Alternate #1 - Video Cameras - per bus per day									
2010-11	\$4.00		\$2.12	\$6.50		\$11,968.00	\$0.00	\$6,343.04	\$19,448.00
2011-12	\$4.14		\$2.12	\$6.50		\$12,386.88	\$0.00	\$6,343.04	\$19,448.00
2012-13	\$4.29		\$2.12	\$6.50		\$12,835.68	\$0.00	\$6,343.04	\$19,448.00
						\$37,190.56	\$0.00	\$19,029.12	\$58,344.00
Alternate #2 - Hybrid Buses-per bus per day									
2010-11	n/a		\$227.27	\$105.00				\$679,991.84	\$314,160.00
2011-12	n/a		\$227.27	\$105.00				\$679,991.84	\$314,160.00
2012-13	n/a		\$227.27	\$105.00				\$679,991.84	\$314,160.00
						\$0.00	\$0.00	\$2,039,975.52	\$942,480.00
Grand total - Base Bid + Alternate 1 (one-time cost/one year)						\$2,680,560.96	\$2,381,177.92	\$1,958,334.40	\$2,010,008.00
Grand Total - Base Bid + Alternates 1 and 2						\$2,680,560.96	\$2,381,177.92	\$3,998,309.92	\$2,952,488.00
Grand Total - Base Bid + Alternates 1 and 2 + Out-of-District						\$3,968,643.36	\$3,585,772.42	\$4,862,678.29	\$3,793,793.00

