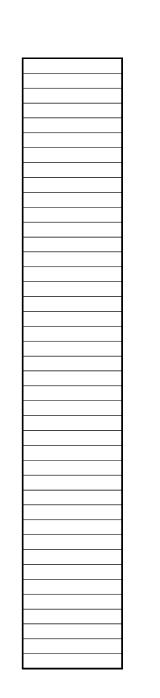
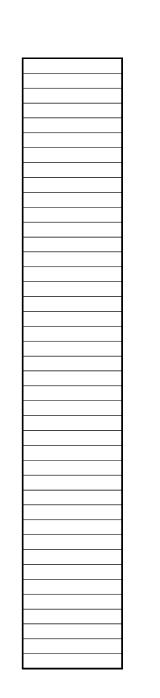
Special Education Routes - 17 routes (from spreadsheet) S238.90 \$200.20 \$174.00 \$182.00 S162.00 S162		Cook-Illinois		Illinois Central	Lakeview		Cook-Illinois		Illinois Central	Lakeview
Special Education Routes - 17 routos (from spreadsheet)			First Student			Citicare		First Student		
2010-11 \$239.90 \$200.20 \$174.00 \$182.00 \$100.00 \$509.898.40 \$250.00 \$201-12 \$270.77 \$305.51 \$178.00 \$182.00 \$10 \$774.788.80 \$598.998.40 \$250.00 \$201-12 \$250.00 \$210.34 \$120.00 \$182.81 \$182.00 \$182.00 \$1875.712.64 \$829.372.28 \$154.032.20 \$344.64.00 \$201-13 \$100.00 \$100.0	Special Education Routes 17 routes (from spreadsheet)									
2011-12 \$247.27 \$205.21 \$178.35 \$182.00 Bid \$739.831 48 \$613.988.22 \$533.622.20 \$544.544.00 2012-13 \$255.92 \$210.34 \$182.81 \$182.00 \$755.712.64 \$829.337.28 \$545.967.52 \$454.544.00 Total - 3-year Contral Wheel Chair - round trip - 13 routes (from spreadsheet) 2010-11 \$181.00 \$26.40 \$24.00 \$17.00 \$40.04.00 \$60.00 \$26.00 \$26.00 \$20.00 \$2	· · · · · · · · · · · · · · · · · · ·	\$238.90	\$200.20	\$174.00	\$182.00	Incomplete	\$714,788.80	\$598,998.40	\$520,608.00	\$544,544.00
Total - 3-year Contract	2011-12									
Total - 3-year Contral										
Wheel Chair - round trip - 13 routes (from spreadsheet)										
2010-11	Total - 3-year Contral						\$2,220,333.28	\$1,842,324.00	\$1,601,198.72	\$1,633,632.00
2010-11										
Section	Wheel Chair - round trip - 13 routes (from spreadsheet)									
\$12.13										
Total - 3-year Contract Addition of Bus Aide - 16 (from spreadsheet)- AM &PM 2010-11 \$58.50 \$52.25 \$48.00 \$56.00 \$10.296.00 \$9,196.00 \$8,448.00 \$9,856.00 \$10.296.00 \$9,196.00 \$9,196.00 \$9,856.00 \$10.296.00 \$9,196.00 \$9,856.00 \$10.296.00 \$9,196.00 \$9,856.00 \$9,856.00 \$10.296.00 \$9,196.00 \$9,856.00 \$9,856.00 \$10.296.00 \$9,196.00 \$9,856.00 \$9,856.00 \$10.296.00 \$9,196.00 \$9,856.00 \$9,856.00 \$10.296.00 \$9,196.00 \$9,856.00 \$9,856.00 \$10.296.00 \$9,196.00 \$9,856.00 \$9,856.00 \$10.296.00 \$9,966.00 \$9,856.00 \$9,856.00 \$10.296.00 \$9,966.00 \$10.296.00 \$9,966.00 \$10.296.00 \$9,966.00 \$10.296.00 \$10.2										
Addition of Bus Aide - 16 (from spreadsheet) - AM & PM 2010-11 \$58.50 \$58.50 \$58.50 \$58.55 \$58.56 \$49.20 \$56.00 \$110,296.00 \$9,196.00 \$9,196.00 \$9,856.00 \$9,856.00 \$10,656.80 \$9,426.56 \$8,659.20 \$9,856.00 \$110,2992 \$9,662.40 \$8,877.44 \$9,856.00 Total - 3-year contract \$101-12 \$44.50 \$60.05 \$50.40 \$31,982.72 \$28,284.96 \$25,984.64 \$29,568.00 \$10,656.80 \$31,982.72 \$28,284.96 \$25,984.64 \$29,568.00 \$10,606.80 \$10,606.80 \$10,2992 \$10,600.80 \$110,2992 \$10,600.80 \$110,2992 \$10,600.80 \$10,600.80 \$10,600.80 \$10,600.80 \$10,600.80 \$10,600.80 \$10,600.80 \$10,600.80 \$10,600.80 \$10,600.80 \$10,943.36 \$	2012-13	\$18.75	\$27.74	\$25.22	\$17.00		\$42,900.00	\$63,469.12	\$57,703.36	\$38,896.00
Addition of Bus Aide - 16 (from spreadsheet) - AM & PM 2010-11 \$58.50 \$58.50 \$58.50 \$58.55 \$58.56 \$49.20 \$56.00 \$110,296.00 \$9,196.00 \$9,196.00 \$9,856.00 \$9,856.00 \$10,656.80 \$9,426.56 \$8,659.20 \$9,856.00 \$110,2992 \$9,662.40 \$8,877.44 \$9,856.00 Total - 3-year contract \$101-12 \$44.50 \$60.05 \$50.40 \$31,982.72 \$28,284.96 \$25,984.64 \$29,568.00 \$10,656.80 \$31,982.72 \$28,284.96 \$25,984.64 \$29,568.00 \$10,606.80 \$10,606.80 \$10,2992 \$10,600.80 \$110,2992 \$10,600.80 \$110,2992 \$10,600.80 \$10,600.80 \$10,600.80 \$10,600.80 \$10,600.80 \$10,600.80 \$10,600.80 \$10,600.80 \$10,600.80 \$10,600.80 \$10,943.36 \$										
2010-11	Total - 3-year Contract						\$124,398.56	\$185,785.60	\$168,900.16	\$116,688.00
2010-11										
2011-12	, , ,									
Section Sect										
Total - 3-year contract Mid-day routes per hour - 12 routes										
Mid-day routes per hour - 12 routes 2010-11 \$44.50 \$50.00 \$24.00 \$33.25 \$93,984.00 \$105,600.00 \$50,688.00 \$70,224.00 2011-12 \$46.05 \$51.25 \$24.60 \$33.25 \$97,257.60 \$108,240.00 \$51,955.20 \$70,224.00 2012-13 \$47.65 \$52.53 \$25.22 \$33.25 \$100,636.80 \$110,943.36 \$53,264.64 \$70,224.00 Sub-total - 3-year contract Sub-Total (Base Bid) \$291,878.40 \$324,783.36 \$155,907.84 \$210,672.00 Sub-Total (Base Bid) \$2,668,592.96 \$2,381,177.92 \$1,951,991.36 \$1,990,560.00 Out-of-District Routes - round trip - Acacia \$2911-12 \$294.98 \$275.91 \$202.95 \$195.00 \$51,916.48 \$48,560.16 \$35,719.20 \$34,320.00 2010-11 \$290,980 \$275.91 \$202.95 \$195.00 \$51,916.48 \$48,560.16 \$35,719.20 \$34,320.00 2011-12 \$294.98 \$275.91 \$202.95 \$195.00 \$51,916.48 \$48,560.16 \$35,719.20 \$34,320.00 2012-13 \$305.30 \$282.81 \$208.02 \$195.00 \$51,916.40 \$47,375.68 \$36,611.52 \$34,320.00 Sub-total \$155,809.28 \$145,710.40 \$107,178.72 \$102,960.00	2012-13	\$62.67	\$54.90	\$50.44	\$56.00		\$11,029.92	\$9,662.40	\$8,877.44	\$9,856.00
Mid-day routes per hour - 12 routes 2010-11 \$44.50 \$50.00 \$24.00 \$33.25 \$93,984.00 \$105,600.00 \$50,688.00 \$70,224.00 2011-12 \$46.05 \$51.25 \$24.60 \$33.25 \$97,257.60 \$108,240.00 \$51,955.20 \$70,224.00 2012-13 \$47.65 \$52.53 \$25.22 \$33.25 \$100,636.80 \$110,943.36 \$53,264.64 \$70,224.00 Sub-total - 3-year contract Sub-Total (Base Bid) \$291,878.40 \$324,783.36 \$155,907.84 \$210,672.00 Sub-Total (Base Bid) \$2,668,592.96 \$2,381,177.92 \$1,951,991.36 \$1,990,560.00 Out-of-District Routes - round trip - Acacia \$2911-12 \$294.98 \$275.91 \$202.95 \$195.00 \$51,916.48 \$48,560.16 \$35,719.20 \$34,320.00 2010-11 \$290,980 \$275.91 \$202.95 \$195.00 \$51,916.48 \$48,560.16 \$35,719.20 \$34,320.00 2011-12 \$294.98 \$275.91 \$202.95 \$195.00 \$51,916.48 \$48,560.16 \$35,719.20 \$34,320.00 2012-13 \$305.30 \$282.81 \$208.02 \$195.00 \$51,916.40 \$47,375.68 \$36,611.52 \$34,320.00 Sub-total \$155,809.28 \$145,710.40 \$107,178.72 \$102,960.00	Total Oscar contract						#04 000 70	#00.004.00	#05.004.04	\$00.500.00
2010-11 \$44.50 \$50.00 \$24.00 \$33.25 \$93,984.00 \$105,600.00 \$50,688.00 \$70,224.00 \$2011-12 \$46.05 \$51.25 \$24.60 \$33.25 \$97,257.60 \$108,240.00 \$51,955.20 \$70,224.00 \$2012-13 \$47.65 \$52.53 \$25.22 \$33.25 \$100,636.80 \$110,943.36 \$53,264.64 \$70,224.00 \$2012-13	i otai - 3-year contract						\$31,982.72	\$28,284.96	\$25,984.64	\$29,568.00
2010-11 \$44.50 \$50.00 \$24.00 \$33.25 \$93,984.00 \$105,600.00 \$50,688.00 \$70,224.00 \$2011-12 \$46.05 \$51.25 \$24.60 \$33.25 \$97,257.60 \$108,240.00 \$51,955.20 \$70,224.00 \$2012-13 \$47.65 \$52.53 \$25.22 \$33.25 \$100,636.80 \$110,943.36 \$53,264.64 \$70,224.00 \$2012-13	Mid-day routes per hour - 12 routes									
2011-12 \$46.05 \$51.25 \$24.60 \$33.25 \$97,257.60 \$108,240.00 \$51,955.20 \$70,224.00 2012-13 \$47.65 \$52.53 \$25.22 \$33.25 \$100,636.80 \$110,943.36 \$53,264.64 \$70,224.00 \$2012-13 \$291,878.40 \$324,783.36 \$155,907.84 \$210,672.00 \$2012-13 \$291,878.40 \$324,783.36 \$155,907.84 \$210,672.00 \$2012-13 \$285.00 \$269.18 \$198.00 \$195.00 \$50,160.00 \$47,375.68 \$34,848.00 \$34,320.00 \$2012-13 \$294.98 \$275.91 \$202.95 \$195.00 \$53,732.80 \$49,774.56 \$36,611.52 \$34,320.00 \$2012-13 \$305.30 \$282.81 \$208.02 \$195.00 \$53,732.80 \$49,774.56 \$36,611.52 \$34,320.00 \$2012-13 \$305.30 \$282.81 \$208.02 \$195.00 \$51,5809.28 \$145,710.40 \$107,178.72 \$102,960.00 \$2010-10 \$155,809.28 \$145,710.40 \$107,178.72 \$102,960.00 \$2010-10 \$155,809.28 \$145,710.40 \$107,178.72 \$102,960.00 \$2010-10 \$155,809.28 \$145,710.40 \$107,178.72 \$102,960.00 \$2010-10 \$155,809.28 \$145,710.40 \$107,178.72 \$102,960.00 \$2010-10 \$155,809.28 \$145,710.40 \$107,178.72 \$102,960.00 \$2010-10 \$155,809.28 \$145,710.40 \$107,178.72 \$102,960.00 \$2010-10 \$155,809.28 \$145,710.40 \$107,178.72 \$102,960.00 \$2010-10 \$100,100		\$44.50	\$50.00	\$24.00	\$33.25		\$93,984.00	\$105,600.00	\$50,688.00	\$70,224.00
Sub-total - 3-year contract										
Sub-total - 3-year contract \$291,878.40 \$324,783.36 \$155,907.84 \$210,672.00 Sub-Total (Base Bid) \$2,668,592.96 \$2,381,177.92 \$1,951,991.36 \$1,990,560.00 Out-of-District Routes - round trip - Acacia \$2010-11 \$285.00 \$269.18 \$198.00 \$195.00 \$50,160.00 \$47,375.68 \$34,848.00 \$34,320.00 2011-12 \$294.98 \$275.91 \$202.95 \$195.00 \$51,916.48 \$48,560.16 \$35,719.20 \$34,320.00 Sub-total \$155,809.28 \$145,710.40 \$107,178.72 \$102,960.00 Out-of-District Routes - round trip - Center for Independence \$155,809.28 \$145,710.40 \$107,178.72 \$102,960.00		·								
Sub-Total (Base Bid) \$2,668,592.96 \$2,381,177.92 \$1,951,991.36 \$1,990,560.00 Out-of-District Routes - round trip - Acacia \$2010-11 \$285.00 \$269.18 \$198.00 \$195.00 \$50,160.00 \$47,375.68 \$34,848.00 \$34,320.00 2011-12 \$294.98 \$275.91 \$202.95 \$195.00 \$51,916.48 \$48,560.16 \$35,719.20 \$34,320.00 Sub-total \$195.00 \$195.00 \$53,732.80 \$49,774.56 \$36,611.52 \$34,320.00 Out-of-District Routes - round trip - Center for Independence \$155,809.28 \$145,710.40 \$107,178.72 \$102,960.00										
Out-of-District Routes - round trip - Acacia \$285.00 \$269.18 \$198.00 \$195.00 \$50,160.00 \$47,375.68 \$34,848.00 \$34,320.00 2011-12 \$294.98 \$275.91 \$202.95 \$195.00 \$51,916.48 \$48,560.16 \$35,719.20 \$34,320.00 2012-13 \$305.30 \$282.81 \$208.02 \$195.00 \$53,732.80 \$49,774.56 \$36,611.52 \$34,320.00 Sub-total \$155,809.28 \$145,710.40 \$107,178.72 \$102,960.00 Out-of-District Routes - round trip - Center for Independence \$155,809.28 \$145,710.40 \$107,178.72 \$102,960.00	Sub-total - 3-year contract						\$291,878.40	\$324,783.36	\$155,907.84	\$210,672.00
Out-of-District Routes - round trip - Acacia \$285.00 \$269.18 \$198.00 \$195.00 \$50,160.00 \$47,375.68 \$34,848.00 \$34,320.00 2011-12 \$294.98 \$275.91 \$202.95 \$195.00 \$51,916.48 \$48,560.16 \$35,719.20 \$34,320.00 2012-13 \$305.30 \$282.81 \$208.02 \$195.00 \$53,732.80 \$49,774.56 \$36,611.52 \$34,320.00 Sub-total \$155,809.28 \$145,710.40 \$107,178.72 \$102,960.00 Out-of-District Routes - round trip - Center for Independence \$155,809.28 \$145,710.40 \$107,178.72 \$102,960.00										
2010-11 \$285.00 \$269.18 \$198.00 \$195.00 \$50,160.00 \$47,375.68 \$34,848.00 \$34,320.00 2011-12 \$294.98 \$275.91 \$202.95 \$195.00 \$51,916.48 \$48,560.16 \$35,719.20 \$34,320.00 2012-13 \$305.30 \$282.81 \$208.02 \$195.00 \$53,732.80 \$49,774.56 \$36,611.52 \$34,320.00 Sub-total \$155,809.28 \$145,710.40 \$107,178.72 \$102,960.00 Out-of-District Routes - round trip - Center for Independence \$155,809.28 \$145,710.40 \$107,178.72 \$102,960.00	Sub-Total (Base Bid)						\$2,668,592.96	\$2,381,177.92	\$1,951,991.36	\$1,990,560.00
2010-11 \$285.00 \$269.18 \$198.00 \$195.00 \$50,160.00 \$47,375.68 \$34,848.00 \$34,320.00 2011-12 \$294.98 \$275.91 \$202.95 \$195.00 \$51,916.48 \$48,560.16 \$35,719.20 \$34,320.00 2012-13 \$305.30 \$282.81 \$208.02 \$195.00 \$53,732.80 \$49,774.56 \$36,611.52 \$34,320.00 Sub-total \$155,809.28 \$145,710.40 \$107,178.72 \$102,960.00 Out-of-District Routes - round trip - Center for Independence \$155,809.28 \$145,710.40 \$107,178.72 \$102,960.00										
2010-11 \$285.00 \$269.18 \$198.00 \$195.00 \$50,160.00 \$47,375.68 \$34,848.00 \$34,320.00 2011-12 \$294.98 \$275.91 \$202.95 \$195.00 \$51,916.48 \$48,560.16 \$35,719.20 \$34,320.00 2012-13 \$305.30 \$282.81 \$208.02 \$195.00 \$53,732.80 \$49,774.56 \$36,611.52 \$34,320.00 Sub-total \$155,809.28 \$145,710.40 \$107,178.72 \$102,960.00 Out-of-District Routes - round trip - Center for Independence \$155,809.28 \$145,710.40 \$107,178.72 \$102,960.00	Out-of-District Routes - round trip - Acacia									
2012-13 \$305.30 \$282.81 \$208.02 \$195.00 \$53,732.80 \$49,774.56 \$36,611.52 \$34,320.00 \$				\$198.00			\$50,160.00	\$47,375.68	\$34,848.00	\$34,320.00
Sub-total \$155,809.28 \$145,710.40 \$107,178.72 \$102,960.00 Out-of-District Routes - round trip - Center for Independence	2011-12	\$294.98	\$275.91	\$202.95	\$195.00					
Out-of-District Routes - round trip - Center for Independence	2012-13	\$305.30	\$282.81	\$208.02	\$195.00					
	Sub-total Sub-total						\$155,809.28	\$145,710.40	\$107,178.72	\$102,960.00
	Out-of-District Routes - round trip - Center for Independence									
	2010-11	\$285.00	\$269.18	\$48.00	\$125.00		\$13,395.00	\$12,651.46	\$2,256.00	\$5,875.00

0044.40	000105	\$075.0 (# 40.00	4.05.00	0.0.55.155	* * * * * * * * * *	# 0.040.15	Φ= 0== 00
2011-12	\$294.98	\$275.91	\$49.20	\$125.00	\$13,864.06	\$12,967.77	\$2,312.40	\$5,875.00
2012-13	\$305.30	\$282.81	\$50.43	\$125.00	\$14,349.10	\$13,292.07	\$2,370.21	\$5,875.00
					\$41,608.16	\$38,911.30	\$6,938.61	\$17,625.00
Out-of-District routes - round trip - Easter Seals								
2010-11	\$285.00	\$269.18	\$198.00	\$195.00	\$50,160.00	\$47,375.68	\$34,848.00	\$34,320.00
2011-12	\$294.98	\$275.91	\$202.95	\$195.00	\$51,916.48	\$48,560.16	\$35,719.20	\$34,320.00
2012-13	\$305.30	\$282.81	\$208.02	\$195.00	\$53,732.80	\$49,774.56	\$36,611.52	\$34,320.00
					\$155,809.28	\$145,710.40	\$107,178.72	\$102,960.00
Out-of-District routes - round trip - Joseph Academy								
2010-11	\$285.00	\$269.18	\$198.00	\$195.00	\$50,160.00	\$47,375.68	\$34,848.00	\$34,320.00
2011-12	\$294.98	\$275.91	\$202.95	\$195.00	\$51,916.48	\$48,560.16	\$35,719.20	\$34,320.00
2012-13	\$305.30	\$282.81	\$208.02	\$195.00	\$53,732.80	\$49,774.56	\$36,611.52	\$34,320.00
					\$155,809.28	\$145,710.40	\$107,178.72	\$102,960.00
Out-of-District routes - round trip - Mac Neal							,	·
2010-11	\$285.00	\$269.18	\$198.00	\$195.00	\$50,160.00	\$47,375.68	\$34,848.00	\$34,320.00
2011-12	\$294.98	\$275.91	\$202.95	\$195.00	\$51,916.48	\$48,560.16	\$35,719.20	\$34,320.00
2012-13	\$305.30	\$282.81	\$208.02	\$195.00	\$53,732.80	\$49,774.56	\$36,611.52	\$34,320.00
	700000	V	*	4 100100	\$155,809.28	\$145,710.40	\$107,178.72	\$102,960.00
Out-of-District routes - round trip - Metro Prep					* * * * * * * * * * * * * * * * * * *	* ***********************************	¥ 101,11011 =	+ 10=,000100
2010-11	\$285.00	\$269.18	\$198.00	\$195.00	\$50,160.00	\$47,375.68	\$34,848.00	\$34,320.00
2011-12	\$294.98	\$275.91	\$202.95	\$195.00	\$51,916.48		\$35,719.20	\$34,320.00
2012-13	305.3	\$282.81	\$208.02	\$195.00	\$53,732.80		\$36,611.52	\$34,320.00
2012 10	000.0	Ψ202.01	Ψ200.02	ψ.00.00	\$155,809.28	\$145,710.40	\$107,178.72	\$102,960.00
Out-of-District routes - round trip - New Hope					ψ100,000.20	Ψ110,710.10	Ψ107,170.72	Ψ102,000.00
2010-11	\$285.00	\$269.18	\$198.00	\$195.00	\$50,160.00	\$47,375.68	\$34,848.00	\$34,320.00
2011-12	\$294.98	\$275.91	\$202.95	\$195.00	\$51,916.48	\$48,560.16	\$35,719.20	\$34,320.00
2012-13	\$305.30	\$282.81	\$208.02	\$195.00	\$53,732.80	\$49,774.56	\$36,611.52	\$34,320.00
2012 10	φοσο.σσ	Ψ202.01	Ψ200.02	ψ133.00	\$155,809.28	\$145,710.40	\$107,178.72	\$102,960.00
Out-of-District routes - round trip - New Horizons					Ψ100,000.20	Ψ110,710.10	Ψ107,170.72	Ψ102,000.00
2010-11	\$285.00	\$269.18	\$198.00	\$195.00	\$50,160.00	\$47,375.68	\$34,848.00	\$34,320.00
2011-12	\$294.98	\$275.91	\$202.95	\$195.00	\$51,916.48	\$48,560.16	\$35,719.20	\$34,320.00
2012-13	\$305.30	\$282.81	\$208.02	\$195.00	\$53,732.80	\$49,774.56	\$36,611.52	\$34,320.00
2012-13	ψ303.30	Ψ202.01	Ψ200.02	ψ193.00	\$155,809.28	\$145,710.40	\$107,178.72	\$102,960.00
Out-of-District routes - round trip - Rush Day School					\$155,609.26	ψ143,7 TO.40	φ107,170.72	\$102,900.00
2010-11	\$285.00	\$269.18	\$198.00	\$195.00	\$50,160.00	\$47,375.68	\$34,848.00	\$34,320.00
2011-12	\$294.98	\$275.91	\$202.95	\$195.00	\$51,916.48 \$52,733.80	\$48,560.16	\$35,719.20	\$34,320.00
2012-13	\$305.30	\$282.81	\$208.02	\$195.00	\$53,732.80	\$49,774.56	\$36,611.52	\$34,320.00
					\$155,809.28	\$145,710.40	\$107,178.72	\$102,960.00
								A
Total - Out-of-District (non-base bid)					\$1,288,082.40	\$1,204,594.50	\$864,368.37	\$841,305.00

Alternate #1 - Video Cameras - per bus per day							
2010-11	\$4.00	\$2.12	\$6.50	\$11,968.00	\$0.00	\$6,343.04	\$19,448.00
2011-12	\$4.14	\$2.12	\$6.50	\$12,386.88	\$0.00	\$6,343.04	\$19,448.00
2012-13	\$4.29	\$2.12	\$6.50	\$12,835.68	\$0.00	\$6,343.04	\$19,448.00
				\$37,190.56	\$0.00	\$19,029.12	\$58,344.00
Alternate #2 - Hybrid Buses-per bus per day							
2010-11	n/a	\$227.27	\$105.00			\$679,991.84	\$314,160.00
2011-12	n/a	\$227.27	\$105.00			\$679,991.84	\$314,160.00
2012-13	n/a	\$227.27	\$105.00			\$679,991.84	\$314,160.00
				\$0.00	\$0.00	\$2,039,975.52	\$942,480.00
Grand total - Base Bid + Alternate 1 (one-time cost/one year)				\$2,680,560.96	\$2,381,177.92	\$1,958,334.40	\$2,010,008.00
Grand Total - Base Bid + Alternates 1 and 2				\$2,680,560.96	\$2,381,177.92	\$3,998,309.92	\$2,952,488.00
Grand Total - Base Bid + Alternates 1 and 2 + Out-of-District				\$3,968,643.36	\$3,585,772.42	\$4,862,678.29	\$3,793,793.00





\$51,673.60 (\$1,045,821.92)

(\$1,068,885.29)