2020 BUILDINGS PROJECTS

BUILDING	PROJECTED COST
ERICKSON	
Replace Kitchen Door	\$4,000.00
Rebuild HVAC Controllers	\$20,000.00
Seal Coat Parking Lot	\$12,000.00
Landscaping	\$40,000.00
ERICKSON SUB TOTAL	\$76,000.00
WESTFIELD	
Landscaping Improvements	\$10,000.00
Repaint Exterior Doors and Frames	\$10,000.00
Door Frame Replacement	\$5,500.00
Music Room Carpeting	\$7,000.00
Sidewalk Repairs	\$10,000.00
New Floor Tile - Main Entry Hallway	\$12,000.00
WESTFIELD SUB TOTAL	\$54,500.00
<u>DUJARDIN</u>	
Asbestos Abatement	\$50,000.00
Seal Coat Main Lot	\$9,000.00
Boiler Maintenance	\$20,000.00
Tuckpointing - Dist Office	\$30,000.00
Water Main Repairs	\$10,000.00
Replace Exhaust Fans/Hoods	\$20,000.00
Main Electrical Panel Repairs	\$20,000.00
DUJARDIN SUB TOTAL	\$159,000.00
DISTRICT WIDE	
DISTRICT WIDE	\$40,000,00
Bollards DISTRICT WIDE SUB TOTAL	\$10,000.00
DISTRICT WIDE SUB TOTAL	\$10,000.00
GRAND TOTAL	\$200 E00 00
GRAND IOTAL	\$299,500.00

DESCRIPTION of 2020 BUILDINGS PROJECTS 2/14/20

ERICKSON ELEMENTARY SCHOOL

- ➤ REPLACE KITCHEN DOOR The door leading from the gymnasium to the kitchen is split and needs replacing.
- ➤ REBUILD HVAC CONTROLLERS The controllers have been freezing up at random times which disables control capabilities of the HVAC system. They should be replaced and reconfigured.
- > *SEAL COAT PARKING LOT This helps extend the life of the parking lot.
- ➤ LANDSCAPING There are several pine trees, bushes, etc. that need to be removed and replaced. Areas need rejuvenating and drainage improvements are needed along the west side of the property.

WESTFIELD MIDDLE SCHOOL

- ➤ LANDSCAPING IMPROVEMENTS Similar to Erickson there are a few trees and bushes that need removing and areas that need rejuvenating.
- ➤ REPAINT EXTERIOR DOORS and FRAMES Paint on doors is faded.
- ➤ DOOR FRAME REPLACEMENT There are two exterior door frames near the locker rooms that have rotted out and need to be replaced.
- ➤ MUSIC ROOM CARPETING The carpeting in the room is over 30 years old.
- ➤ SIDEWALK REPAIRS There are some areas that have cracked and need replacing.
- ➤ NEW FLOOR TILE I am working with a vendor who would supply us with new tile for free. The new tile would enhance the main entrance to the school as well as reduce the need for annual stripping and waxing. The amount budgeted is for demo and installation labor.

DUJARDIN ELEMENTARY SCHOOL

- ➤ ASBESTOS ABATEMENT We have applied to ISBE for a School Maintenance Program Grant that will provide up to \$50,000.00 in matching funds for this project. This project will not take place until the summer of 2021.
- ➤ *SEAL COAT MAIN LOT This helps extend the life of the parking lot. The main lot was replaced in 2018 and has not be sealed yet.
- *BOILER MAINTENANCE The boilers were installed in 1999. Even though ongoing minor maintenance has been done the boilers need to be opened up to have the tubes cleaned, refractory inspected, and other repairs as needed.

DESCRIPTION of 2020 BUILDINGS PROJECTS 2/14/20

DUJARDIN ELEMENTARY SCHOOL continued

- > *TUCKPOINTING The walls around the District Office need to be tuck pointed.
- ➤ WATER MAIN REPAIRS The main inside water shut off does not close tightly anymore. The valve should be replaced in case water to the building needs to be shut off in case of a leak or for other pipe repairs.
- ➤ *REPLACE EXHAUST FANS/HOODS Many of the exhaust fans are old and failing. The pressure relief vents have a tendency to leak during driving rains.
- ➤ MAIN ELECTRICAL PANEL REPAIRS During last summer's construction it was discovered that the main electrical panel is not properly grounded. The project will also replace the main building shut-off that is antiquated. Repairs will correct this.

DISTRICT WIDE

➤ BOLLARDS - Purchase concrete bollards to place in front of the main entrances at all 3 schools to add another layer of security to prevent vehicular accidents.

^{*} Projects with an asterisk next to them are items that were presented in the January 2019 Facilities Master Plan Update.