

Estimated Certificated Allocations

2008

FINAL ALLOCATION

Certificated

Certificated									
Location	Units	Ratio Student/FTE	" A " Actual-Current (B-D)	" B " Actual Allocation	" C " Projected Cert FTE Allocation	" D " FY07 FTE as of 1/31/08	Federal, Grant or Off the top FTE		ADJ Ratio Student/FTE
Acequia	11.30	18.53	(0.75)	12.25	11.73	13.00	3.50		14.41
Heyburn	19.15	19.28	-	20.00	19.89	20.00	6.50		14.55
Paul	19.29	19.44	(1.00)	20.00	20.04	21.00	4.50		15.87
Rupert	25.28	23.42	-	25.80	26.26	25.80	5.00		18.13
East Minico	23.17	18.37	(2.00)	24.25	24.07	26.25	4.00		15.77
West Minico	21.46	18.55	(0.75)	22.25	22.29	23.00	4.00		15.87
Minico	60.00	18.42	(0.75)	62.25	62.33	63.00	6.50		16.68
Alternative/JDC	12.91	11.87	0.50	12.75	13.41	12.25	0.75		11.21
SUB TOTAL	192.56	-	(4.75)	199.55	200.02	204.30	34.75		
District Level	9.28	-	-	22.00	22.00	22.00			
TOTAL	201.84	-	(4.75)	221.55	222.02	226.30			
Allocation	201.84	-	-	222.02	222.02	226.27			
Difference	-	-	(4.75)	0.47	0.00	(0.03)			

Proposed 07-08 Off the Top FTE	06-07 FTE OFF THE TOP
Psychologists	2.0
Speech/Language	3.0
Strings	2.0
Gifted/Talented	2.0
Preschool	2.0
Middle School Choir	1.0
TLC Class	-
Self Contained Units	6.0
ESL/Migrant teacher	3.0
Reading Coach	1.0
Nurse	-
Total	22.0
OVER ALLOCATION	0.0

Note: 222 CERTIFIED FTE IS ALL WE ARE GOING TO BE PROTECTED ON FUNDING THIS YEAR.

UNITS x ADJ FACTOR

Adjusted Certificated Factor	FTE Alloc	Factor	Off Top FTE	Adjusted FTE Alloc	Adj Factor
	222.02	1.100	22.00	200.02	1.04