

FACILITIES MANAGEMENT & CAPITAL PROJECT STATUS REPORT

June 2012

Facilities Management – General

Maintenance unit negotiations are still underway.

In the past month, the maintenance crews have completed 207 work orders, and are currently working on 134 open work orders at this time.

Maintenance and Operations personnel inspected our sites after the major storm two weeks ago and minimal issues were found.

Capital Construction:

Currently, LRFP site work is ongoing at Congdon, Grant, WMS, EHS, and East MS.

The old MacArthur site demolition work is underway.

EHS 11-month warranty walk through has occurred.

EHS track surface work is starting shortly.

LPMS turf field is complete.

Commissioning of HVAC equipment has started and is ongoing at both LPMS and OEMS.

Walk through punch list reviews have started at OEMS.

Lester Park 11-month warranties walk through has occurred.

Myers-Wilkins and Congdon Park design professional meetings are occurring frequently to work out final construction details.

Testing / Balancing / and Commissioning of our new HVAC systems in our new sites is occurring, ongoing, and almost completed, and contractors are very close to completing the repairs as identified.

The District, JCI, and the City of Duluth are meeting as needed to resolve any issues and ensure smooth transition from construction to occupancy at our new sites.

JCI, District, and CM's continue to meet at Facilities on a weekly basis to review all ongoing issues, as well as weekly at all site construction meetings.

Maintenance:

Facilities crews are 90% complete with the move from Woodland to the 3rd and 4th floors at Ordean East Middle School. The Woodland custodial staff are cleaning and preparing rooms to receive Congdon Park items, which will be moved to empty rooms at Woodland as the rooms are vacated. With the recent retirement of three Engineers from the District, over 20 staff moves will be made this summer for next year.

Risk Management

There have been no significant claims or changes in status relating to insurance policies for general liability, property, auto, and school leader's legal liability.