



# Intermediate School District 917

*Purposeful. Personalized. Partners.*

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Rosemount, MN 55068

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isd917.org

TO: School Board Members  
Dr. Michael Favor, Superintendent

FROM: Mark Johns, Director of Finance

DATE: March 4, 2026

SUBJECT: Cost for FY 2026 satellite special education classrooms

Each year Intermediate School District 917 reimburses school districts for the maintenance costs of the classrooms that are used by District 917. The amount of reimbursement is determined by increasing or decreasing the previous year's rate per classroom by the current consumer price index (Bureau of Labor Statistics reported a 2.7% increase, January 13, 2026). The cost per classroom for FY26 is \$6,481.02

Last year District 917 utilized 14 member district classrooms at a rate of \$6,310.63 per room, and total expense of \$88,348.83.

Below is a cost summary indicating the amount payable by District 917 for the maintenance cost of the special education classrooms we utilize in the member districts for FY26. Please also refer to attached detail report.

Recommendation: Approve the maintenance payments listed below.

Summary of our cost per district:

| District      | ISD 917 Program | Location  | Number of Classrooms | Amount Due          |
|---------------|-----------------|---|----------------------|---------------------|
| 6             | DASH & DH/H     | Lincoln Center  | 6.5                  | 42,126.63           |
| 192           | ECSE TEA        | Riverview Elementary  | 1                    | 6,481.02            |
| 194           | DASH            | Lakeville North HS  | 1                    | 6,481.02            |
| 197           | DASH            | Two Rivers HS   | 1                    | 6,481.02            |
| 199           | ECSE TEA & DH/H | Pine Bend Elementary,<br>Inver Grove Heights<br>MS, Simley HS | 4.5                  | 29,164.59           |
| 200           | DASH            | Hastings HS   | 1                    | 6,481.02            |
| 271           | ECSE TEA        | Washburn Ed Center  | 1                    | 6,481.02            |
| <b>Total:</b> |                 |   | <b>16</b>            | <b>\$103,696.32</b> |

### ISD 917 Vision

Intermediate School District 917 models an innovative culture with diverse pathways serving students and families through equitable practices with highly trained staff.

### ISD 917 Core Values

Collaboration | Empathy | Innovation | Stewardship | Communication | Integrity | Personalization | Equity | Diversity