HIGHER EDUCATION EMERGENCY RELIEF FUND (HEERF) REPORT

Southwest Texas Junior College has received funding from the Department of Education to assist students and the institution in COVID-19 recovery.

Students:

- HEERF I (CARES) \$1,868,479
 This money was awarded to students who qualified for PELL grants. The full amount has been awarded.
- HEERF II (CRRSAA) \$1,868,479

This grant was awarded to PELL students and also those who demonstrated a "need" on the application. As these funds were released, the restrictions were changed to include students who did not qualify for PELL grants. We are currently preparing to award Workforce and AEL students. There is also a possibility that we will be able to consider awarding dual credit students.

Currently, SWTJC has awarded 2,563 students \$2,877,600 of the \$3,736,958 total funds (average award of \$1,123).

• HEERF III (ARP) This grant has not been received yet. We are predicted to receive \$7,124,500 for additional student awards.

Institutional:

- HEERF I (CARES) \$1,868,479
- HEERF II (CRRSAA) \$6,280,766

Currently, SWTJC has spent \$1,070,189 of the total \$8,149245. We have invested in equipment that allowed the college to move to a remote basis and assist students/faculty/staff with internet connections. Moving forward, there are plans to utilize funds to assist the college reopen face to face. HEERF II allows the college to recover loss of revenues and the latest prediction (3/31/21) is that SWTJC will be able to claim over \$4,000,000.

• HEERF III (ARP) This grant has not been received yet. We are predicted to receive \$7,124,500 to use in the recovery from the interruption due to COVID, lost revenues, and additional equipment.

Hispanic Serving Institution:

- HEERF I (CARES) \$235,734
- HEERF II (CRRSAA) \$440,590

These funds are being spent to waive the on-fees for our students. Currently we have used \$379,638 of the \$676,324 total.