

**School Board Meeting:**

**February 23, 2009**

**Subject:**

Elementary Instructional  
Budget Reductions

**Presenter:**

**Gail Feneis**

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**SUGGESTED SCHOOL BOARD ACTION:**

None

**DESCRIPTION:**

**Average Elementary Class Sizes by Grade Level  
2008-09 to 2009-10**

	<b>Current 2008-09 January 2009</b>	<b>As it stands to date (02.18.09) Projected 2009-2010</b>
<b>K</b>	20.26	22.1
<b>1</b>	21.35	25.3
<b>2</b>	21.51	25.2
<b>3</b>	25.68	26.0
<b>4</b>	25.93	28.2
<b>5</b>	25.42	25.3
<b>Overall Average</b>	<b>23.03</b>	<b>25.8</b>

Notes:

- Includes classroom teachers only
- Kindergarten numbers uncertain at this point- Kindergarten registrations for all buildings will be completed by spring break
- 0.867 FTE of 2009-2010 elementary budgeted allocation not yet assigned