

Community Services Budget:

Community Summer Rec Program:

Open to everyone (age appropriate) in the community

Additional direct cost is incurred in operating the program

The cost of the activity is not recovered by fees because the school board voted to subsidized by a separate community service tax levy.

Revenue: \$14,000.00

Expenses:

Salary & Benefits: \$9,300.00

Transportation: \$ 2,500.00

Supplies: \$ 2,200.00