

FY 24 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection				Revised 5/04/2022										
877	<= Type in School District Number													
	BUFFALO-HANOVER-MONTROSE PUBLIC SCH													
		Change only												
		if requiring levy	Payable 2022											
<i>Calculations for Ten Year Projection</i>				Pay 22	Current Estimate									
	LLC #	FY 2022	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	
59	Total General Fund Aid = (46) - (53)	493		845,757	-	965,543	997,178	971,014	971,040	971,005	971,015	970,995	970,957	
60	General Fund Equalized Levy = (58) * (41)	494		1,197,074	-	1,245,042	1,213,406	1,239,571	1,239,545	1,239,580	1,239,570	1,239,589	1,239,628	
61	General Fund Unequalized levy = (57) - (58)	495		215,355	2,210,585	-	-	-	-	-	-	-	-	
62	Total General Fund Levy = (60) + (61)	496		1,412,429	2,210,585	1,245,042	1,213,406	1,239,571	1,239,545	1,239,580	1,239,570	1,239,589	1,239,628	
Notes: 1. Underlevy on general fund equalized levy results in proportionate reduction in associated aid. 2. Total Debt Service revenue on line 49 must not exceed total LTFM revenue for individual district projects (line 30) for any of the 10 years in the plan. 3. For 1A districts with old Alt Facilities bonding, the amount on line 22 will reduce initial revenue on line 10, less the H & S portion entered on line 14.														