MDE / School Finance Division 7/1/2015

MDE / School Finance Division												//1
FY 24 Long-Term Facilities Maintenance (LTFM) Ter	n-Year Revenue Proje	ection	Revised 5/04/2022									
877 <= Type in School District Number												
BUFFALO-HANOVER-MONTROSE PUBLIC SCH	Change only											
	if requiring levy	Payable 2022										
Calculations for Ten Year Projection	Pay 22 adjustments	LLC Certification	Current Estimate									
	LLC # FY 2022	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Type your district number in cell A2 (Minneapolis = 1.2)												
Type APU, health and safety and alternative facilities project, and												
bond estimates in lines 6a, 14, 16b to 18, 20, 21, 26, 27 and 50b												
3 Type debt excess, intermediate/coop district, and revenue reduction												
data in lines 13, 15, 23, 31, and 33												
4 Look-up data from following tabs												
5 Initial Formula Revenue												
6 Current year APU	57	5,831.50	5,942.59	5,817.33	5,817.33	5,817.33	5,817.33	5,817.33	5,817.33	5,817.33	5,817.33	5,817.33
6a Additional Pre-K Pupil Units (line 19 of Pre-K application)				.,	-,-	-,-	.,.	-,-	.,.	-7-	.,.	-,
6b Total Adjusted Pupil Units = (6) + (6a)			5,942.59	5,817.33	5,817.33	5,817.33	5,817.33	5,817.33	5,817.33	5,817.33	5,817.33	5,817.33
7 District average building age (uncapped)	451	36.54		37.54	38.54	39.54	40.54	41.54	42.54	43.54	44.54	45.54
8 Formula allowance 9 Building age ratio = (Lesser of 1 or (7) / 35)	452	\$ 380.00	\$ 380.00	\$ 380.00 \$ 1.00000	380.00 1.00000	\$ 380.00 \$ 1.00000	380.00 \$ 1.00000	380.00 1.00000				
10 Initial revenue = (6) * (8) * (9)	453	2,215,970		2,210,585	2,210,585	2,210,585	2,210,585	2,210,585	2,210,585	2,210,585	2,210,585	2,210,585
20 milativevende (6) (6) (5)	133	2,213,370	2,250,100	2,210,303	2,210,505	2,210,303	2,220,303	2,210,303	2,210,303	2,210,303	2,210,303	2,210,303
11 Added revenue for Eligible H&S Projects > \$100,000 / site												
12 Debt service for existing Alt facilities H&S bonds (1B) - gross before												
debt excess 13 Debt Excess related to Debt service for existing Alt facilities H&S	702		215,355	2,265,165	-	-	-	•	-	-	-	-
bonds (1B)	756											
14 Debt service for portion of existing Alt facilities bonds from line (22)	730		-		_		_		_	_	_	_
attributable to eligible H&S Projects > \$100,000 per site (1A)	701		-	-	-	-	-	-	-	-	-	-
15												
Debt Excess related to Debt service for portion of existing Alt facilities												
bonds attributable to eligible H&S Projects > \$100,000 per site (1A)	755		-	-	-	-	-	-	-	-	-	-
16a Existing Net debt service for LTFM bonds for eligible new H&S projects												
>\$100,000 / site = (principal + interest)*1.05 - portion of bond paid												
by initial revenue from "IAQFAA Bonds" tab												
			-	-	-	-	-	-	-	-	-	-
16b New debt service for LTFM bonds for eligible new H&S projects >												
\$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue												
17 Net debt service for LTFM bonds for eligible new H&S projects >					1	-		-	_			-
\$100,000 / site = (principal + interest)*1.05 - portion of bond paid by												
initial revenue = (16a) + (16b)	767		-	-	-	-	-	-	-	-	-	-
18 Pay as you go revenue for eligible new H&S projects > \$100,000 / site	455											
19 Total additional revenue for eligible H&S projects >\$100,000 / site	-		-	-	- 1	- 1	-	- 1	- 1	- 1	- 1	-
(12) - (13) + (14) -(15) + (17) + (18)	456	215,355	215,355	2,265,165	_	_	_	-	_	_	_	
1, 1, 12-, 12-, 12-, 12-,	.50	213,333	213,333	2,203,203								
Added revenue for Pre-K remodeling (for VPK approvals only)												
20a Net debt service for bonds approved for Pre-K remodeling	768		-	-	-	-	-	-	-	-	-	
20b Pay as you go for projects approved for Pre-K remodeling	457		- 1	I	1	ı		ı			1	
20c Total Pre-K revenue			-	-	-	-	-	-	-	-	-	-
20d Total New Law Revenue (10) + (19) + (20c)	458		2,473,541	4,475,750	2,210,585	2,210,585	2,210,585	2,210,585	2,210,585	2,210,585	2,210,585	2,210,585
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MDE / School Finance Division 7/1/2015

FM 0.4 Lange Tanna Facility Control Co				,				-					
FY 24 Long-Term Facilities Maintenance (LTFM) Te	n-Year I	Revenue Proje	ection	Revised 5/04/2022									
877 <= Type in School District Number		'											
	+												
BUFFALO-HANOVER-MONTROSE PUBLIC SCH		Change only											
		if requiring levy	Payable 2022										
Calculations for Ten Year Projection	Pay 22	adjustments		Current Estimate									
	LLC#	FY 2022	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Old Formula revenue													
21 Old formula Health & Safety revenue (these should match the pay as you go amounts entered into the Health & Safety Data Submission		1											
System through FY 2024)	459	1		_									
22	433												
Old formula alt facilities debt revenue (1A) - gross before debt excess	701	1						-		-			
23 Debt Excess allocated to line 22				-	-	-	-	-	-	-	-	-	-
24 Old formula alt facilities debt revenue (1A) - debt excess	765			-	-	-	-	-	-	-	-	-	-
25 Old formula alt facilities net debt revenue (1B) = (12) - (13)	766			215,355	2,265,165	-	-	-	-	-	-	-	-
26 Old formula alt facilities pay as you go revenue (1A)	460	-		-	-	-	-	-	-	-	-	-	-
27 Old formula alt facilities pay as you go revenue (1B) > \$500,000 (these		1											
should match the pay as you go amounts entered into the Health &	462	1											
Safety Data Submission System through FY 2023)	463 767			· ·	-	-		-	-	-	-	- 1	-
27a LTFM "H&S >100K per site" bonds 27b LTFM "other" bonds for 1A hold harmless	767	 		-	-	-	-	-	-	-	-	-	-
28 Old formula deferred maintenance revenue	703			 	-	-		-	-	-	-	-	-
= (if (22) + (26) = 0, (10) * (\$64 / formula allowance))	466	1		380,326	372,309	372,309	372,309	372,309	372,309	372,309	372,309	372,309	372,309
29 Total old formula revenue =								,	, , , , , , , , , , , , , , , , , , , ,	, , , ,	, , , , ,	,	,
(21)+(24)+(25)+(26)+(27)+(27a)+(27b)+(28)	467		588,571	595,681	2,637,474	372,309	372,309	372,309	372,309	372,309	372,309	372,309	372,309
		<u> </u>											
30 Total LTFM Revenue for Individual District Projects													
= Greater of (20d) or [(29) + (20c)]	468		2,431,325	2,473,541	4,475,750	2,210,585	2,210,585	2,210,585	2,210,585	2,210,585	2,210,585	2,210,585	2,210,585
31 District Requested Reduction from Maximum LTFM Revenue (to levy		·											
less than the maximum). Also enter this amount in the Levy	460	·											
Information System. Stated as positive number	469	-	-	-	-	-	-	-	-	-	-	-	-
32 District LTFM Revenue (30) - (31)	470		2,431,325	2,473,541	4,475,750	2,210,585	2,210,585	2,210,585	2,210,585	2,210,585	2,210,585	2,210,585	2,210,585
52				2, 6,6	1,110,100	_,,	=,==0,000	_,,	_,,	2,223,000	2,222,000	_,,	2,221,000
33 LTFM Revenue for District Share of Eligible Cooperative / Intermediate	2												
Projects (Unequalized)	471		57,310		-	-	-	-	-	-	-	-	-
34 Grand Total LTFM Revenue (32) + (33)	472		2,488,635	2,473,541	4,475,750	2,210,585	2,210,585	2,210,585	2,210,585	2,210,585	2,210,585	2,210,585	2,210,585
		<u> </u>											
Aid and Levy Shares of Total Revenue		ļ											
35 For ANTC & APU, three year prior date	33	<u> </u>	2020	2020	2021	2022	2023	2024	2025	2026 56,060,213	2027	2028	2029 63,060,115
36 Three year prior Ag Modified ANTC 37 Three year prior Adjusted PU (New Weights)	54	 	43,404,897 6,274.94		46,077,409 5,978.58	47,920,505	49,837,325	51,830,818	53,904,051				
38 ANTC / APU = (36) / (37)	474			6,275.07		E 02E 77	E 042 E0		F 017 22		58,302,622	60,634,726	
39 State average ANTC / APU with ag value adjustment	475	1	6 017 19	6 017 02		5,925.77	5,942.59	5,817.33	5,817.33	5,817.33	5,817.33	5,817.33	5,817.33
40 Equalizing Factor = 123% of (39)		1	6,917.18 9,596.79		7,707.08	8,086.80	8,386.46	8,909.73	9,266.12	5,817.33 9,636.76	5,817.33 10,022.23	5,817.33 10,423.12	5,817.33 10,840.05
	476		9,596.79	9,596.79	7,707.08 10,491.16	8,086.80 11,673.33	8,386.46 12,421.51	8,909.73 12,918.00	9,266.12 13,435.00	5,817.33 9,636.76 13,972.00	5,817.33 10,022.23 14,531.00	5,817.33 10,423.12 15,112.00	5,817.33 10,840.05 15,716.00
41 Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40))	476 477			9,596.79 11,804.05	7,707.08	8,086.80	8,386.46	8,909.73	9,266.12	5,817.33 9,636.76	5,817.33 10,022.23	5,817.33 10,423.12	5,817.33 10,840.05
41 Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) 42 State (aid) share of Equalized Revenue (1 - (41))			9,596.79 11,804.05	9,596.79 11,804.05 58.60%	7,707.08 10,491.16 12,904.13	8,086.80 11,673.33 14,358.20	8,386.46 12,421.51 15,278.46	8,909.73 12,918.00 15,889.14	9,266.12 13,435.00 16,525.05	5,817.33 9,636.76 13,972.00 17,185.56	5,817.33 10,022.23 14,531.00 17,873.13	5,817.33 10,423.12 15,112.00 18,587.76	5,817.33 10,840.05 15,716.00 19,330.68
42 State (aid) share of Equalized Revenue (1 - (41)) 43 Equalized Revenue (lesser of (34) or (6) * (8))	477 478 473		9,596.79 11,804.05 58.60% 41.40% 2,215,970	9,596.79 11,804.05 58.60% 41.40% 2,258,186	7,707.08 10,491.16 12,904.13 59.73% 40.27% 2,210,585	8,086.80 11,673.33 14,358.20 56.32% 43.68% 2,210,585	8,386.46 12,421.51 15,278.46 54.89% 45.11% 2,210,585	8,909.73 12,918.00 15,889.14 56.07% 43.93% 2,210,585	9,266.12 13,435.00 16,525.05 56.07% 43.93% 2,210,585	5,817.33 9,636.76 13,972.00 17,185.56 56.07% 43.93% 2,210,585	5,817.33 10,022.23 14,531.00 17,873.13 56.07% 43.93% 2,210,585	5,817.33 10,423.12 15,112.00 18,587.76 56.08% 43.92% 2,210,585	5,817.33 10,840.05 15,716.00 19,330.68 56.08% 43.92% 2,210,585
42 State (aid) share of Equalized Revenue (1 - (41)) 43 Equalized Revenue (lesser of (34) or (6) * (8)) 44 Initial LTFM State Aid (42) * (43)	477 478 473 479		9,596.79 11,804.05 58.60% 41.40%	9,596.79 11,804.05 58.60% 41.40% 2,258,186	7,707.08 10,491.16 12,904.13 59.73% 40.27%	8,086.80 11,673.33 14,358.20 56.32% 43.68%	8,386.46 12,421.51 15,278.46 54.89% 45.11%	8,909.73 12,918.00 15,889.14 56.07% 43.93%	9,266.12 13,435.00 16,525.05 56.07% 43.93%	5,817.33 9,636.76 13,972.00 17,185.56 56.07% 43.93%	5,817.33 10,022.23 14,531.00 17,873.13 56.07% 43.93%	5,817.33 10,423.12 15,112.00 18,587.76 56.08% 43.92%	5,817.33 10,840.05 15,716.00 19,330.68 56.08% 43.92%
42 State (aid) share of Equalized Revenue (1 - (41)) 43 Equalized Revenue (lesser of (34) or (6) * (8)) 44 Initial LTFM State Aid (42) * (43) 45 Old formula Grandfathered Alternative Facilities Aid	477 478 473 479 481		9,596.79 11,804.05 58.60% 41.40% 2,215,970 917,410	9,596.79 11,804.05 6 58.60% 6 41.40% 2,258,186 934,916	7,707.08 10,491.16 12,904.13 59.73% 40.27% 2,210,585 890,298	8,086.80 11,673.33 14,358.20 56.32% 43.68% 2,210,585 965,543	8,386.46 12,421.51 15,278.46 54.89% 45.11% 2,210,585 997,178	8,909.73 12,918.00 15,889.14 56.07% 43.93% 2,210,585 971,014	9,266.12 13,435.00 16,525.05 56.07% 43.93% 2,210,585 971,040	5,817.33 9,636.76 13,972.00 17,185.56 56.07% 43.93% 2,210,585 971,005	5,817.33 10,022.23 14,531.00 17,873.13 56.07% 43.93% 2,210,585 971,015	5,817.33 10,423.12 15,112.00 18,587.76 56.08% 43.92% 2,210,585 970,995	5,817.33 10,840.05 15,716.00 19,330.68 56.088 43.92% 2,210,585 970,957
42 State (aid) share of Equalized Revenue (1 - (41)) 43 Equalized Revenue (lesser of (34) or (6) * (8)) 44 Initial LTFM State Aid (42) * (43) 45 Old formula Grandfathered Alternative Facilities Aid 46 Total LTFM State Aid (Greater of (44) or (45))	477 478 473 479 481 482		9,596.79 11,804.05 58.60% 41.40% 2,215,970 917,410	9,596.79 11,804.05 6 58.60% 6 41.40% 2,258,186 934,916	7,707.08 10,491.16 12,904.13 59.73% 40.27% 2,210,585 890,298	8,086.80 11,673.33 14,358.20 56.32% 43.68% 2,210,585 965,543	8,386.46 12,421.51 15,278.46 54.89% 45.11% 2,210,585 997,178 - 997,178	8,909.73 12,918.00 15,889.14 56.07% 43.93% 2,210,585 971,014	9,266.12 13,435.00 16,525.05 56.07% 43.93% 2,210,585 971,040	5,817.33 9,636.76 13,972.00 17,185.56 56.07% 43.93% 2,210,585 971,005	5,817.33 10,022.23 14,531.00 17,873.13 56.07% 43.93% 2,210,585 971,015	5,817.33 10,423.12 15,112.00 18,587.76 56.08% 43,92% 2,210,585 970,995	5,817.33 10,840.05 15,716.00 19,330.68 56.08% 43.92% 2,210,585 970,957
42 State (aid) share of Equalized Revenue (1 - (41)) 43 Equalized Revenue (lesser of (34) or (6) * (8)) 44 Initial LTFM State Aid (42) * (43) 45 Old formula Grandfathered Alternative Facilities Aid	477 478 473 479 481		9,596.79 11,804.05 58.60% 41.40% 2,215,970 917,410	9,596.79 11,804.05 6 58.60% 6 41.40% 2,258,186 934,916	7,707.08 10,491.16 12,904.13 59.73% 40.27% 2,210,585 890,298	8,086.80 11,673.33 14,358.20 56.32% 43.68% 2,210,585 965,543	8,386.46 12,421.51 15,278.46 54.89% 45.11% 2,210,585 997,178	8,909.73 12,918.00 15,889.14 56.07% 43.93% 2,210,585 971,014	9,266.12 13,435.00 16,525.05 56.07% 43.93% 2,210,585 971,040	5,817.33 9,636.76 13,972.00 17,185.56 56.07% 43.93% 2,210,585 971,005	5,817.33 10,022.23 14,531.00 17,873.13 56.07% 43.93% 2,210,585 971,015	5,817.33 10,423.12 15,112.00 18,587.76 56.08% 43.92% 2,210,585 970,995	5,817.33 10,840.05 15,716.00 19,330.68 56.088 43.92% 2,210,585 970,957
42 State (aid) share of Equalized Revenue (1 - (41)) 43 Equalized Revenue (lesser of (34) or (6) * (8)) 44 Initial LTFM State Aid (42) * (43) 45 Old formula Grandfathered Alternative Facilities Aid 46 Total LTFM State Aid (Greater of (44) or (45))	477 478 473 479 481 482		9,596.79 11,804.05 58.60% 41.40% 2,215,970 917,410	9,596.79 11,804.05 6 58.60% 6 41.40% 2,258,186 934,916	7,707.08 10,491.16 12,904.13 59.73% 40.27% 2,210,585 890,298	8,086.80 11,673.33 14,358.20 56.32% 43.68% 2,210,585 965,543	8,386.46 12,421.51 15,278.46 54.89% 45.11% 2,210,585 997,178 - 997,178	8,909.73 12,918.00 15,889.14 56.07% 43.93% 2,210,585 971,014	9,266.12 13,435.00 16,525.05 56.07% 43.93% 2,210,585 971,040	5,817.33 9,636.76 13,972.00 17,185.56 56.07% 43.93% 2,210,585 971,005	5,817.33 10,022.23 14,531.00 17,873.13 56.07% 43.93% 2,210,585 971,015	5,817.33 10,423.12 15,112.00 18,587.76 56.08% 43,92% 2,210,585 970,995	5,817.33 10,840.05 15,716.00 19,330.68 56.08% 43.92% 2,210,585 970,957
42 State (aid) share of Equalized Revenue (1 - (41)) 43 Equalized Revenue (lesser of (34) or (6) * (8)) 44 Initial LTFM State Aid (42) * (43) 45 Old formula Grandfathered Alternative Facilities Aid 46 Total LTFM State Aid (Greater of (44) or (45)) 47 Total LTFM Levy (34) - (46) (including coop/intermediate) 48 Debt Service Portion of Revenue (non-grandfather districts)	477 478 473 479 481 482		9,596.79 11,804.05 58.60% 41.40% 2,215,970 917,410	9,596.79 11,804.05 6 58.60% 6 41.40% 2,258,186 934,916	7,707.08 10,491.16 12,904.13 59.73% 40.27% 2,210,585 890,298	8,086.80 11,673.33 14,358.20 56.32% 43.68% 2,210,585 965,543	8,386.46 12,421.51 15,278.46 54.89% 45.11% 2,210,585 997,178 - 997,178	8,909.73 12,918.00 15,889.14 56.07% 43.93% 2,210,585 971,014	9,266.12 13,435.00 16,525.05 56.07% 43.93% 2,210,585 971,040	5,817.33 9,636.76 13,972.00 17,185.56 56.07% 43.93% 2,210,585 971,005	5,817.33 10,022.23 14,531.00 17,873.13 56.07% 43.93% 2,210,585 971,015	5,817.33 10,423.12 15,112.00 18,587.76 56.08% 43,92% 2,210,585 970,995	5,817.33 10,840.05 15,716.00 19,330.68 56.08% 43.92% 2,210,585 970,957
42 State (aid) share of Equalized Revenue (1 - (41)) 43 Equalized Revenue (lesser of (34) or (6) * (8)) 44 Initial LTFM State Aid (42) * (43) 45 Old formula Grandfathered Alternative Facilities Aid 46 Total LTFM State Aid (Greater of (44) or (45)) 47 Total LTFM Levy (34) - (46) (including coop/intermediate) 48 Debt Service Portion of Revenue (non-grandfather districts) 49 Subtotal Debt Service Revenue from above	477 478 473 479 481 482 485		9,596.79 11,804.05 58.60% 41.40% 2,215,970 917,410	9,596.79 11,804.05 5 58.60% 6 41.40% 2,258,186 934,916 934,916 1,538,624	7,707.08 10,491.16 12,904.13 59.73% 40.27% 2,210,585 890,298 - - 890,298 3,585,452	8,086.80 11,673.33 14,358.20 56.32% 43.68% 2,210,585 965,543	8,386.46 12,421.51 15,278.46 54.89% 45.11% 2,210,585 997,178 - 997,178	8,909.73 12,918.00 15,889.14 56.07% 43.93% 2,210,585 971,014	9,266.12 13,435.00 16,525.05 56.07% 43.93% 2,210,585 971,040	5,817.33 9,636.76 13,972.00 17,185.56 56.07% 43.93% 2,210,585 971,005	5,817.33 10,022.23 14,531.00 17,873.13 56.07% 43.93% 2,210,585 971,015	5,817.33 10,423.12 15,112.00 18,587.76 56.08% 43,92% 2,210,585 970,995	5,817.33 10,840.05 15,716.00 19,330.68 56.08% 43.92% 2,210,585 970,957
42 State (aid) share of Equalized Revenue (1 - (41)) 43 Equalized Revenue (lesser of (34) or (6) * (8)) 44 Initial LTFM State Aid (42) * (43) 45 Old formula Grandfathered Alternative Facilities Aid 46 Total LTFM State Aid (Greater of (44) or (45)) 47 Total LTFM Levy (34) - (46) (including coop/intermediate) 48 Debt Service Portion of Revenue (non-grandfather districts) 49 Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24)	477 478 473 479 481 482 485		9,596.79 11,804.05 58.60% 41.40% 2,215,970 917,410	9,596.79 11,804.05 6 58.60% 6 41.40% 2,258,186 934,916	7,707.08 10,491.16 12,904.13 59.73% 40.27% 2,210,585 890,298	8,086.80 11,673.33 14,358.20 56.32% 43.68% 2,210,585 965,543	8,386.46 12,421.51 15,278.46 54.89% 45.11% 2,210,585 997,178 - 997,178	8,909.73 12,918.00 15,889.14 56.07% 43.93% 2,210,585 971,014	9,266.12 13,435.00 16,525.05 56.07% 43.93% 2,210,585 971,040	5,817.33 9,636.76 13,972.00 17,185.56 56.07% 43.93% 2,210,585 971,005	5,817.33 10,022.23 14,531.00 17,873.13 56.07% 43.93% 2,210,585 971,015	5,817.33 10,423.12 15,112.00 18,587.76 56.08% 43,92% 2,210,585 970,995	5,817.33 10,840.05 15,716.00 19,330.68 56.08% 43.92% 2,210,585 970,957
42 State (aid) share of Equalized Revenue (1 - (41)) 43 Equalized Revenue (lesser of (34) or (6) * (8)) 44 Initial LTFM State Aid (42) * (43) 45 Old formula Grandfathered Alternative Facilities Aid 46 Total LTFM State Aid (Greater of (44) or (45)) 47 Total LTFM Levy (34) - (46) (including coop/intermediate) 48 Debt Service Portion of Revenue (non-grandfather districts) 49 Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) 50 Existing LTFM bonds excluding bonds on line 17 (principal +	477 478 473 479 481 482 485 765+766+ 767+768		9,596.79 11,804.05 58.60% 41.40% 2,215,970 917,410	9,596.79 11,804.05 5 58.60% 6 41.40% 2,258,186 934,916 934,916 1,538,624	7,707.08 10,491.16 12,904.13 59.73% 40.27% 2,210,585 890,298 - - 890,298 3,585,452	8,086.80 11,673.33 14,358.20 56.32% 43.68% 2,210,585 965,543	8,386.46 12,421.51 15,278.46 54.89% 45.11% 2,210,585 997,178 - 997,178	8,909.73 12,918.00 15,889.14 56.07% 43.93% 2,210,585 971,014	9,266.12 13,435.00 16,525.05 56.07% 43.93% 2,210,585 971,040	5,817.33 9,636.76 13,972.00 17,185.56 56.07% 43.93% 2,210,585 971,005	5,817.33 10,022.23 14,531.00 17,873.13 56.07% 43.93% 2,210,585 971,015	5,817.33 10,423.12 15,112.00 18,587.76 56.08% 43,92% 2,210,585 970,995	5,817.33 10,840.05 15,716.00 19,330.68 56.08% 43.92% 2,210,585 970,957
42 State (aid) share of Equalized Revenue (1 - (41)) 43 Equalized Revenue (lesser of (34) or (6) * (8)) 44 Initial LTFM State Aid (42) * (43) 45 Old formula Grandfathered Alternative Facilities Aid 46 Total LTFM State Aid (Greater of (44) or (45)) 47 Total LTFM Levy (34) - (46) (including coop/intermediate) 48 Debt Service Portion of Revenue (non-grandfather districts) 49 Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) 50 Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab	477 478 473 479 481 482 485		9,596.79 11,804.05 58.60% 41.40% 2,215,970 917,410	9,596.79 11,804.05 5 58.60% 6 41.40% 2,258,186 934,916 934,916 1,538,624	7,707.08 10,491.16 12,904.13 59.73% 40.27% 2,210,585 890,298 - - 890,298 3,585,452	8,086.80 11,673.33 14,358.20 56.32% 43.68% 2,210,585 965,543	8,386.46 12,421.51 15,278.46 54.89% 45.11% 2,210,585 997,178 - 997,178	8,909.73 12,918.00 15,889.14 56.07% 43.93% 2,210,585 971,014	9,266.12 13,435.00 16,525.05 56.07% 43.93% 2,210,585 971,040	5,817.33 9,636.76 13,972.00 17,185.56 56.07% 43.93% 2,210,585 971,005	5,817.33 10,022.23 14,531.00 17,873.13 56.07% 43.93% 2,210,585 971,015	5,817.33 10,423.12 15,112.00 18,587.76 56.08% 43,92% 2,210,585 970,995	5,817.33 10,840.05 15,716.00 19,330.68 56.08% 43.92% 2,210,585 970,957
42 State (aid) share of Equalized Revenue (1 - (41)) 43 Equalized Revenue (lesser of (34) or (6) * (8)) 44 Initial LTFM State Aid (42) * (43) 45 Old formula Grandfathered Alternative Facilities Aid 46 Total LTFM State Aid (Greater of (44) or (45)) 47 Total LTFM Levy (34) - (46) (including coop/intermediate) 48 Debt Service Portion of Revenue (non-grandfather districts) 49 Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) 50 Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab	477 478 473 479 481 482 485 765+766+ 767+768		9,596.79 11,804.05 58.60% 41.40% 2,215,970 917,410	9,596.79 11,804.05 6 58.60% 6 41.40% 2,258,186 934,916 934,916 1,538,624 215,355	7,707.08 10,491.16 12,904.13 59.73% 40.27% 2,210,585 890,298 - - 890,298 3,585,452	8,086.80 11,673.33 14,358.20 56.32% 43.68% 2,210,585 965,543	8,386.46 12,421.51 15,278.46 54.89% 45.11% 2,210,585 997,178 - 997,178	8,909.73 12,918.00 15,889.14 56.07% 43.93% 2,210,585 971,014	9,266.12 13,435.00 16,525.05 56.07% 43.93% 2,210,585 971,040	5,817.33 9,636.76 13,972.00 17,185.56 56.07% 43.93% 2,210,585 971,005	5,817.33 10,022.23 14,531.00 17,873.13 56.07% 43.93% 2,210,585 971,015	5,817.33 10,423.12 15,112.00 18,587.76 56.08% 43,92% 2,210,585 970,995	5,817.33 10,840.05 15,716.00 19,330.68 56.08% 43.92% 2,210,585 970,957
42 State (aid) share of Equalized Revenue (1 - (41)) 43 Equalized Revenue (lesser of (34) or (6) * (8)) 44 Initial LTFM State Aid (42) * (43) 45 Old formula Grandfathered Alternative Facilities Aid 46 Total LTFM State Aid (Greater of (44) or (45)) 47 Total LTFM Levy (34) - (46) (including coop/intermediate) 48 Debt Service Portion of Revenue (non-grandfather districts) 49 Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) 50 Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab 50b New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05	477 478 473 479 481 482 485 765+766+ 767+768		9,596.79 11,804.05 58.60% 41.40% 2,215,970 917,410	9,596.79 11,804.05 5 58.60% 6 41.40% 2,258,186 934,916 934,916 1,538,624	7,707.08 10,491.16 12,904.13 59,73% 40.27% 2,210,585 890,298 - 890,298 3,585,452	8,086.80 11,673.33 14,358.20 56.32% 43.68% 2,210,585 965,543 - 965,543 1,245,042	8,386.46 12,421.51 15,278.46 54.89% 45.11% 2,210,585 997,178 1,213,406	8,909.73 12,918.00 15,889.14 56.07% 43.93% 2,210,585 971,014 1,239,571	9,266.12 13,435.00 16,525.05 56.07% 43.93% 2,210,585 971,040 - 971,040 1,239,545	5,817.33 9,636.76 13,972.00 17,185.56 56.07% 43.93% 2,210,585 971,005 1,239,580	5,817.33 10,022.23 14,531.00 17,873.13 56.07% 43.93% 2,210,585 971,015 1,239,570	5,817.33 10,423.12 15,112.00 18,587.76 56.08% 43,92% 2,210,585 970,995 1,239,589	5,817.33 10,840.05 15,716.00 19,330.68 56.08% 43.92% 2,210,585 970,957
42 State (aid) share of Equalized Revenue (1 - (41)) 43 Equalized Revenue (lesser of (34) or (6) * (8)) 44 Initial LTFM State Aid (42) * (43) 45 Old formula Grandfathered Alternative Facilities Aid 46 Total LTFM State Aid (Greater of (44) or (45)) 47 Total LTFM Levy (34) - (46) (including coop/intermediate) 48 Debt Service Portion of Revenue (non-grandfather districts) 49 Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) 50 Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab 50b New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 51 Total Debt Service Revenue = (49) + (50) + (50b)	477 478 473 479 481 481 485 765+766+ 767+768 769		9,596.79 11,804.05 58.60% 41.40% 2,215,970 917,410	9,596.79 11,804.05 6 58.60% 6 41.40% 6 2,258,186 934,916 - 934,916 1,538,624 215,355	7,707.08 10,491.16 12,904.13 59.73% 40.27% 2,210,585 890,298 - 890,298 3,585,452 2,265,165	8,086.80 11,673.33 14,358.20 56.32% 43.68% 2,210,585 965,543 - 965,543 1,245,042	8,386.46 12,421.51 15,278.46 54.89% 45.11% 2,210,585 997,178 - 997,178 1,213,406	8,909.73 12,918.00 15,889.14 56.07% 43.93% 2,210,585 971,014 1,239,571	9,266.12 13,435.00 16,525.05 56.07% 43.93% 2,210,585 971,040 - 971,040 1,239,545	5,817.33 9,636.76 13,972.00 17,185.56 56.07% 43,93% 2,210,585 971,005 1,239,580	5,817.33 10,022.23 14,531.00 17,873.13 56.07% 43,93% 2,210,585 971,015 1,239,570	5,817.33 10,423.12 15,112.00 18,587.76 56.08% 43,92% 2,210,585 970,995 1,239,589	5,817.33 10,840.05 15,716.00 19,330.68 56.08% 43.92% 2,210,585 970,957 1,239,628
42 State (aid) share of Equalized Revenue (1 - (41)) 43 Equalized Revenue (lesser of (34) or (6) * (8)) 44 Initial LTFM State Aid (42) * (43) 45 Old formula Grandfathered Alternative Facilities Aid 46 Total LTFM State Aid (Greater of (44) or (45)) 47 Total LTFM Levy (34) - (46) (including coop/intermediate) 48 Debt Service Portion of Revenue (non-grandfather districts) 49 Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) 50 Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab 50b New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 Total Debt Service Revenue = (49) + (50) + (50b) 51 Total Debt Service Revenue = (49) + (50) + (50b) 52 Equalized debt Service Revenue (lesser of (43) or (51))	477 478 473 479 481 482 485 765+766+ 767+768 769		9,596.79 11,804.05 58.60% 41.40% 2,215,970 917,410	9,596.79 11,804.05 6 58.60% 6 41.40% 6 2,258,186 934,916	7,707.08 10,491.16 12,904.13 59.73% 40.27% 2,210,585 890,298 - 890,298 3,585,452 2,265,165	8,086.80 11,673.33 14,358.20 56.32% 43.68% 2,210,585 965,543 1,245,042	8,386.46 12,421.51 15,278.46 54.89% 45.11% 2,210,585 997,178 - 997,178 1,213,406	8,909.73 12,918.00 15,889.14 56.07% 43.93% 2,210,585 971,014 1,239,571	9,266.12 13,435.00 16,525.05 56.07% 43.93% 2,210,585 971,040 1,239,545	5,817.33 9,636.76 13,972.00 17,185.56 56.07% 43.93% 2,210,585 971,005 - 971,005 1,239,580	5,817.33 10,022.23 14,531.00 17,873.13 56.07% 43.93% 2,210,585 971,015 - 971,015 1,239,570	5,817.33 10,423.12 15,112.00 18,587.76 56.08% 43.92% 2,210,585 970,995 1,239,589	5,817.33 10,840.05 15,716.00 19,330.68 56.08% 43.92% 2,210,585 970,957 1,239,628
42 State (aid) share of Equalized Revenue (1 - (41)) 43 Equalized Revenue (lesser of (34) or (6) * (8)) 44 Initial LTFM State Aid (42) * (43) 45 Old formula Grandfathered Alternative Facilities Aid 46 Total LTFM State Aid (Greater of (44) or (45)) 47 Total LTFM Levy (34) - (46) (including coop/intermediate) 48 Debt Service Portion of Revenue (non-grandfather districts) 49 Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) 50 Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab 50b New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 51 Total Debt Service Revenue = (49) + (50) + (50b) 52 Equalized debt Service Revenue (lesser of (43) or (51)) 53 Debt Service Aid = (52) * (42)	477 478 473 479 481 482 485 765+766+ 767+768 769		9,596.79 11,804.05 58.60% 41.40% 2,215,970 917,410	9,596.79 11,804.05 6 58.60% 6 41.40% 2,258,186 934,916	7,707.08 10,491.16 12,904.13 59.73% 40.27% 2,210,585 890,298 3,585,452 2,265,165	8,086.80 11,673.33 14,358.20 56.32% 43.68% 2,210,585 965,543 1,245,042	8,386.46 12,421.51 15,278.46 54.89% 45.11% 2,210,585 997,178	8,909.73 12,918.00 15,889.14 56.07% 43.93% 2,210,585 971,014 1,239,571	9,266.12 13,435.00 16,525.05 56.07% 43.93% 2,210,585 971,040 1,239,545	5,817.33 9,636.76 13,972.00 17,185.56 56.07% 43.93% 2,210,585 971,005 1,239,580	5,817.33 10,022.23 14,531.00 17,873.13 56.07% 43.93% 2,210,585 971,015 1,239,570	5,817.33 10,423.12 15,112.00 18,587.76 56.08% 43,92% 2,210,585 970,995 1,239,589	5,817.33 10,840.05 15,716.00 19,330.68 56.08% 43.92% 2,210,585 970,957 1,239,628
42 State (aid) share of Equalized Revenue (1 - (41)) 43 Equalized Revenue (lesser of (34) or (6) * (8)) 44 Initial LTFM State Aid (42) * (43) 45 Old formula Grandfathered Alternative Facilities Aid 46 Total LTFM State Aid (Greater of (44) or (45)) 47 Total LTFM Levy (34) - (46) (including coop/intermediate) 48 Debt Service Portion of Revenue (non-grandfather districts) 49 Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) 50 Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab 50b New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 51 Total Debt Service Revenue = (49) + (50) + (50b) 52 Equalized debt Service Revenue (lesser of (43) or (51)) 53 Debt Service Aid = (52) * (42) 54 Equalized Debt Service Levy = (52) - (53)	477 478 473 479 481 482 485 765+766+ 767+768 769		9,596.79 11,804.05 58.60% 41.40% 2,215,970 917,410	9,596.79 11,804.05 6 58.60% 6 41.40% 6 2,258,186 934,916	7,707.08 10,491.16 12,904.13 59.73% 40.27% 2,210,585 890,298 - 890,298 3,585,452 2,265,165	8,086.80 11,673.33 14,358.20 56.32% 43.68% 2,210,585 965,543 1,245,042	8,386.46 12,421.51 15,278.46 54.89% 45.11% 2,210,585 997,178 - 997,178 1,213,406	8,909.73 12,918.00 15,889.14 56.07% 43.93% 2,210,585 971,014 1,239,571	9,266.12 13,435.00 16,525.05 56.07% 43.93% 2,210,585 971,040 1,239,545	5,817.33 9,636.76 13,972.00 17,185.56 56.07% 43.93% 2,210,585 971,005 - 971,005 1,239,580	5,817.33 10,022.23 14,531.00 17,873.13 56.07% 43.93% 2,210,585 971,015 - 971,015 1,239,570	5,817.33 10,423.12 15,112.00 18,587.76 56.08% 43.92% 2,210,585 970,995 1,239,589	5,817.33 10,840.05 15,716.00 19,330.68 56.08% 43.92% 2,210,585 970,957 - 970,957 1,239,628
42 State (aid) share of Equalized Revenue (1 - (41)) 43 Equalized Revenue (lesser of (34) or (6) * (8)) 44 Initial LTFM State Aid (42) * (43) 45 Old formula Grandfathered Alternative Facilities Aid 46 Total LTFM State Aid (Greater of (44) or (45)) 47 Total LTFM Levy (34) - (46) (including coop/intermediate) 48 Debt Service Portion of Revenue (non-grandfather districts) 49 Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) 50 Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab 50b New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 51 Total Debt Service Revenue = (49) + (50) + (50b) 52 Equalized debt Service Revenue (lesser of (43) or (51)) 53 Debt Service Aid = (52) * (42)	477 478 473 479 481 482 485 765+766+ 767+768 769		9,596.79 11,804.05 58.60% 41.40% 2,215,970 917,410	9,596.79 11,804.05 6 58.60% 6 41.40% 2,258,186 934,916	7,707.08 10,491.16 12,904.13 59.73% 40.27% 2,210,585 890,298 3,585,452 2,265,165	8,086.80 11,673.33 14,358.20 56.32% 43.68% 2,210,585 965,543 1,245,042	8,386.46 12,421.51 15,278.46 54.89% 45.11% 2,210,585 997,178 997,178 1,213,406	8,909.73 12,918.00 15,889.14 56.07% 43.93% 2,210,585 971,014 1,239,571	9,266.12 13,435.00 16,525.05 56.07% 43.93% 2,210,585 971,040 1,239,545	5,817.33 9,636.76 13,972.00 17,185.56 56.07% 43.93% 2,210,585 971,005 1,239,580	5,817.33 10,022.23 14,531.00 17,873.13 56.07% 43.93% 2,210,585 971,015 1,239,570	5,817.33 10,423.12 15,112.00 18,587.76 56.08% 43.92% 2,210,585 970,995 1,239,589	5,817.33 10,840.05 15,716.00 19,330.68 56.08% 43.92% 2,210,585 970,957 - 970,957 1,239,628
42 State (aid) share of Equalized Revenue (1 - (41)) 43 Equalized Revenue (lesser of (34) or (6) * (8)) 44 Initial LTFM State Aid (42) * (43) 45 Old formula Grandfathered Alternative Facilities Aid 46 Total LTFM State Aid (Greater of (44) or (45)) 47 Total LTFM Levy (34) - (46) (including coop/intermediate) 48 Debt Service Portion of Revenue (non-grandfather districts) 49 Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) 50 Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab 50b New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 51 Total Debt Service Revenue = (49) + (50) + (50b) 52 Equalized debt Service Revenue (lesser of (43) or (51)) 53 Debt Service Aid = (52) * (42) 54 Equalized Debt Service Revenue and Levy	477 478 473 479 481 482 485 765+766+ 767+768 769 770 486 488 489		9,596.79 11,804.05 58.60% 41.40% 2,215,970 917,410	9,596.79 11,804.05 6 58.60% 6 41.40% 6 2,258,186 934,916	7,707.08 10,491.16 12,904.13 59.73% 40.27% 2,210,585 890,298 - 890,298 3,585,452 2,265,165 - 2,265,165 2,210,585 890,298 1,320,287	8,086.80 11,673.33 14,358.20 56.32% 43.68% 2,210,585 965,543 - 965,543 1,245,042	8,386.46 12,421.51 15,278.46 54.89% 45.11% 2,210,585 997,178 - 997,178 1,213,406	8,909.73 12,918.00 15,889.14 56.07% 43.93% 2,210,585 971,014 1,239,571	9,266.12 13,435.00 16,525.05 56.07% 43.93% 2,210,585 971,040 1,239,545	5,817.33 9,636.76 13,972.00 17,185.56 56.07% 43,93% 2,210,585 971,005 1,239,580	5,817.33 10,022.23 14,531.00 17,873.13 56.07% 43,93% 2,210,585 971,015 1,239,570	5,817.33 10,423.12 15,112.00 18,587.76 56.08% 43.92% 2,210,585 970,995 1,239,589	5,817.33 10,840.05 15,716.00 19,330.68 56.08% 43.92% 2,210,585 970,957 - 970,957 1,239,628
42 State (aid) share of Equalized Revenue (1 - (41)) 43 Equalized Revenue (lesser of (34) or (6) * (8)) 44 Initial LTFM State Aid (42) * (43) 45 Old formula Grandfathered Alternative Facilities Aid 46 Total LTFM State Aid (Greater of (44) or (45)) 47 Total LTFM Levy (34) - (46) (including coop/intermediate) 48 Debt Service Portion of Revenue (non-grandfather districts) 49 Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) 50 Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab 50b New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 51 Total Debt Service Revenue = (49) + (50) + (50b) 52 Equalized debt Service Revenue (lesser of (43) or (51)) 53 Debt Service Aid = (52) * (42) 54 Equalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50)) 56 General Fund Portion of Revenue (non-grandfather districts)	477 478 473 479 481 482 485 765+766+ 767+768 769 770 486 488 489		9,596.79 11,804.05 58.60% 41.40% 2,215,970 917,410	9,596.79 11,804.05 6 58.60% 6 41.40% 6 2,258,186 934,916 934,916 1,538,624 215,355 215,355 215,355 89,160 126,195	7,707.08 10,491.16 12,904.13 59.73% 40.27% 2,210,585 890,298 3,585,452 2,265,165 2,265,165 2,210,585 890,298 1,320,287 54,580	8,086.80 11,673.33 14,358.20 56.32% 43.68% 2,210,585 965,543 - 965,543 1,245,042	8,386.46 12,421.51 15,278.46 54.89% 45.11% 2,210,585 997,178 - 997,178 1,213,406	8,909.73 12,918.00 15,889.14 56.07% 43.93% 2,210,585 971,014 1,239,571	9,266.12 13,435.00 16,525.05 56.07% 43.93% 2,210,585 971,040 1,239,545	5,817.33 9,636.76 13,972.00 17,185.56 56.07% 43.93% 2,210,585 971,005 1,239,580	5,817.33 10,022.23 14,531.00 17,873.13 56.07% 43.93% 2,210,585 971,015 1,239,570	5,817.33 10,423.12 15,112.00 18,587.76 56.08% 43,92% 2,210,585 970,995 1,239,589	5,817.33 10,840.05 15,716.00 19,330.68 56.08% 43.92% 2,210,585 970,957 - 970,957 1,239,628
42 State (aid) share of Equalized Revenue (1 - (41)) 43 Equalized Revenue (lesser of (34) or (6) * (8)) 44 Initial LTFM State Aid (42) * (43) 45 Old formula Grandfathered Alternative Facilities Aid 46 Total LTFM State Aid (Greater of (44) or (45)) 47 Total LTFM Levy (34) - (46) (including coop/intermediate) 48 Debt Service Portion of Revenue (non-grandfather districts) 49 Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) 50 Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab 50b New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 51 Total Debt Service Revenue = (49) + (50) + (50b) 52 Equalized debt Service Revenue (lesser of (43) or (51)) 53 Debt Service Aid = (52) * (42) 54 Equalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50))	477 478 473 479 481 482 485 765+766+ 767+768 769 770 486 488 489		9,596.79 11,804.05 58.60% 41.40% 2,215,970 917,410	9,596.79 11,804.05 6 58.60% 6 41.40% 6 2,258,186 934,916	7,707.08 10,491.16 12,904.13 59.73% 40.27% 2,210,585 890,298 - 890,298 3,585,452 2,265,165 - 2,265,165 2,210,585 890,298 1,320,287	8,086.80 11,673.33 14,358.20 56.32% 43.68% 2,210,585 965,543 - 965,543 1,245,042	8,386.46 12,421.51 15,278.46 54.89% 45.11% 2,210,585 997,178 - 997,178 1,213,406	8,909.73 12,918.00 15,889.14 56.07% 43.93% 2,210,585 971,014 1,239,571	9,266.12 13,435.00 16,525.05 56.07% 43.93% 2,210,585 971,040 1,239,545	5,817.33 9,636.76 13,972.00 17,185.56 56.07% 43,93% 2,210,585 971,005 1,239,580	5,817.33 10,022.23 14,531.00 17,873.13 56.07% 43,93% 2,210,585 971,015 1,239,570	5,817.33 10,423.12 15,112.00 18,587.76 56.08% 43.92% 2,210,585 970,995 1,239,589	5,817.33 10,840.05 15,716.00 19,330.68 56.08% 43.92% 2,210,585 970,957 1,239,628

MDE / School Finance Division 7/1/2015

FY 24 Long-Term Facilities Maintenance (LTFM) Te	n-Year	Revenue Proje	ection	Revised 5/04/2022									
877 <= Type in School District Number													
BUFFALO-HANOVER-MONTROSE PUBLIC SCH		Change only											
Calculations for Ten Year Projection	Pay 22	if requiring levy adjustments	Payable 2022 LLC Certification	Current Estimate									
	LLC#	FY 2022	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
59 Total General Fund Aid = (46) - (53)	493			845,757		965,543	997,178	971,014	971,040	971,005	971,015	970,995	970,957
60 General Fund Equalized Levy = (58) * (41)	494			1,197,074	-	1,245,042	1,213,406	1,239,571	1,239,545	1,239,580	1,239,570	1,239,589	1,239,628
61 General Fund Unequalized levy = (57) - (58)	495			215,355	2,210,585	-	-	-	-	-	-	-	-
62 Total General Fund Levy = (60) + (61)	496			1,412,429	2,210,585	1,245,042	1,213,406	1,239,571	1,239,545	1,239,580	1,239,570	1,239,589	1,239,628
Notes: 1. Underlevy on general fund equalized levy results in proportionate reduction in associated aid. 2. Total Debt Service revenue on line 49 must not exceed total LTFM revenue for individual district projects (line 30) for any of the 10 years in the plan. 3. For 1A districts with old Alt Facilities bonding, the amount on line 22 will reduce initial revenue on line 10, less the H & S portion entered on line 14.													