

2025 - 2026 REVENUE REPORT								
FY	Project	Grant	Initial Allocation	Carryover Allocation	Total	Received Since Last Board Meeting	Received thru: 07.23.2025	Remaining
Board Meeting Date: 08.07.2025								
STATE REVENUE								
2025	3001	Evidence-Based Funding	\$26,524,815.54					\$0.00
2025		DCEO - McAuley	\$925,000.00					\$0.00
2026	3705-00	Early Childhood -PreK for ALL	\$1,083,786.00		\$1,083,786.00			\$1,083,786.00
2025	3705-PE	Early Childhood - PreK for ALL Expansion	\$1,381,576.00					\$0.00
2025	3705-01	Early Childhood-Prevention Initiative 0-3	\$1,394,972.00			\$124,724.00		\$0.00
2025		IDHS - After School Programming	\$500,000.00					\$0.00
2025	3100	Special Ed - Private Facility Tuition	\$44,659.02					\$0.00
2025	3360	State Free Lunch & Breakfast						
2025	3999-VP	Teacher Vacancy Grant Pilot Program	\$202,240.00					\$0.00
2025	3500	Transportation - Regular & Vocational	\$172,300.14					\$0.00
2025	3510	Transportation - Special Education	\$160,058.87					\$0.00
				TOTAL STATE:	\$1,083,786.00	\$124,724.00	\$0.00	\$1,083,786.00
FEDERAL REVENUE								
2025	4620-00	IDEA Flow Through	\$852,355.00	\$805,616.00		\$255,783.00		\$0.00
2025	4600-00	IDEA PreK	\$42,588.00	\$42,629.00		\$2,503.00		\$0.00
2025	4210	National School Lunch Program						
2025	4220	School Breakfast Program						
2025	4998-4S	Stronger Connections	\$241,628.00	\$0.00		\$48,706.00		\$0.00
2025	4998-3C	Community Partnerships	\$0.00	\$183,402.00				\$0.00
2025	4300-00	Title I Low Income	\$838,722.00	\$128,407.00				\$0.00
2025	4932-00	Title II Teacher Quality	\$117,951.00	\$159,709.00		\$57,857.00		\$0.00
2025	4905-00	Title III Immigrant Student Education Prg. IEP	\$25,300.00	\$25,300.00				\$0.00
2025	4909-00	Title III Lang Inst Prog-Limite Eng LIPLEP	\$190,620.00	\$60,313.00		\$8,317.00		\$0.00
2025		21st Century/ACT Now	\$1,000,000.00					\$0.00
2025	4421-A2	Title IV - 21st Century Comm Learning Centers						\$0.00
2025	4400-00	Title IV Student Support and Academic Enrich	\$61,690.00	\$4,541.00		\$14,123.00		\$0.00
2024	4998-15	Other Federal Programs						0
2024	4998-E3	Other Federal Programs						0
2024	4998-HL	Other Federal Programs						0
				TOTAL FEDERAL:	\$0.00	\$387,289.00	\$0.00	\$0.00
*Grant allocations & rollovers updated 5/02/2025								
				TOTALS:	\$1,083,786.00	\$512,013.00	\$0.00	\$1,083,786.00