



Weatherford Independent School District Board Agenda Item

The mission of the Weatherford ISD is to educate, engage, and empower all students in a safe and positive learning environment to discover and reach their greatest potential.

Date

December 9, 2024

Administrator(s) Preparing Report

Lori Boswell, Assistant Superintendent of Business and Operations

Subject

2024-2025 General Fund Budget Amendment #3

Background Information

Sections 44.002 through 44.006 of the Texas Education Code establish the legal basis for adopted budgets. School districts are legally required to formally adopt the General Operating Fund, Child Nutrition Fund, and the Debt Services Fund budgets. A school district must amend the official budget before exceeding a functional expenditure category in any adopted budget. The annual financial and compliance report will reflect the amended budget amounts. Amendment items are attached for review and consideration.

Strategic Plan Information

- Relates to Strategic Goal #1 – Focus on Student Success
- Relates to Strategic Goal #2 – Focus on Students, Parents, and Communities
- Relates to Strategic Goal #3 – Focus on Operational Excellence
- Relates to Strategic Goal #4 – Focus on Employees and Organizational Development
- Relates to Strategic Goal #5 – Focus on Stewardship

Administrative Recommendation

Administration recommends approval of budget amendments to the 2024-2025 General Operating budget, as presented.