ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND EQUITY BUDGET (GAAP BASIS) AND ACTUAL - CAPITAL PROJECT FUND TYPES FOR THE PERIOD SEPTEMBER 1, 2012 THRU AUGUST 31, 2013

	2013 STUDENT INFORMATION SOFTWARE, FUND 682		
CODES	APPROVED BUDGET	ACTUAL	VARIANCE PROJECT
REVENUES	505021	71010712	
LOCAL AND INTERMEDIATE			
5740 INTEREST INCOME \$ 5770 INTERMEDIATE SOURCES	O \$ O	0 \$ 0	0 0
5700 LOCAL AND INTERMEDIATE TOTALS	0	0	0
5800 STATE REVENUES	0	0	0
5000 TOTAL - ALL REVENUES	0	0	0
EXPENDITURES			
11 INSTRUCTION			
6200 Contracted Services	0	0	0
6300 Supplies and Materials	0	0	0
6400 Other Operating Costs	0	0	0
6600 Capital Outlay	0	0	0
11 FUNCTION TOTALS	0	0	0
33 HEALTH SERVICES			
6200 Contracted Services	0	0 0	0
6300 Supplies and Materials 6600 Capital Outlay	0	0	0
33 FUNCTION TOTALS	0	0	0
34 STUDENT TRANSPORTATION			<u> </u>
6600 Capital Outlay	0	0	0
34 FUNCTION TOTALS	0	0	0
51 FACILITIES MAINTENANCE & OPERATIONS			
6300 Supplies and Materials	0	0	0
51 FUNCTION TOTALS	0	0	0
53 DATA PROCESSING SERVICES			
6100 Payroll Costs	0	0	0
6200 Contracted Services	0	0	0
6300 Supplies and Materials	0	0	0
6400 Other Operating Costs	1 000 000	0	1 000 000
6600 Capital Outlay	1,080,000		1,080,000
53 FUNCTION TOTALS	1,080,000	0	1,080,000
81 FACILITIES ACQUISITION & CONSTRUCTION		_	
6100 Payroll Costs 6200 Contracted Services	0	0	0
6300 Supplies and Materials	0	0	0
6400 Other Operating Costs	0	0	0
6600 Capital Outlay	0	0	0
81 FUNCTION TOTALS	0	0	0
TOTAL - ALL EXPENDITURES	1,080,000	0	1,080,000
OTHER RESOURCES AND USES			
OTHER RESOURCES:			
7999 Transfer from Local Maintenance Fund	1,080,000	0	1,080,000
7900 TOTAL-OTHER RESOURCES	1,080,000	0	1,080,000
OTHER USES:			
8911 Miscellaneous Other Uses	0	0	0
8900 TOTAL-OTHER USES	0	0	0
7000 TOTAL OTHER RESOURCES AND USES	1,080,000	0	1,080,000
EXCESS (DEFICIENCY) OF REVENUES AND OTHER RESOURCES OVER			
EXPENDITURES AND OTHER USES	0	0	0
3000 FUND BALANCE - SEPTEMBER 1 (BEG.)	0	0	0
3000 FUND BALANCE - AUGUST 31, 2013 \$	0 \$	0 \$	0
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