Bemidji School District #31
Property Tax Comparison
12/19/2016

			View by Fund	View by Levy Authority Source		View by Property Tax Base	
Levy Category	**Pay 16 Levy**	**Pay 17 Levy**	**Change by Fund**	**"Voter" Change**	**"Other" Change**	**RMV Change**	**NTC Change**
General Fund							
RMV Voter	727,779.97	807,941.26		80,161.29		80,161.29	
RMV Other	2,906,590.20	3,238,937.92			332,347.72	332,347.72	
NTC GEN ED	99,247.04	47,096.28			-52,150.76		-52,150.76
NTC Other	2,287,004.11	2,583,497.20	709,002.10		296,493.09		296,493.09
Community Ed Fund							
NTC Other	397,627.62	398,860.84	1,233.22		1,233.22		1,233.22
Debt Service Fund							
NTC Voter	2,907,002.35	3,229,810.60		322,808.25			322,808.25
NTC Other OPEB	540,281.31	539,726.97	322,253.91		-554.34		-554
TOTALS	**9,865,532.60**	**10,845,871.07**	**980,338.47**	**402,969.54**	**577,368.93**	**412,509.01**	**567,829.80**
			9.9370%				
Voter Total	3,634,782.32	4,037,751.86		11.0865%			
Other Total	6,230,750.28	6,808,119.21			9.2664%		
	9,865,532.60	10,845,871.07					
RMV Total	3,634,370.17	4,046,879.18				11.3502%	
NTC Total	6,231,162.43	6,798,991.89					9.1127%
	9,865,532.60	10,845,871.07					

RMV = Taxes spread on Referendum Market Value tax base
NTC = Taxes spread on Net Tax Capacity tax base
Voter = Voter approved taxes
Other = Other local levies authorized by the State Legislature

12/9/2016
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SET IN 2016 PAYABLE IN 2017
2017-2018 FISCAL YEAR

Final Levy

2014 ADJUSTED
NET TAX CAPACITY $33,082,346

2015 ADJUSTED
NET TAX CAPACITY $33,640,198

	ITEM	ACTUAL LEVY SPREAD 2015 PAY 2016	MAXIMUM LEVY LIMIT AUTHORIZATION 2015 PAY 2016	**MAXIMUM LEVY LIMIT AUTHORIZATION 2016 PAY 2017**	COL D - COL C LEVY LIMIT INCREASE OR (DECREASE) 2016 vs 2017	**SUGGESTED LEVY 16 PAY 17**	SPREAD LEVY INCREASE OR (DECREASE) G MINUS C	
	RMV VOTER REFERENDUM	738,295.64	738,295.64	**773,951.19**	35,655.55	**773,951.19**	35,655.55	ENR Increase
	RMV VOTER Adj	-10,515.67	-10,515.67	**33,990.07**	44,505.74	**33,990.07**	44,505.74	ENR Increase
TOTAL	**GEN RMV VOTER JZX**	**727,779.97**	**727,779.97**	**807,941.26**	**80,161.29**	**807,941.26**	**80,161.29**	
	LOCAL OPTION REVENUE	1,739,096.41	1,739,096.41	**1,823,085.02**	83,988.61	**1,823,085.02**	83,988.61	ENR Increase
	EQUITY LEVY	552,081.08	552,081.08	**630,759.90**	78,678.82	**630,759.90**	78,678.82	Metro Pref .16
	TRANSITION	2,584.03	2,584.03	**2,794.82**	210.79	**2,794.82**	210.79	
	BOARD APPROVED REF	713,126.47	713,126.47	**747,566.48**	34,440.01	**747,566.48**	34,440.01	ENR Increase
	Local Option Adj	-52,515.84	-52,515.84	**24,654.02**	77,169.86	**24,654.02**	77,169.86	ENR Increase
	EquityAdj	-26,128.46	-26,128.46	**4,693.27**	30,821.73	**4,693.27**	30,821.73	ENR Increase
	Bd Apprv Ref Adj	-21,534.41	-21,534.41	**5,206.70**	26,741.11	**5,206.70**	26,741.11	ENR Increase
	Transition Adj	-119.08	-119.08	**177.71**	296.79	**177.71**	296.79	
TOTAL	**GEN RMV OTHER JZX**	**2,906,590.20**	**2,906,590.20**	**3,238,937.92**	**332,347.72**	**3,238,937.92**	**332,347.72**	
TOTAL	**GEN NTC OTHER GENEDX**	**99,247.04**	**106,759.42**	**47,096.28**	**-59,663.14**	**47,096.28**	**-52,150.76**	Taxrate .30 to .14
	OPERATING CAP LEVY	487,228.78	487,228.78	**367,327.56**	-119,901.22	**367,327.56**	-119,901.22	EQ Levy .41 to .30
	REEMPLOYMENT INS	20,147.04	30,000.00	**20,000.00**	-10,000.00	**20,000.00**	-147.04	
	SAFE SCHOOLS	195,040.80	195,040.80	**202,312.80**	7,272.00	**202,312.80**	7,272.00	
	ICE ARENA	111,650.45	111,650.45	**109,911.71**	-1,738.74	**109,911.71**	-1,738.74	
	CAREER & TECHNICAL	151,179.43	151,179.43	**150,132.00**	-1,047.43	**150,132.00**	-1,047.43	
	HEALTH AND SAFETY	0.00	0.00	**0.00**	0.00	**0.00**	0.00	
	LTFM (New)	582,927.78	582,927.78	**953,886.32**	370,958.54	**953,886.32**	370,958.54	Aid .32 Levy .68
	BUILDING LEASES	335,613.00	335,613.00	**307,738.00**	-27,875.00	**307,738.00**	-27,875.00	
	TREE GROWTH	1,319.13	1,319.13	**1,319.13**	0.00	**1,319.13**	0.00	
	Operating Cap Adj	5,044.96	5,044.96	**-26,962.77**	-32,007.73	**-26,962.77**	-32,007.73	EQ Levy .41 to .30
	Reemployment Ins Adj	-9,457.45	-9,457.45	**17,692.98**	27,150.43	**17,692.98**	27,150.43	Higher Claims
	Safe Schools Adj	-2,284.50	-2,284.50	**10,707.48**	12,991.98	**10,707.48**	12,991.98	
	Career and Tech Adj	2,696.50	2,696.50	**-47,647.90**	-50,344.40	**-47,647.90**	-50,344.40	Change to EQ
	LTFM Adj			**17,064.57**	17,064.57	**17,064.57**	17,064.57	ENR Increase
	Health Safety Adj	420,000.00	1,467,167.18	**1,163,752.91**	-303,414.27	**484,968.03**	64,968.03	H&S Under Levy
	Deferref Maint Adj	0.19	0.19	**-0.12**	-0.31	**-0.12**	-0.31	
	Lease Levy Adj	-14,102.00	-14,102.00	**-3,988.44**	10,113.56	**-3,988.44**	10,113.56	
	Abatement Adj	0.00	0.00	**19,035.85**	19,035.85	**19,035.85**	19,035.85	
TOTAL	**GEN NTC OTHER JZX**	**2,287,004.11**	**3,344,024.25**	**3,262,282.08**	**-81,742.17**	**2,583,497.20**	**296,493.09**	
	COMMUNITY ED NTC OTHEI	264,238.70	264,238.70	**264,238.70**	0.00	**264,238.70**	0.00	
	EARLY CHILDHOOD	112,456.82	112,456.82	**110,207.31**	-2,249.51	**110,207.31**	-2,249.51	
	HOME VISIT	6,048.00	6,048.00	**3,923.70**	-2,124.30	**3,923.70**	-2,124.30	
	SCHOOL AGE CARE	15,000.00	15,000.00	**15,000.00**	0.00	**15,000.00**	0.00	
	ECFE ADJ	-211.90	-211.90	**3,723.00**	3,934.90	**3,723.00**	3,934.90	
	Abatement ADJ			**1,785.73**		**1,785.73**	1,785.73	
	Home Visit Adj	96.00	96.00	**-17.60**	-113.60	**-17.60**	-113.60	
TOTAL	**COMM SERV NTC Other JZX**	**397,627.62**	**397,627.62**	**398,860.84**	**-552.51**	**398,860.84**	**1,233.22**	
	GEN DEBT VOTER	3,409,350.00	3,409,350.00	**3,409,088.00**	-262.00	**3,409,088.00**	-262.00	
	LESS: EXCESS BALANCE	-502,347.64	-502,347.64	**-194,618.32**	307,729.32	**-194,618.32**	307,729.32	Pmt Drop Phase
	Abatement ADJ			**15,340.93**	15,340.93	**15,340.93**	15,340.93	
	GDS Adj	-0.01	-0.01	**-0.01**	0.00	**-0.01**	0.00	
TOTAL	**GEN DEBT VOTER JZNX**	**2,907,002.35**	**2,907,002.35**	**3,229,810.60**	**322,808.25**	**3,229,810.60**	**322,808.25**	
	OPEB DEBT OTHER	560,269.50	560,269.50	**563,682.00**	3,412.50	**563,682.00**	3,412.50	
	Abatement ADJ			**2,583.40**		**2,583.40**	2,583.40	
	OPEB Debt Excess	-19,988.19	-19,988.19	**-26,538.43**	-6,550.24	**-26,538.43**	-6,550.24	
TOTAL	**OPEB DEBT NTC OTHER JZ**	**540,281.31**	**540,281.31**	**539,726.97**	**-3,137.74**	**539,726.97**	**-554.34**	
GRAND	TOTAL ALL FUNDS	9,865,532.60	10,930,065.12	11,524,655.95	590,221.70	10,845,871.07	980,338.47	
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PERCENTAGE INCREASE (DECREASE) IN LEVY **9.94%**