

**Denton Independent School District
Schedule of Category 2 Cost by Campus
February 9, 2016**

Campus	Total	E-Rate Commitment	Actual District Amount
Blanton	\$ 49,566.41	\$ 29,811.43	\$ 19,754.98
Evers Part	\$ 100,300.70	\$ 47,022.09	\$ 53,278.61
Ginnings	\$ 74,797.60	\$ 44,997.87	\$ 29,799.73
Hawk	\$ 56,515.11	\$ 34,099.96	\$ 22,415.15
Houston	\$ 89,468.75	\$ 50,522.49	\$ 38,946.26
Hodge	\$ 111,397.55	\$ 59,853.28	\$ 51,544.27
McNair	\$ 114,909.70	\$ 49,989.66	\$ 64,920.04
Nelson	\$ 53,666.43	\$ 32,295.31	\$ 21,371.12
Paloma Creek	\$ 52,242.09	\$ 31,392.98	\$ 20,849.11
Pecan Creek	\$ 42,845.85	\$ 25,779.09	\$ 17,066.76
Providence	\$ 87,641.84	\$ 52,723.72	\$ 34,918.12
E.P. Rayzor	\$ 49,621.55	\$ 29,844.51	\$ 19,777.04
Newton Rayzor	\$ 84,092.00	\$ 50,765.39	\$ 33,326.61
Rivera	\$ 4,114.17	\$ 2,468.51	\$ 1,645.66
W.S. Ryan	\$ 66,887.85	\$ 40,323.60	\$ 26,564.25
Calhoun MS	\$ 193,014.20	\$ 58,412.29	\$ 134,601.91
Crownover MS	\$ 52,278.85	\$ 31,415.03	\$ 20,863.82
Harpool MS	\$ 107,737.59	\$ 64,809.59	\$ 42,928.00
McMath MS	\$ 205,967.15	\$ 63,867.23	\$ 142,099.92
Navo MS	\$ 72,569.19	\$ 43,589.24	\$ 28,979.95
Strickland MS	\$ 248,008.30	\$ 77,798.73	\$ 170,209.57
Denton HS	\$ 420,576.55	\$ 187,548.26	\$ 233,028.29
Fred Moore HS	\$ 38,323.95	\$ 6,767.87	\$ 31,556.08
Denton Ryan HS	\$ 433,726.83	\$ 207,441.79	\$ 226,285.04
Guyer HS	\$ 266,860.65	\$ 154,320.40	\$ 112,540.25
Advanced Technology Center	\$ 102,418.40	\$ 61,570.36	\$ 40,848.04
Davis	\$ 14,263.57	\$ 5,400.69	\$ 8,862.88
Sparks	\$ 18,368.93	\$ 5,280.33	\$ 13,088.60
Technology Center (Annex)	\$ 46,668.77	\$ 21,743.03	\$ 24,925.74
Total	\$ 3,258,850.53	\$ 1,571,854.73	\$ 1,686,995.80

Total	\$ 3,258,850.53
E-Rate Fundable	\$ 2,619,757.88
Amount Not E-Rate Fundable	\$ 639,092.65
District Amount	\$ 1,686,995.80
E-Rate Fundable	\$ 2,619,757.88
60% of Fundable	\$ 1,571,854.73
Total	\$ 1,047,903.15
District Amount	\$ 1,686,995.80
District 40%	\$ 1,047,903.15
100% Unfundable Amount	\$ 639,092.65