



CITY OF AUBREY

Library
(940) 365-9162
(940) 365-9411 Fax

Police Department
(940) 365-2601
(940) 365-1216 Fax

CITY HALL
107 S. MAIN STREET
AUBREY, TX 76227
(940) 440-9343
(940) 365-1215 Fax

Fire Department
(940) 365-9785
(940) 365-9911 Fax

Public Works
(940) 440-9343
(940) 365-1215 Fax

May 20, 2011

Aubrey ISD
Dr. James Monaco
415 Tisdell
Aubrey, TX 76227

RE: Preliminary FY 2012 SRO Budget

Dear Dr. Monaco:


Thank you for your continued support of the Aubrey Police Department and the School Resource Officer Program (SRO). The partnership between Aubrey ISD and the City in protecting and serving the students and faculty has worked well.

Like you, the City has started preparing its FY 2012 budget. Enclosed is the preliminary budget for the SRO at Aubrey ISD.

As we get close to finalizing the our budget, I will let you know of any changes that may have occurred. Also, I will be forwarding to you in the next few weeks the annual Interlocal Agreement that will need to be executed prior to the beginning of the next school year.

Thank you again for the District's partnership in the SRO. Please feel free to contact me or Tommy Payne, Police Chief, at 940-440-9343 should you have any questions or need additional information.

Best regards,


Gary W. Hammett
Mayor

Encl: Preliminary Budget for School Resource Officer

Cc: Tommy Payne, Police Chief

**FY 2012 General Fund Operating Budget
SCHOOL RESOURCE OFFICERS**

AISD SRO REVENUE		FY 10 Budget	FY 11 Budget	FY 12 Budget	Difference
106411 · AISD reimburse match to City		\$ 41,000.00	\$ 41,000.00	\$ 41,000.00	\$ -
		\$ 41,000.00	\$ 41,000.00	\$ 41,000.00	\$ -
AISD SRO EXPENSES					
106601 · Salaries		\$ 35,893.27	\$ 45,094.70	\$ 37,883.92	\$ (7,210.78)
106602 · Retirement & Taxes		\$ 1,119.87	\$ 1,456.56	\$ 1,223.65	\$ (232.91)
106603 · Group Insurance - BCBS / AFLAC		\$ 1,073.30	\$ 6,600.00	\$ 7,000.00	\$ 400.00
106604 · Worker's Compensation		\$ 1,412.85	\$ 1,862.41	\$ 1,564.61	\$ (297.80)
106605 · Office Supplies		\$ -	\$ -	\$ -	\$ -
106608 · Gas & Oil		\$ 1,581.36	\$ 2,212.03	\$ 2,500.00	\$ 287.97
106618 · Telephone - SWB / Cingular		\$ 1,653.13	\$ 747.60	\$ 950.00	\$ 202.40
106620 · Admin fee		\$ 1,700.00	\$ -	\$ -	\$ -
106621 · Training & Travel		\$ -	\$ -	\$ 350.00	\$ 350.00
106652 · Mileage		\$ -	\$ -	\$ -	\$ -
106653 · Per Diem		\$ 100.00	\$ -	\$ 100.00	\$ 100.00
106654 · Lodging		\$ -	\$ -	\$ -	\$ -
		\$ 44,533.78	\$ 57,973.30	\$ 51,572.18	\$ (6,401.12)

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