

Project Description	Cost Estimate	FY25	FY 26	FY27	FY28	FY29	FY30	Area	Type	Originally Requested
Roof Replacement D and K Wings	\$ 1,428,000	\$ 1,428,000						K,D, S Wing	Roofing	FY 2019-2020
Drainage Site Improvements	650,000	325,000	325,000					Grounds	Site Improvement	FY 2012-2013
Paving Site Improvements - parking lots and sidewalks	600,000	300,000	300,000					Grounds	Paving	FY 2012-2013
Flooring/Casework Replacement and Abatement in Art Room, Band Room and Special Education Classroom	138,124	\$ 138,124						S-Wing	Cabinets	FY 2012-2013
Replace Flooring in Classrooms A1, A4, A8	46,000	46,000						A-Wing	Flooring	FY 2013-2014
Fire Panel Upgrade	33,000	33,000						South Lobby	Equipment	FY2023-2024
Replenish Playground Poured Rubber Surfaces	35,100			35,100				Playground	Surface	FY 2018-2019
Replacement of 1970's Casework	60,000	10,000	10,000	10,000	10,000	10,000	10,000	S-Wing	Cabinets	FY 2012-2013
Exterior Building Painting	300,000			150,000	150,000			Exterior	Paint	FY 2012-2013
Replace 11 Unit Ventilators	80,000			20,000	20,000	20,000	20,000	Building wide	HVAC	FY 2019-2020
Elevator Refurbishment	160,000		32,000	32,000	32,000	32,000	32,000	Kitchen	Equipment	FY2023-2024
Building Expansion and or Reorganization	TDB	60,000		TBD	TBD	TBD	TBD	Building wide	Feasibility Study	FY 2022-2023
Totals	\$ 3,590,224	\$ 2,340,124	\$ 667,000	\$ 247,100	\$ 212,000	\$ 62,000	\$ 62,000			

1) Project: Partial Roof Replacement - D & K Wings

2) Department: Woodbridge School District

3) Project Background,
Purpose & Objectives: Replace failing roof sections that are over 25 years old

The K Wing roof was installed in 1997. The D Wing roof was installed in 1995.



Estimated Expenditures by Fiscal Year

4) Project Costs
& Schedule

- A. Planning & Engineering
- B. Land & ROW
- C. Construction
- D. Equipment Purchase

	FY25	FY26	FY27	FY28	FY29	FY30	Six-Year Total
A. Planning & Engineering							\$ -
B. Land & ROW							\$ -
C. Construction	\$ 1,428,000						\$ 1,428,000
D. Equipment Purchase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 1,428,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,428,000

E. Operating Costs

\$ -

5) Proposed Financing

General Fund	% Percent	Federal Aid	% Percent
Bond Issue \$ 1,428,000	100%	Other School Construction Grant	22%

Comments: Recommended that Town bond for 100% of cost and get an estimated 22% reimbursement from the State office of School Construction Grants

1) Project: BRS Drainage Improvements

2) Department: Woodbridge School District

3) Project Background,
Purpose & Objectives: So much of the BRS building is lower than
the surrounding land that ponding and erosion are problematic
with each weather event.



Estimated Expenditures by Fiscal Year

4) Project Costs
& Schedule

	FY25	FY26	FY27	FY28	FY29	FY30	Six-Year Total
A. Planning & Engineering							\$ -
B. Land & ROW							\$ -
C. Construction	\$ 650,000						\$ 650,000
D. Equipment Purchase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 650,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 650,000

E. Operating Costs

							\$ -
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5) Proposed Financing

		% Percent		% Percent
General Fund	_____	_____	Federal Aid	_____
Bond Issue	\$ 650,000	100%	Other	_____

Comments:

1) Project: BRS Paving Improvements

2) Department: Woodbridge School District

3) Project Background,
Purpose & Objectives: Repave north parking lot and various emergency egress

paved sidewalks and paths around campus. This will increase campus safety.



Estimated Expenditures by Fiscal Year

4) Project Costs
& Schedule

- A. Planning & Engineering
- B. Land & ROW
- C. Construction
- D. Equipment Purchase

	FY25	FY26	FY27	FY28	FY29	FY30	Six-Year Total
A. Planning & Engineering							\$ -
B. Land & ROW							\$ -
C. Construction	\$ 600,000						\$ 600,000
D. Equipment Purchase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000

E. Operating Costs

\$ -

5) Proposed Financing

General Fund	_____	% Percent	Federal Aid	_____	% Percent
Bond Issue	\$ 600,000	100%	Other	_____	_____

Comments: There are many other examples and more photos can be provided

1) Project: Flooring/Casework Replacement and Abatement in Art Room
Band Room and Special Education Classroom

2) Department: Woodbridge School District

3) Project Background,
Purpose & Objectives: Replace Art Room cabinets and flooring Band Room one Special

Education Classroom. There is known asbestos in the coating under the Art Room sink

and in a few spots. Vito to name the locations



Estimated Expenditures by Fiscal Year

4) Project Costs
& Schedule

A. Planning & Engineering
B. Land & ROW
C. Construction
D. Equipment Purchase

	FY25	FY26	FY27	FY28	FY29	FY30	Six-Year Total
							\$ -
							\$ -
	\$ 138,124						\$ 138,124
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 138,124	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 138,124

E. Operating Costs

\$ -

5) Proposed Financing

		% Percent		% Percent
General Fund	\$ 138,124	100%	Federal Aid	
Bond Issue	\$ -		Other	

Comments: The Special Education classroom here was previously the Recreation Office with kept a large tank with reptiles in it leaving the carpet/room with an unpleasant smell

1) Project: Replace Flooring in Classrooms A1, A4, A8

2) Department: Woodbridge School District

3) Project Background, Purpose & Objectives: Cracked and lifting tiles are problematic and a tripping hazzard.



Estimated Expenditures by Fiscal Year

4) Project Costs & Schedule

	FY25	FY26	FY27	FY28	FY29	FY30	Six-Year Total
A. Planning & Engineering							\$ -
B. Land & ROW							\$ -
C. Construction	\$ 46,000						\$ 46,000
D. Equipment Purchase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 46,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,000

E. Operating Costs

							\$ -
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5) Proposed Financing

	Amount	% Percent		Amount	% Percent
General Fund	\$ 46,000	100%	Federal Aid		
Bond Issue	\$ -		Other		

Comments:

1) Project: Fire Panel Upgrade

2) Department: Woodbridge School District

3) Project Background,
Purpose & Objectives: The current fire panel is over XX years old. They no longer

make new parts for this model and we are currently relying on our ability to find used

parts from another agency's discarded fire panel



Estimated Expenditures by Fiscal Year

4) Project Costs
& Schedule

- A. Planning & Engineering
- B. Land & ROW
- C. Construction
- D. Equipment Purchase

	FY25	FY26	FY27	FY28	FY29	FY30	Six-Year Total
A. Planning & Engineering							\$ -
B. Land & ROW							\$ -
C. Construction	\$ 33,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,000
D. Equipment Purchase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 33,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,000

E. Operating Costs

\$ -

5) Proposed Financing

General Fund	\$ 33,000	% Percent	100%	Federal Aid		% Percent	
Bond Issue				Other			

Comments: The District feels the safety nature of this items warrants a high priority.

1) Project: Refresh Playground Poured Rubber Surfaces
 2) Department: Woodbridge School District
 3) Project Background, Purpose & Objectives: The poured rubber surfaces, particularly under the swings

wear out and need to be repoured. We have patched the high wear areas in the past, but it would be better to plan for the proper resurfacing of these playground areas.



Estimated Expenditures by Fiscal Year

4) Project Costs & Schedule

	FY25	FY26	FY27	FY28	FY29	FY30	Six-Year Total
A. Planning & Engineering							\$ -
B. Land & ROW							\$ -
C. Construction	\$ -	\$ -		\$ 35,100			\$ 35,100
D. Equipment Purchase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ -	\$ -	\$ -	\$ 35,100	\$ -	\$ -	\$ 35,100

E. Operating Costs

\$ -

5) Proposed Financing

		% Percent		% Percent
General Fund	\$ 35,100	100%	Federal Aid	
Bond Issue			Other	

Comments:

1) Project: Replace Various 1970's Casework in Classrooms

2) Department: Woodbridge School District

3) Project Background,
Purpose & Objectives: Replace dilapidated casework in S Wing classrooms

Requesting funding to replace them at a pace of 1 or 2 per year depending on the size of
the classroom and how the funds hold out.

Estimated Expenditures by Fiscal Year

4) Project Costs
& Schedule

- A. Planning & Engineering
- B. Land & ROW
- C. Construction
- D. Equipment Purchase

	FY25	FY26	FY27	FY28	FY29	FY30	Six-Year Total
A. Planning & Engineering							\$ -
B. Land & ROW							\$ -
C. Construction	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 60,000
D. Equipment Purchase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 60,000

E. Operating Costs

\$ -

5) Proposed Financing

General Fund	\$ 60,000	% Percent	100%	Federal Aid		% Percent	
Bond Issue				Other			

Comments:

1) Project: Repaint Exterior of Beecher Road School

2) Department: Woodbridge School District

3) Project Background,
Purpose & Objectives: The various wings of BRS are on different paint schedules.

The south campus building, behind the pool is in need of paint and creeping vines.

Facia board, campus wide is difficult to maintain.



Estimated Expenditures by Fiscal Year

4) Project Costs
& Schedule

- A. Planning & Engineering
- B. Land & ROW
- C. Construction
- D. Equipment Purchase

	FY25	FY26	FY27	FY28	FY29	FY30	Six-Year Total
A. Planning & Engineering							\$ -
B. Land & ROW							\$ -
C. Construction	\$ -	\$ -	\$ 150,000	\$ 150,000			\$ 300,000
D. Equipment Purchase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ 300,000

E. Operating Costs

\$ -

5) Proposed Financing

	Amount	% Percent		Amount	% Percent
General Fund	\$ 300,000	100%	Federal Aid		
Bond Issue			Other		

Comments: This price is old and seems to high to staff. We put this item a couple years out to give time to determine what will be done with space planning for BRS.

1) Project: Plan for Future Replacement of 11 Unit Ventilators

2) Department: Woodbridge School District

3) Project Background,
Purpose & Objectives: The units are over 30 years old. They are working but staff

would like to plan for their eventual failure and replacement.

Estimated Expenditures by Fiscal Year

4) Project Costs
& Schedule

- A. Planning & Engineering
- B. Land & ROW
- C. Construction
- D. Equipment Purchase

	FY25	FY26	FY27	FY28	FY29	FY30	Six-Year Total
A. Planning & Engineering							\$ -
B. Land & ROW							\$ -
C. Construction	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 40,000
D. Equipment Purchase	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 40,000
TOTALS	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 80,000

E. Operating Costs

\$ -

5) Proposed Financing

General Fund	\$ 80,000	% Percent	100%	Federal Aid	_____	% Percent	_____
Bond Issue	_____	_____	_____	Other	_____	_____	_____

Comments: This price is old and seems to high to staff. We were able to comple 5 replacements in 2018 for \$20K

1) Project: Plan For Eventual Elevator Replacement

2) Department: Woodbridge School District

3) Project Background,
Purpose & Objectives: The current elevator is now 27 years old. Our model the

Ascension 2000 is no longer supported by elevator companies and there are no new
replacement parts. Used parts are getting harder to come by as this model has not been supported for many years.
Eventually our circuit boards will be repair only and will need to be sent out and hope the repair is successful. That could meant a lot of
down-time for the elevator that services our cafeteria program.

Estimated Expenditures by Fiscal Year

4) Project Costs
& Schedule

- A. Planning & Engineering
- B. Land & ROW
- C. Construction
- D. Equipment Purchase

	FY25	FY26	FY27	FY28	FY29	FY30	Six-Year Total
A. Planning & Engineering							\$ -
B. Land & ROW							\$ -
C. Construction							\$ -
D. Equipment Purchase	\$ -	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 160,000
TOTALS	\$ -	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 160,000

E. Operating Costs

\$ -

5) Proposed Financing

General Fund	\$ 16,000	% Percent	100%	Federal Aid	_____	% Percent	_____
Bond Issue	_____	_____	_____	Other	_____	_____	_____

Comments: