

TUPELO PUBLIC SCHOOL DISTRICT

Tax Collections for Debt

**School Year 2012-2013 thru 2014-2015 Actual Collections Comparison
Listed By Month Received**

REQUESTS	\$4,692,786.00			\$4,632,917.00			\$4,521,615.00		
Month Received	ACTUAL			ACTUAL			ACTUAL		
	COLLECTIONS			COLLECTIONS			COLLECTIONS		
	2012-2013			2013-2014			2014-2015		
	AMOUNT	CUMMULATIVE	%	AMOUNT	CUMMULATIVE	%	AMOUNT	CUMMULATIVE	%
August	\$98,770.63	\$98,770.63	2.10%	\$103,337.97	\$103,337.97	2.23%	\$95,628.64	\$95,628.64	2.11%
September	\$267,781.08	\$366,551.71	7.81%	\$236,009.55	\$339,347.52	7.32%	\$201,663.18	\$297,291.82	6.57%
October	\$38,809.46	\$405,361.17	8.64%	\$35,730.18	\$375,077.70	8.10%	\$40,555.12	\$337,846.94	7.47%
November	\$40,135.15	\$445,496.32	9.49%	\$37,548.11	\$412,625.81	8.91%	\$38,662.68	\$376,509.62	8.33%
December	\$41,217.98	\$486,714.30	10.37%	\$34,985.99	\$447,611.80	9.66%	\$134,248.50	\$510,758.12	11.30%
January	\$630,659.54	\$1,117,373.84	23.81%	\$901,063.74	\$1,348,675.54	29.11%	\$1,126,778.39	\$1,637,536.51	36.22%
February	\$2,371,249.55	\$3,488,623.39	74.34%	\$2,125,398.29	\$3,474,073.83	74.99%	\$1,754,976.28	\$3,392,512.79	75.03%
March	\$860,555.03	\$4,349,178.42	92.68%	\$808,962.71	\$4,283,036.54	92.45%	\$0.00	\$3,392,512.79	75.03%
April	\$112,194.93	\$4,461,373.35	95.07%	\$119,011.60	\$4,402,048.14	95.02%	\$0.00	\$3,392,512.79	75.03%
May	\$113,116.73	\$4,574,490.08	97.48%	\$99,252.17	\$4,501,300.31	97.16%	\$0.00	\$3,392,512.79	75.03%
June	\$98,575.79	\$4,673,065.87	99.58%	\$116,583.39	\$4,617,883.70	99.68%	\$0.00	\$3,392,512.79	75.03%
July	\$85,078.08	\$4,758,143.95	101.39%	\$95,232.09	\$4,713,115.79	101.73%	\$0.00	\$3,392,512.79	75.03%
Total Collected	\$4,758,143.95		101.39%	\$4,713,115.79		101.73%	\$3,392,512.79		75.03%