BECKER PUBLIC SCHOOLS MONTHLY FINANCIAL REPORT November 2013

EXPENDITURES

| | 2013-14 | | 2013-14 | Remaining | % |
|------------------------------|---------------|---------------|---------------|---------------|--------|
| Fund | Budget | November 2013 | Year-to-Date | Budget | Spent |
| General | 24,038,868 | 1,279,093 | 7,148,616 | 16,890,252 | 29.74% |
| Food Service | 1,249,136 | 73,572 | 350,781 | 898,355 | 28.08% |
| Community Service | 952,230 | 39,533 | 257,966 | 694,264 | 27.09% |
| Building Construction | 13,500,000 | 1,423,550 | 8,463,813 | 5,036,187 | 62.69% |
| Debt Service | 3,921,182 | - | 275,671 | 3,645,511 | 7.03% |
| | \$ 43,661,416 | \$ 2,815,748 | \$ 16,496,847 | \$ 27,164,569 | 37.78% |