

ACTION ITEM: CONSIDER APPROVAL OF BUDGET
AMENDMENT FOR THE MONTH
ENDING OCTOBER 31, 2014,
ADJUSTMENT #3

BACKGROUND INFORMATION:

The Budget Amendment in the General Operating Fund includes an increase in appropriations of \$17,000 to cover the cost of district-hosted Magnet School Conference; iSTEAM Professional Development and Instructional Materials; Fine Arts staff Professional Development; Fine Arts Instructional Supplies; and Fine Arts Coordinator Supplies, Furniture & Equipment, and Travel. The Budget Amendment also includes a \$17,000 decrease to Bond Principal for QZAB. The net effect of this budget amendment is a \$0 change to the fund balance.

There is no activity in the Child Nutrition Fund 240 and the Debt Service 511 funds.

RECOMMENDATION:

Approve General Operating Fund as presented.

ACTION REQUIRED:

Record vote

CONTACT PERSON:

Dr. David C. Harris
Ms. Levatta Levels
Mr. Bobby LaBorde
Mr. William Wooten

ENCLOSURES:

Budget Amendment Summary
Budget Amendment Detail