

CROSBY-IRONTON PUBLIC SCHOOLS  
PRELIMINARY BUDGET

2023-2024 FISCAL YEAR

FUND	REVENUE	EXPENSES	SURPLUS (DEFICIT)
GENERAL	\$ 15,115,263	\$ 14,616,019	\$ 499,244
OPERATING CAPITAL	\$ 855,550	\$ 839,254	\$ 16,296
Fund 11 - GRANTS	\$ 161,888	\$ 161,888	-
STUDENT ACTIVITIES	\$ 125,270	\$ 118,030	\$ 7,240
SCHOLARSHIPS	\$ 82,163	\$ 97,000	\$ (14,837)
FOOD SERVICE	\$ 685,901	\$ 748,378	\$ (62,477)
COMMUNITY SERVICE	\$ 458,487	\$ 541,682	\$ (83,195)
 TOTAL OPERATING FUNDS	 \$ 17,484,522	 \$ 17,122,251	 \$ 362,271
 BUILDING CONSTRUCTION	 \$ 6,660,000	 \$ 5,750,000	 \$ 910,000
DEBT REDEMPTION	\$ 2,403,288	\$ 2,313,250	\$ 90,038
OPEB IRREVOCABLE TRUST	\$ 400,000	\$ 141,023	\$ 258,977
 TOTAL DISTRICT BUDGET	 \$ 26,947,810	 \$ 25,326,524	 \$ 1,621,286