



Davis Head Start/Early Head Start School Board Summary Sheet – December

➤ Budget Report

➤ We are currently 42% through our Continuous Grant year. Head Start (7320) has spent 36% of the total budget, and Head Start Training (7318) is 29% spent. EHS (7314) is 37% spent, and EHS Training (7315) is 9% spent. In-Kind for Head Start is at 38% and EHS is 38% received.

➤ Enrollment Report

➤ HS Enrollment is currently at 98%. Program is currently serving 348/352 Head Start children and families, with 39 on IEP's and 171 on waitlist. EHS Enrollment is at 100%. We are currently serving 96/96 Early Head Start children and families, 8 are currently on an IFSP, and 109 on waitlist. Attendance for EHS Center Based was 83%, Head Start was 85%, EHS Home Visits was 84% and EHS Play Groups was 19%.

➤ USDA Reimbursement for November is Head Start \$288.54 – YTD is \$1446.48. Early Head Start \$623.96 – YTD is \$3301.19.

➤ Program Information Sharing

New Hires:

- **Head Start** – Brittani Brown – Education Specialis; Adelyn Russell – HS TA @ Cook
- **Early Head Start** – None

Business:

- ⊕ Approved Self-Assessment