

SPECIAL EDUCATION DISTRICT PROGRAM SHARE BY MEMBERSHIP 2023-2024 WITH REDUCTION IN MOE

FIVE-YEAR TOTAL ENROLLMENT DATA:

District	2019	2020	2021	2022	2023	Total	5 yr average	% of Total
Wilder	542	516	542	492	671	2763	552.6	13.56%
Notus	426	409	426	304	347	1912	382.4	9.38%
Parma	1074	1048	1074	1017	1041	5254	1050.8	25.78%
Marsing	854	847	854	861	849	4265	853	20.93%
Homedale	1208	1224	1208	1285	1262	6187	1237.4	30.36%
Total	4104	4044	4104	3959	4170	20381	4076.2	100.00%

FIVE-YEAR PARTICIPATION (Nov. 1 COUNT) DATA: SPECIAL EDUCATION/ADMINISTRATION

District	2019	2020	2021	2022	2023	Total	5 yr average	% of Total
Wilder	59	64	59	70	64	316	63.2	12.27%
Notus	69	64	69	50	60	312	62.4	12.12%
Parma	123	126	123	140	144	656	131.2	25.48%
Marsing	86	94	86	115	109	490	98	19.03%
Homedale	151	172	151	186	141	801	160.2	31.11%
Total	488	520	488	561	518	2575	515	100.00%

DISTRICT SHARE CALCULATIONS

District	Enrollment %	60% Enrollment	Participation%	40% Participation	Total	proposed 23-24	Budget 22-23	Difference	% Increase
Wilder	13.56%	8.13%	12.27%	4.91%	13.043%	\$341,637	\$354,906	-\$13,269	-3.74
Notus	9.38%	5.63%	12.12%	4.85%	10.475%	\$274,387	\$290,967	-\$16,580	-5.70
Parma	25.78%	15.47%	25.48%	10.19%	25.658%	\$672,064	\$715,708	-\$43,644	-6.10
Marsing	20.93%	12.56%	19.03%	7.61%	20.167%	\$528,257	\$558,482	-\$30,225	-5.41
Homedale	30.36%	18.21%	31.11%	12.44%	30.657%	\$803,008	\$859,507	-\$56,499	-6.57
Total	100.00%	60.00%	100.00%	40.00%	100.00%	\$2,619,349	\$2,779,570	-\$160,217	-5.76

\$2,831,346(Total) - \$107,000 (ED Funds) - 105,000 (COSSA Academy Contribution) = \$2,619,346

1.) 23-24 Benefit Increase 2.) Add additional classified salaries 3.) Increase in SLP/School Psychologist hours 4.) Added 2 new certified positions