



NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT

Ambler · Buckland · Deering · Kiana · Kivalina · Kobuk · Kotzebue · Noatak · Noorvik · Selawik · Shungnak
PO Box 51 · Kotzebue, Alaska 99752 · Phone (907) 442-1800

NWABSD BOARD OF EDUCATION

Budget Committee Meeting

Agenda

November 24, 2025

1:00 p.m..

- I. FY26 Final Financial Statement September 30, 2025 – not reconciled
- II. FY27 Budget Development Schedule
- III. Action Items with Budget Impact:
 - **Action Item Review**
 - Approval of FY 26 MOA BCBA, Behavior & Autism Specialist
 - Approval of Addendum to MOA Karen McCain
 - Approval of J & H Consulting MOA Contract for calendar year 2026
 - Approval of Staff & Student iPad Refresh Purchase
 - Approval of Design Contract for Districtwide Fire System Replacement, 6 sites
 - Approval of Design Contract for HVAC Controls Upgrades, 8 sites
 - Approval of Design Contract for Childcare Center
 - Approval of Approval to extend Combs Insurance Employee Benefits service agreement
- IV. Future Business:
 - FY26 Budget Revision #2
 - FY27 Preliminary Budget

Committee Members: Margaret Hansen, Marie Greene (Chair), Alice Adams
Director of Administrative Service: Natalie Dickey

MISSION: To provide a learning environment that inspires and challenges students and employees to excel.
VISION: To graduate all students with the knowledge, skills, and attitudes necessary for a successful future.