## Hays CISD Certified Values

July 2025 Board: \_\_\_\_\_

Board:

Accepted: 8/18/2025

	Dou		
Hays CAD		AR	B Approved Totals
New prop - appraised		S	1,896,838,011
New Prop - taxable		S	1,043,634,171
Appraised Value All Property/Total Assessed		S	23,469,414,229
• •			
Net Taxable Value All Property (Before Freeze) Taxable Value of Over 65 with Frozen Values		S	17,978,713,195
1 axable value of Over 63 with Frozen values		3	(1,326,919,101
Transfer Adjustment		\$	(77,711,898
Freeze Adjusted Taxable		\$	16,574,082,196
Actual Tax on Frozen (Per CAD)	est	\$	8,287,041
Number of Properties			66,593
Caldwell CAD		AR	B Approved Totals
New prop - appraised		s	9,770,820
New Prop - taxable		\$	9,313,998
Appraised Value All Property/Total Assessed		S	176,218,469
Net Taxable Value All Property (Before Freeze)		S	139,074,283
Taxable Value of Over 65 with Frozen Values		S	(6,080,216
Transfer Adjustment		\$	(58,496
Freeze Adjusted Taxable		\$	132,935,571
Actual Tax on Frozen (Per CAD)		S	37,118
, ,			_
Number of Properties			1,045
Travis CAD		AR	B Approved Totals
New area consisted		•	72 200 407
New prop - appraised New Prop - taxable		<u>\$</u> \$	72,288,487 61,132,211
F			,,
Appraised Value All Property/Total Assessed		\$	643,169,200
Net Taxable Value All Property (Before Freeze)		S	283,007,807
Under Protest Taxable Value of Over 65 with Frozen Values		S	13,454,476 (4,404,782
			(1,101,702
Transfer Adjustment		\$	_
Freeze Adjusted Taxable		\$	292,057,501
Actual Tax on Frozen (Per CAD)		\$	32,384
Number of Properties			1,010

97.6% \$18 billion

## 2025 CERTIFICATION OF VALUES



2025 Certified Taxable	CERTIFIED	17,978,713,195	
2025 Taxable Value Under Protest as of July 20	UNDER REVIEW	ESTIMATED LOSS	ESTIMATE OF PENDING
		20%	NET TAXABLE VALUE

## INCLUDED IN THIS PACKET

Texas Assessment Roll Grand Totals (approved and under review)
Comptrollers Audit Reports (approved and under review)
Effective Tax Rate Report and Worksheet
Top 20 Taxpayers Report

Laura Raven

July 23, 2025

LAURA RAVEN
CHIEF APPRAISER
HAYS CENTRAL APPRAISAL DISTRICT

Packet prepared for: Hays Consolidated ISD SHA

Emailed to the following: Administration@hayscisd.net; deborah.ottmers@hayscisd.net;

hayscisd.superintendent@hayscisd.net

This 2025 Certification of Values Report reflects the proposed increase in statemandated exemption amounts, which remains subject to voter approval in the upcoming November election. The values assume an exemption of \$140,000 for a qualified homestead, and \$60,000 for both qualified individuals aged 65 or older and qualified disabled persons.

Tax Year: 2025 As of: Certification			Prope	rty Types: N, R, A, I		
SHA - HAYS CISD (ARB Approved Totals)					Numbe	er of Properties: 6659
Land Totals						
Land - Homesite	(+)	\$3,432,976,746				
Land - Non Homesite	(+)	\$4,650,588,863				
Land - Ag Market	(+)	\$2,572,665,436				
Land - Timber Market	(+)	\$0				
Land - Exempt Ag/Timber Market	(+)	\$0				
Total Land Market Value	(=)	\$10,656,231,045	(+)	\$10,656,231,045		
Improvement Totals						
Improvements - Homesite	(+)	\$9,510,298,279				
Improvements - Non Homesite	(+)	\$6,313,614,078				
Total Improvements	(=)	\$15,823,912,357	(+)	\$15,823,912,357		
Other Totals						
Personal Property (2684)		\$1,512,940,181	(+)	\$1,512,940,181		
Minerals (2)		\$20	(+)	\$20		
Autos (0)		\$0	(+)	\$0		
Total Market Value			(=)	\$27,993,083,603		\$27,993,083,603
Total Homestead Cap Adjustment (6002)					(-)	\$478,935,76
Total Circuit Breaker Limit Cap Adjustment (	1234)				(-)	\$250,387,593
Total Exempt Property (1790)					(-)	\$1,234,956,28
Productivity Totals						
Total Productivity Market (Non Exempt)	(+)	\$2,572,665,436				
Ag Use (1474)	(-)	\$13,275,703				
Timber Use (0)	(-)	\$0				
Total Productivity Loss	(=)	\$2,559,389,733			(-)	\$2,559,389,73
Total Assessed					(=)	\$23,469,414,229
Exemptions			(HS Asso	12,212,879,5	90 )	
(HS) Homestead Local (32541)	(+)	\$0				
(HS) Homestead State (32541)	(+)	\$4,329,017,771				
(O65) Over 65 Local (7929)	(+)	\$0				
(O65) Over 65 State (7929)	(+)	\$413,194,442				
(DP) Disabled Persons Local (675)	(+)	\$0				
(DP) Disabled Persons State (675)	(+)	\$30,315,175				
(DV) Disabled Vet (1154)	(+)	\$12,184,604				
(DVX) Disabled Vet 100% (1165)	(+)	\$307,052,076				
(DVXSS) DV 100% Surviving Spouse (65)	(+)	\$11,456,319				
(DVXMAS) MAS 100% Surviving Spouse (2)	(+)	\$652,561				
(CDV) Charity Donated DV (2)	(+)	\$368,480				
(PRO) Prorated Exempt Property (14)	(+)	\$1,567,159				
(SOL) Solar (87)	(+)	\$690,796				
(PC) Pollution Control (15)	(+)	\$8,338,525				
(FP) Freeport (21)	(+)	\$328,448,354				
(VEH) Vehicle Use-HB1022 (33)	(+)	\$352,648				
(COLOUD) CODE 11 1035 FORM 50 310 500/	EXE(+)	\$7,218,329				
(COLONO) CODE 11.1625 FORM 50-310 50%						
	(+)	\$39,480,211				
(COLOHO) CODE 11.1825 FORM 50-310 50% (AUTO) Lease Vehicles Ex (37) (HB366) House Bill 366 (366)	(+)	\$39,480,211 \$363,584				

## **Assessment Roll Grand Totals Report**

HAYSCAD

Tax Year: 2025 As of: Certification			Property Types: N, R, A, M, P	
Total Exemptions	(=)	\$5,490,701,034	(-)	\$5,490,701,034
Net Taxable (Before Freeze)			(=)	\$17,978,713,195

Caldwell C	County	2025 CERTIFIED TOTALS			As of Supplement 1			
Property C	Count: 1,045			SHA - Hays ISI RB Approved Tot			7/24/2025	9:30:17AM
Land					Value			
Homesite:				24,9	00,788			
Non Homes	site:			62,6	15,050			
Ag Market:				70,3	18,050			
Timber Marl	ket:				0	Total Land	(+)	157,833,888
Improveme	ent				Value			
Homesite:				33.9	26,568			
Non Homes	site:				04,493	Total Improvements	(+)	84,831,06
Non Real			Count		Value			
Personal Pr	operty:		38	3.5	43,500			
Mineral Pro			0	,,,	0			
Autos:			0		0	Total Non Real	(+)	3,543,500
						Market Value	=	246,208,449
Ag		N	on Exempt		Exempt			
Total Produ	ctivity Market:	7	70,318,050		0			
Ag Use:			328,070		0	Productivity Loss	(-)	69,989,980
Timber Use			0		0	Appraised Value	=	176,218,469
Productivity	Loss:	6	9,989,980		0			
						Homestead Cap	(-)	6,092,463
						23.231 Cap	(-)	246,213
						Assessed Value	=	169,879,793
						Total Exemptions Amount (Breakdown on Next Page)	(-)	30,805,510
						Net Taxable	=	139,074,283
Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	2,064,058	384,801	1,638.93	1,638.93	11			
OV65	17,117,230	5,695,415	35,479.57	46,504.78	70			
Total	19,181,288	6,080,216	37,118.50	48,143.71	81	Freeze Taxable	(-)	6,080,216
Tax Rate	1.1546000							
Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count			
DP	177,850	58,496	0	58,496	1	Townston Addition 1		E5 /55
Total	177,850	58,496	0	58,496	1	Transfer Adjustment	(-)	58,496
					Freeze A	Adjusted Taxable	=	132,935,571

 $\label{eq:approximate levy = (freeze adjusted taxable * (tax rate / 100)) + actual tax 1,571,992.60 = 132,935,571 * (1.1546000 / 100) + 37,118.50$ 

Certified Estimate of Market Value: 246,208,449
Certified Estimate of Taxable Value: 139,074,283

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

BOARD OFFICERS
JAMES VALADEZ
CHAIRPERSON
DEBORAH CARTWRIGHT
VICE CHAIRPERSON
NICOLE CONLEY
SECRETARY/TREASURER



BOARD MEMBERS

JETT HANNA

JOHN HAVENSTRITE

CELIA ISRAEL

DICK LAVINE

SHENGHAO "DANIEL" WANG

BLANCA ZAMORA-GARCIA

July 19, 2025

HAYS CONSOLIDATED ISD

BRYON SEVERANCE, PRESIDENT C/O KAY CANNON 21003 INTERSTATE 35 KYLE, TX 78640

In accordance with Tax Code Section 26.01(a-1), enclosed is the **2025 Certified Net Taxable Value** for your taxing unit. The values in the Certified Estimate shall be used to calculate the no-new-revenue tax rate and the voter-approval tax rate, per Tax Code Section 26.04(c-2). The value remaining under protest is reported, pursuant to Tax Code Section 26.01(c), as the owner's opinion of value or the preceding year's value, whichever is lower. Therefore, it is a conservative estimate.

The following pages included with your Certified Value provide information to assist you in completing the Truth in Taxation calculations and postings. Line 15 of the TNT worksheet 50-859, which covers taxes refunded for years preceding the prior tax year, has been provided for entities with a collection agreement with the Travis County Tax Office.

The certification information is based on the provisional requirements of SB2 and SB23, with the homestead exemption set at \$140,000 and the over-65 and disabled persons exemptions set at \$60,000. Page 4 includes additional information that may be helpful when completing the TEA Local Property Value Survey.

The calculated tax rates and hearing date information should be posted to the taxing unit portal maintained by the appraisal district, as required in Tax Code Section 26.17(e). For taxing units required to comply with Tax Code Section 26.04(e), the 26.17(e) postings should be completed by August 7, 2025.

Approved Net Taxable	\$283,007,807
Certification Percentage	94.09%
Section 26.01(c) Net Taxable Value Under Protest	\$13,454,476
Net Taxable Value	\$296,462,283
Freeze Adjusted Taxable Value	\$292,057,501

Sincerely,

Leana Mann, RPA, CCA, CGFO

Chief Appraiser

Luana H. Mann

Lmann@tcadcentral.org

(512) 834-9317 Ext. 405