

**MID VALLEY SPECIAL EDUCATION COOPERATIVE  
2013-14 ESTIMATED TUITION BILLING**

6/20/2013

	D101		D301		D302		D303		D304		D25		D129		D131		Total # students	TOTAL
	Act	Cost	Act	Cost	Act	Cost	Act	Cost	Act	Cost	Act	Cost	Act	Cost	Act	Cost		
New Pathways	8	302,808	4	151,404	5	189,255	27	1,021,976	9	340,659	0	-	0	-	0	-	53	2,006,101
ELS	4	139,372	10	348,429	6	209,058	2	69,686	7	243,901	0	-	0	-	0	-	29	1,010,445
CLASS	0	-	1	43,773	5	218,864	3	131,318	1	43,773	0	-	0	-	0	-	10	437,728
New Directions K-12	9	243,161	4	108,072	10	270,179	16	432,287	5	135,090	2	54,036	1	27,018	0	-	47	1,269,842
ABLE	4	219,585	1	54,896	5	274,481	0	-	3	164,688	0	-	0	-	0	-	13	713,650
ECHI	0	-	1	72,719	0	-	1	72,719	1	72,719	0	-	1	72,719	2	145,439	6	436,317
SAIL	18	350,169	4	77,815	8	155,631	19	369,623	11	213,992	0	-	0	-	0	-	60	1,167,231
Safe Schools	0	-	1	23,314	1	23,314	4	93,256	1	23,314	0	-	0	-	0	-	7	163,198
<b>Sub-Total Programs</b>	<b>43</b>	<b>1,255,094</b>	<b>26</b>	<b>880,423</b>	<b>40</b>	<b>1,340,781</b>	<b>72</b>	<b>2,190,865</b>	<b>38</b>	<b>1,238,136</b>	<b>2</b>	<b>54,036</b>	<b>2</b>	<b>99,737</b>	<b>2</b>	<b>145,439</b>	<b>225</b>	<b>7,204,511</b>
Vision MPW	11%	9,781	18%	16,114	31%	27,891	31%	28,201	10%	9,408								91,396
Hearing MPW	15%	77,307	12%	62,394	10%	51,799	35%	179,531	28%	145,744								516,776
<b>Sub-Total Rel Svcs</b>		<b>87,087</b>		<b>78,508</b>		<b>79,690</b>		<b>207,732</b>		<b>155,152</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>608,172</b>
One to One Aides	6	182,467	2	58,030	4	118,795	0	-	2	52,548							5	411,840
Case Management	1	8,050	0	-	0	-	3	24,150	1	8,050								40,249
Technical Assistance	0.18	26,946	0.10	14,987	0.14	20,670	0.40	58,328	0.17	25,447								146,379
O&M	0.18	44,065	0.10	24,509	0.14	33,802	0.40	95,385	0.17	41,613								239,374
Debt Certificates	0.22	61,087	0.09	24,990	0	-	0.48	133,281	0.21	58,310								277,668
<b>TOTAL</b>		<b>\$ 1,664,796</b>		<b>\$ 1,081,448</b>		<b>\$ 1,593,739</b>		<b>\$ 2,709,741</b>		<b>\$ 1,579,256</b>		<b>\$ 54,036</b>		<b>\$ 99,737</b>		<b>\$ 145,439</b>		<b>\$ 8,928,194</b>
<b>10% surcharge</b>		(5,508)		(3,064)		(4,225)		(11,923)		(5,202)		5,404		9,974		14,544		-
<b>TOTAL</b>	<b>43</b>	<b>\$ 1,659,288</b>	<b>26</b>	<b>\$ 1,078,384</b>	<b>40</b>	<b>\$ 1,589,514</b>	<b>72</b>	<b>\$ 2,697,818</b>	<b>38</b>	<b>\$ 1,574,054</b>	<b>2</b>	<b>\$ 59,439</b>	<b>2</b>	<b>\$ 109,711</b>	<b>2</b>	<b>\$ 159,983</b>	<b>225</b>	<b>\$ 8,928,194</b>