

SSAISD BOARD AGENDA - ITEM SUMMARY

MEETING DATE:	11-20-13
MEETING TYPE:	<input checked="" type="checkbox"/> REGULAR <input type="checkbox"/> SPECIAL
ITEM TITLE:	Discuss and possible action to amend budget
PURPOSE:	<input type="checkbox"/> RECOGNITION <input type="checkbox"/> REPORT ONLY <input checked="" type="checkbox"/> DISCUSSION <input checked="" type="checkbox"/> ACTION
PRESENTER(S):	Eugene Tovar, Chief of Police
REQUESTED BY:	Eugene Tovar, Chief of Police

I. DESCRIPTION OF ITEM TO INCLUDE YOUR SPECIFIC REQUEST:

The police department recommendation and request the purchase of one new patrol vehicle to be added to the approval of the security pilot program

II. BACKGROUND INFORMATION (DOCUMENTATION):

The police department vehicle fleet needs to be replaced due to high mileage, frequent repair cost and years of service on the fleet.

III. ALTERNATIVES CONSIDERED (IF APPLICABLE):

IV. RECOMMENDATION AND IMPACT:

The purchase of a new car is to start replacing an old fleet of vehicles. Patrol cars are not only used to transports criminals but also to transports students and staff. Patrol cars are also used to transport equipment and other various patrol assignments.

V. DISTRICT GOAL AND CORRESPONDING DEPARTMENTAL INITIATIVE:

One of the police department goals is to replace a very old vehicle fleet within the next five years. The oldest patrol vehicle on the fleet is a 1992 Ford Caprice and latest patrol vehicle on the fleet is a 2007 Dodge Charger. The Department would like to eventually replace the entire fleet with a purchase of two new cars this budget year and an additional patrol vehicle every year for the next five years. Vehicle base price \$25,326.00, Buy board Fee \$400.00, Estimate for Light bar and other police accessories \$6,000.00.

VI. FUNDING SOURCE-PROGRAM AND/OR BUDGET CODE:

General Fund - 199-52-6631-00-910-499 \$31,726.00

SOUTH SAN ANTONIO I.S.D. POLICE DEPARTMENT



PROPOSAL

Purchase of a Patrol Vehicle

By

Chief of Police
Eugene Tovar



South San Antonio Independent School District Police Department

To: President of the Board, Board of Trustees, and Superintendent

From: Chief of Police, Eugene Tovar

Date: November 20, 2013

Re: A proposal to purchase of a new patrol vehicles for the police department

Purpose

I am writing to propose a solution to a problem in the South San Antonio Independent School District Police Department Patrol fleet. The current patrol vehicle fleet is very old and most of the patrol vehicles on the fleet are considered unsafe due to high mileage and many years of service. My recommendation is to develop a strategy to maintain a safe and serviceable patrol fleet over time. I hope that you will approve this proposal and submit it to the school board for approval. The purchase of two new patrol cars will improve the overall safety and operations of the police department and lower liability to the South San Antonio Independent School District with providing school safe environment for all it serves.

The Problem with Current System

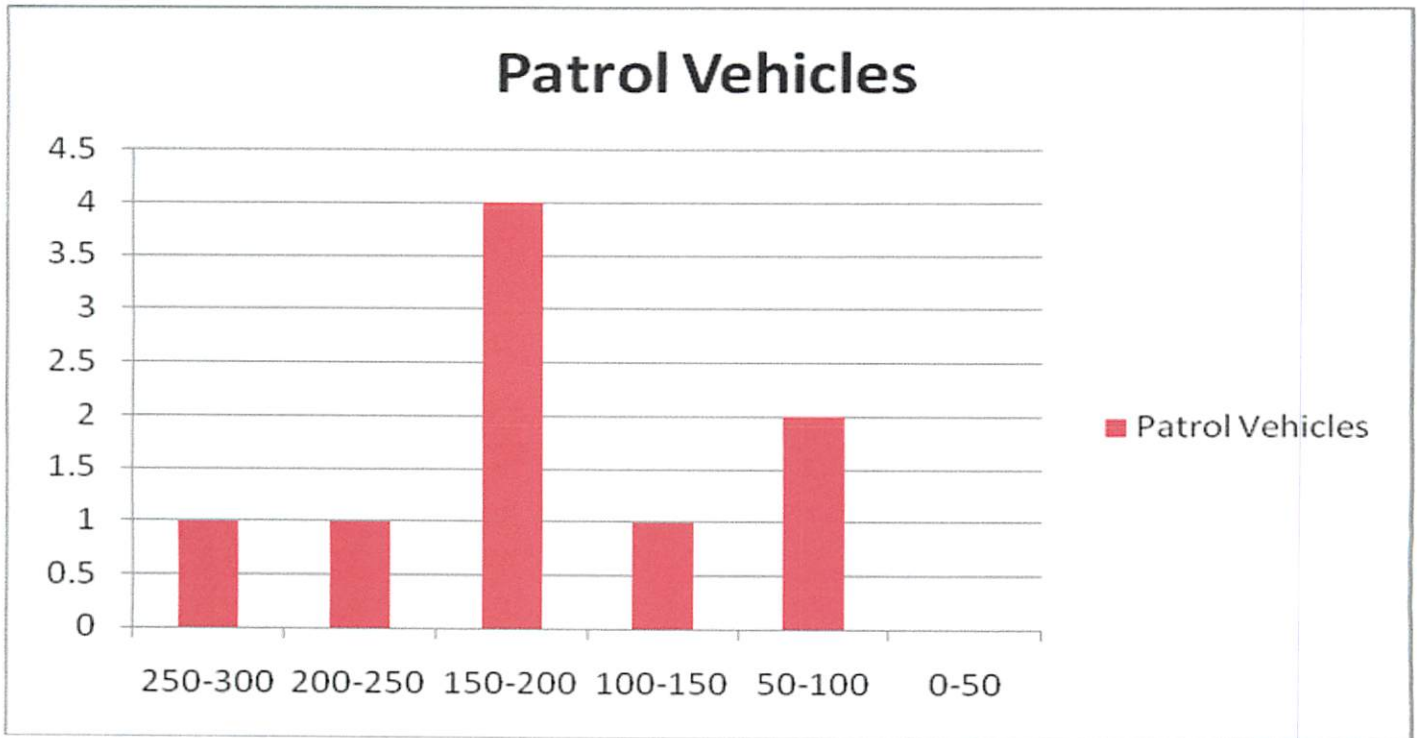
Currently, the patrol fleet is very old and has not been managed properly over the years. The problem with not replacing patrol vehicles on a regular basis is the liability to the school district increases because the patrol vehicle constant use makes it unsafe after many years of service. Plus, older vehicles require frequent repairs in which repair cost also rise. In the 2012-2013 police budget, \$3,800 was designated to vehicle maintenance; however; by January 2013 a budget adjust needed to be made to cover the amount designated in the original budget due to the high repair cost this past year. An estimated cost in repair of patrol vehicles this past school year was approximately 11,000. Two of the patrol cars transmission went out of service for an extended time reducing our patrol fleet. In November 2011, a district officer was injured in a patrol vehicle accident responding to an alarm call causing injury to the employee and the vehicle is still unserviceable. Officer reported the brakes failed.

Another problem not having a well maintained patrol vehicle fleet is the liability to the school district. Patrol cars are used for various task needed to provide a safe and drug free environment. Older cars are considered unsafe after many years of service. Patrol vehicles are used to transport officers, staff, students and criminals. The school district has the responsibility to provide a safe form of transportation. Police cars are different than personal cars because many patrol cars are used on a daily basis 24/7 and they also obtain many idle hours which causes depreciation faster than personal own vehicles. Some agencies replace their patrol cars at 100,000 miles. Below is a spread sheet that reflects the South San Antonio ISD Police Department patrol vehicles high mileage and years of service.

2012-2013 Patrol Vehicle Mileage

2012-2013	6101	6104	6106	6111	6112	6113	6114	6115	6116	6117	MONTHLY TOTAL
JANUARY	619	380	2084	244	821	910	0	778	3433	846	10115
FEBRUARY	514	501	3121	366	701	0	0	688	2718	846	9455
MARCH	341	361	1827	402	1509	344	0	449	2936	1028	9197
APRIL	393	434	2554	291	967	968	0	614	4798	839	11858
MAY	492	357	3113	384	491	985	0	768	44	1445	8079
JUNE	223	234	3380	422	1529	573	0	1393	0	1519	9273
JULY	661	224	2181	111	1946	802	0	1222	0	2063	9210
AUGUST											
SEPTEMBER	334	516	2874	560	1489	0	0	2291	2115	1370	11549
OCTOBER	462	218	2889	461	768	0	0	2054	3526	638	11016
NOVEMBER	515	415	2657	384	880	1799	0	1702	2736	797	11885
DECEMBER	246	243	2656	392	557	843	0	674	1919	1275	8805
TOTAL MILES	4800	3883	29336	4017	11658	7224	0	12633	24225	12666	110442
YEAR	2000	1992	2002	2007	2001	2000	2001	2001	2002	2005	
MAKE	FORD	CHEV	FORD	DODGE	FORD	FORD	FORD	FORD	FORD	FORD	
MODEL	Interceptor	Caprice	Crown Vic	Charger	Crown Vic	CVPI	CVPI	CVPI	CVPI	CVPI	
ASSIGNMENT	High Sch	Patrol	Patrol	Patrol	Patrol	Chief	Patrol	Patrol	Patrol	Patrol	

Monthly Mileage	JULY		Daily Miles
	Miles	Mileage	
6101	661	271192	21
6104	224	184002	7
6106	2,181	209078	70
6111	111	67118	4
6112	1,946	156146	63
6113	802	102169	26
6114	0	N/A	Out of Service Wrecked
6115	1,222	157210	39
6116	0	162567	Out of Service Transmission
6117	2063	92444	67



The chart shows how many patrol cars with high mileage

A Solution to the Problem

The purchase of the purchase of a new vehicle will benefit the overall operations of the South San Antonio Independent School District Police Department and the South San Antonio Independent School District. I propose that we order one patrol cars through buy board and begin to replace the old vehicle fleet. My recommendation is to request an additional car every year for the next five years. After the fleet is replace continue to effectively manage the fleet with the data collected so that vehicle miles can be monitored to make sure that we use the most out of the older fleet and preserving the new cars. With the new purchase of new patrol vehicle they come with a warranty and if there is a problem with the patrol car the dealership will cover it under warranty reducing repair cost. Purchasing the two new patrol cars will also reduce the liability issues towards the district replaces its aging fleet.

Police Department is seeking the purchase of one police truck or SUV type patrol unit. The Crown Victoria was the official police car used in the past by most police departments. The dealership stop making the Crown Victoria and therefore, most police department are now using Trucks and SUV's as police vehicle. Police truck can be used for transportation of personnel, staff and students. The truck bed can be used to haul traffic cones, other equipment and police bikes. SUV are used for transporting personnel, students and other patrol duties. On the next page there are sample pictures of truck and SUV used in todays police departments;



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Cost

Base Price	\$25,326.00
Buy Board Fee	\$400.00
<u>Estimated Cost for Accessories for Vehicle</u>	<u>\$6,000.00</u>
Total	\$31,726.00

Conclusion

In conclusion, I know the new patrol car would be a great benefit to our police department and the South San Antonio ISD. I request that you approve this proposal to benefit the entire safety of our officers, staff and students who used this equipment on a daily basis. The patrol car will help officers provide police services to the South San Community.

I really hope that you will approve this proposal not only for the benefit of the police department but the entire South San Antonio Independent School District by reducing liability by eventually replacing the old fleet and effectively managing the patrol fleet use. The mission of this police department is to provide a safe and drug free environment for our students. The South San Antonio Independent School District Police Department strives to protect and serve this community with pride, professionalism and service. Our students deserve the best school district police department in the State of Texas.



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Vendor	Description	Pricing
Caldwell Country Chevrolet	Chevrolet Impala Police Package Model 9C1 Police Vehicle, complete with all manufacturer's standard equipment	
Caldwell Country Chevrolet	Chevrolet Tahoe 2 WD Police package with all manufacturer's standard equipment.	

Extended Product Information

Reference Number: 358-10
Brand: Chevrolet
Part Number: Chev.Tahoe Police Pkg.
Unit Measure: EA
Vendor Website: <http://www.caldwellcountry.com>
Full Description: Chevrolet Tahoe 2 WD Police package with all manufacturer's standard equipment.

[Caldwell Country](#)
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Showing 1 to 3 of 3 entries (filtered from 1,000 total entries)

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Additional Resources

Contact us 800-695-2919

\$ 25,326 Base Price
 + \$ 400 BuyBOARD fee
 + \$6K estimate for Light etc.