

**MEDFORD SCHOOL DISTRICT 549C  
RESOLUTION ADOPTING 2026-2027 BUDGET  
June 18, 2026**

BE IT RESOLVED that the Board of the Medford School District 549C hereby adopts the budget for fiscal year 2026-27 in the total amount of : \$319,137,187. This budget is now on file at 815 South Oakdale Avenue in Medford, Oregon.

|   |    |                       |
|---|----|-----------------------|
| <b>General Fund</b>                             |    | <b>\$ 222,447,908</b> |
| <i>District permanent tax rate</i>              | \$ | <i>4.4123</i>         |
| <i>(per \$1,000 of assessed value)</i>          |    |                       |
| <b>Special Revenue Funds</b>                    |    | <b>72,019,400</b>     |
| <b>Debt Service Funds</b>                       |    |                       |
| Debt Service                                    |    | 12,790,450            |
| Contingency                                     |    | 358,806               |
| Debt Service                                    |    | 5,433,144             |
| Contingency                                     |    | -                     |
| Debt Service                                    |    | 1,168,400             |
| Contingency                                     |    | 31,669                |
|   |    | <b>19,782,469</b>     |
| <i>Total tax to be levied for debt service</i>  | \$ | <i>12,900,000</i>     |
| <b>Capital Projects Fund</b>                    |    |                       |
| Facilities Acquisition and Construction         |    | 350,000               |
| Contingency                                     |    | 231,317               |
|   |    | <b>581,317</b>        |
| <b>Trust and Agency Funds</b>                   |    | <b>4,306,092</b>      |
| <b>Total 2026-27 Adopted Budget - All Funds</b> |    | <b>\$ 319,137,187</b> |

Motion: \_\_\_\_\_ Second: \_\_\_\_\_

Attest: \_\_\_\_\_  
Superintendent
Chair, Board of Directors

*Dated this 18th day of June, 2026.*