

**School Board Meeting:**

**February 28, 2022**

**Subject:**

Capital Facilities and LTFM requests for  
Fiscal Year 2022-2023

**Presenter:**

**John Heltunen, Director  
Buildings and Grounds**

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**SUGGESTED SCHOOL BOARD ACTION:**

For review only. No action required at this time.

**DESCRIPTION:**

Enclosed are the Capital Facility and Long-Term Facility Maintenance (LTFM) requests for the 2022-2023 fiscal year.

The Capital Facilities request list includes annual costs for District-wide Lease programs, the Levy requirements, and Assessment obligations. It also includes budgeting estimates for replacement of equipment used by Buildings and Grounds staff for the maintenance of the District, along with requests for new or remodeled educational spaces.

The LTFM request list includes the annual Health and Safety budget and project requests, along with requests for the repair or direct replacement of facility structures and fixtures.

If you have any questions about this Capital Budget, please feel free to call me at 763-682-8773.

**ATTACHMENTS:**

- LTFM Requests
- Capital Facilities Requests