Frisco ISD Cooperative Interlocal Fees and Disposition Report 2023-2024

Background Information:

- Participation in interlocal agreements for purchasing cooperatives is authorized by Section 791 of the Texas Government Code. Purchasing cooperatives are intended to increase efficiency and effectiveness of local governments by authorizing them to contract with one another and with agencies of the state. State and national cooperatives offer quality, legal procurement and contract solutions to meet purchasing requirements so an entity can act immediately to access the contracts and services needed. These contracts provide the district the ability to compare costs of products and services that might not otherwise be available. The use of these programs provides efficiency and cost savings for the district.
- Cooperatives allow the district to purchase items at a discounted rate. Pricing is structured for the benefit of multiple government entities with the expectation of large orders spread across many districts.
- TEC 44.031 requires that the district provide an annual report on purchasing cooperative contract-related fees, including any management fees, and the purpose of each fee under the contract. The amount, purpose, and disposition of those fees must be presented in a written report and submitted annually in an open meeting of the board of trustees of the school district.

Administrative Consideration:

- Annual fees and rebates for the fiscal year that ended June 30, 2024, are listed on the attached Annual Report below. The disposition of the fees paid was to the respective purchasing cooperative. The rebates were credited back to the district.
- All FISD Management Paid Fees were fees paid to the interlocal for any payments that were required for cooperative membership renewals.

FISD Management Paid Fees: **\$150** Reported Vendor Service Fees Paid to Coops: **\$139,818.45**

Total Fees: \$139,968.45

Rebate to FISD - BuyBoard: **\$24,778.55** Rebate to FISD – Region 8/TIPS: **\$660.34** Rebate to FISD – Region 10/MRPC: **\$276.02** Rebate to FISD –E&I Cooperative Services: **\$496.01**

Total Rebates: \$26,210.82

This item is informational only; No further action by the Board is needed at this time. A further breakdown of fees per organization is provided on the attached page. The District will continue to utilize the listed cooperatives as authorized by the School Board.

Annual Report Fees Paid to Cooperative Purchasing Organizations July 1, 2023 – June 30, 2024

Entity Name	FISD Paid Fees	Vendor Service Fees Paid to Coops
1 GPA (1 Governmental Procurement Alliance)	N/A	N/A
BuyBoard Cooperative Purchasing	N/A	\$100,978.43
CCGPF (Collin County Governmental Purchasers Forum)	N/A	N/A
Central Texas Purchasing Alliance (CTPA)	\$150.00	N/A
Choice Partners / HCDE (Harris County Department of Education)	N/A	N/A
DIR (Department of Information Resources)	Х	Х
E & I Cooperative Services	Х	Х
Education Service Center - Region 3	N/A	N/A
Education Service Center - Region 8 (TIPS)	N/A	\$38,840.02
Education Service Center - Region 10 (MRPC)	N/A	N/A
Education Service Center - Region 11	N/A	N/A
Education Service Center - Region 12	N/A	N/A
Education Service Center - Region 19 (Allied State)	N/A	N/A
Education Service Center - Region 20 (PACE)	N/A	N/A
EPCNT (Educational Purchasing Cooperative of North Texas)	N/A	N/A
HGAC	N/A	N/A
National Cooperative Purchasing Alliance (NCPA)	N/A	*
OMNIA (TCPN, NIPA, US Communities)	N/A	*
Purchasing Cooperative of America (PCA)	N/A	N/A
SourceWell / NJPA	N/A	N/A
Tarrant County Purchasing Cooperative	N/A	N/A
TASB Energy Cooperative	N/A	**
	TOTAL:	TOTAL:
	\$150	\$139,818.45

* OMNIA no longer provides this information.

** "Aggregation" fees charged to vendor, but may be included in the price of the energy services