

**NEW FAIRFIELD BOARD OF EDUCATION
2021-2022 BUDGET TRANSFERS
October 21, 2021**

SOURCES of FUNDS			USES of FUNDS		
Budget Unit / Account	Budget Unit / Account Name	Transfer From	Transfer To	Budget Unit / Account	Budget Unit / Account Name
Payroll to Payroll Transfers					
011-1100-0000-100-01 / 199	REG ED PYRL ADJ	\$148,250			
			\$19,000	011-1400-2610-100-02 / 112	CONS CUSTODIAN NON-CERTIFIED
			\$21,000	011-1400-2610-100-03 / 112	MHHS CUSTODIAN NON-CERTIFIED
			\$19,000	011-1400-2610-100-04 / 112	MS CUSTODIAN NON-CERTIFIED
			\$29,500	011-1400-2610-100-07 / 112	HS CUSTODIAN NON-CERTIFIED
			\$5,200	011-1400-2620-100-01 / 112	TRADESMEN NON-CERTIFIED
			\$11,250	011-1400-2630-100-01 / 112	GROUNDSCKEEPER NON-CERTIFIED
			\$13,000	011-1000-2320-100-01 / 111	SUPERINTENDENT CERTIFIED
			\$10,550	011-1300-2100-203-01 / 112	PPS SECTRY NON-CERTIFIED
			\$1,400	011-1300-2120-100-07 / 112	HS COUN SECTRY NON-CERTIFIED
			\$1,450	011-1300-2210-100-01 / 112	CURR & INST SECTRY NON-CERTIFIED
			\$3,000	011-1300-2230-100-01 / 112	TECH SECTRY NON-CERTIFIED
			\$2,700	011-1300-2410-100-02 / 112	CONS SECTRY NON-CERTIFIED
			\$2,700	011-1300-2410-100-03 / 112	MHHS SECTRY NON-CERTIFIED
			\$2,450	011-1300-2410-100-04 / 112	MS SECTRY NON-CERTIFIED
			\$4,600	011-1300-2510-100-01 / 112	FIN & OPS SECTRY NON-CERTIFIED
			\$1,450	011-1300-2600-100-01 / 112	BLD & GRNDS SECTRY NON-CERTIFIED
					Contract settlement
Non-Payroll to Non-Payroll Transfers					
011-5000-1000-100-07 / 641	HS INSTL TEXTBOOKS & WORKBOOK	\$10,000			
			\$10,000	011-5000-1000-100-07 / 642	HS INSTL LIBRARY BOOKS
					Begin updating HS library collection and resources
011-8001-2100-203-01 / 815	PPS OFFICE CONTINGENCY	\$125,000			
			\$125,000	011-8004-2722-203-01 / 510	SPED OUT-DIST PUPIL TRANSPORT
					Unanticipated cost increases in out-of-district transportation
011-6500-2230-100-01 / 730	DISTRICT TECH EQUIPMENT	\$32,550			
			\$32,550	011-9000-2610-100-01 / 450	OPER OF BUILD PROJECTS
					Charge fiber excavation to proper account
011-6800-2600-100-01 / 622	UTILITIES ELECTRICITY	\$550			
			\$550	011-6000-2800-100-01 / 291	EMPLOYEE BENEFITS ATTENDANCE
					Contractual benefit
011-6500-2230-100-01 / 730	DISTRICT TECH EQUIPMENT	\$13,650			
			\$13,650	011-6000-1000-100-01 / 566	TUITION VO-AG
					Higher enrollment in Shepaug Ag-STEM
011-6700-1000-100-01 / 440	COPIERS RENTALS	\$1,300			
			\$1,300	011-6200-2320-100-01 / 550	CENTRAL OFFICE PRINTING
					Unanticipated cost increase for district calendar
		\$331,300	\$331,300		

Requested by:
Date:

Dr. Richard J. Sanzo
October 21, 2021

Approved by:
Date:

Board of Education