

TURTLE LAKE

Shared Service Contract 2025-2026 We will renew all the services you are presently purchasing unless you have checked the column to drop the service. SIGN, DATE AND RETURN TO CESA #11 by March 28, 2025

REQUIRED SERVICES								
Program Area	Code	Estimated Cost	Renew					
CESA Administration	100	\$10,132	×					
Cooperative Bidding/Purchasing	730	\$1,369	X					
Delivery Service	747	\$2,256	×					

INSTRUCTIONAL SUPPORT & PROFESSIONAL DEVELOPMENT (ISPD)

Program	Code	Estimated Cost	Purchase	Renew	Drop
Career & Technical Education (CTE) Library	551	\$1,015	0		
Comprehensive Consulting & Networking Services (CCNS)	756	\$7,165			С
Curriculum Coordinator	776	\$1,180/day# of Days (10 day minimum)	C		
District Level Consulting Services: 1-9 Days	757	\$1,205/Day1# of Days	C	X	
District Level Consulting Services: 10-19 Days	753	\$1,180/Day# of# of	0		
District Level Consulting Services: 20+ Days	739	\$1,140/Day# of# of	C		
Early Learning Consortium	539	\$1,695			С
EL (English Learners) Coordinator Services	786	\$1,180/Day# of Days (10 day minimum)	C		
Grant Development Services	870	\$1,205/Day# of# of	C		
Healthy, Safe, Respectful Schools	650	\$2,785			С
Innovative Teaching & Learning Consortium (ITLC)	740	\$1,750	C		
Literacy Support Services	329	\$2,935	C		
Promoting Equity for Every Student	652	\$1,075	C		
Reading Specialist	324	\$1,140/day# of Days (20 day minimum)	C		
Science, Math & Technology Resource Center (SciMaTech)	679	\$2,780/\$3,855/\$5,145/\$5,995	C		
Title I: Administration and Program Services	705	4.95% of Annual Title I Allocation			С
Title II A Consortium: Building Systems of Support for Excellent Teaching & Leading	702	4.95% of Title IIA Allocation			С
Title III Consortium: English Learners (EL)	345	Consortium Grant: Paid with Federal Funds			С

Program Area	Code	Estimated Cost	Purchase	Renew	Drop
Audiology Services	355	Calculated on Individual District Basis			C
Deaf / Hard of Hearing Services	130	Calculated on Individual District Basis			С
Occupational Therapy	151	Calculated on Individual District Basis	С		
Physical Therapy	152	Calculated on Individual District Basis	С		
School Based Services (SBS)	240	\$75 per Medicaid eligible student	С		
School Psychologist	167	Calculated on Individual District Basis	С		
Special Education Director	106	Calculated on Individual District Basis	С		
Special Education Consultation	301	\$1,205/Day# of Days		С	С
Special Education Instructional Media Center (SEIMC)	698	\$3,755 / \$5,560 / \$7,175	С		
Speech Therapist	181	Calculated on Individual District Basis	С		
Supporting Students with Disabilities Network	712	\$2,885			С
Vision Impaired / Orientation & Mobility Program	135	Calculated on Individual District Basis			С
TECHNOLOGY SERVICES					
Program Area	Code	Estimated Cost	Purchase	Renew	Drop
CESA 11 Distance Education Network (Formerly Northern Lights Distance Learning Administration)	668	\$9,125 / \$12,125	C		
CESA 11 Interactive Special Events Service (Formerly Northern Lights Managed Service)	664	\$4,700 / \$5,785	С		
Cybersecurity	746	\$5,500	С		
E-Rate Services	751	5% of Allocation / Minimum / Cap See catalog for details	С		
BUSINESS SERVICES					
Program Area		Estimated Cost	Purchase	Renew	Drop
Business Manager Services		Customized Fee	C		
Fiscal Agent Services		Customized Fee	C		
Payroll Processing/Benefits Administration		Customized Fee	С		

Authorized Signature

Date

Note: Because some service costs are based on projected expenses and/or participation, some rates may be adjusted during this time period.