

# Minidoka County School District #331

## School Nutrition Programs

### Administrative Board Report

**Report Date:** February 24, 2025

#### Finance

In the month of December, our participation held steady at 22% for breakfast and 53% for lunch. This brought us a total reimbursement of \$150,902.87.

#### Featured Meal



Left: Strawberry Mangos at East Minico. The strawberries we received this week were *out of this world!!*

Below: Paul's PTO does an amazing job decorating the cafeteria. How awesome would it be as a student to dine with all of the love and care at Paul?



## Equipment to bring to attention

I talked about some of our aging equipment last month. I have a few more to add to the list this month. Equipment repairs is really one of our highest expenditures outside of our meals and labor.

- Minico had two ovens that the software stopped working, we received the new software from the manufacture and installed it then our motor went out. This happened on both top and bottom units. The top unit's motor was warrantied, the bottom, not so lucky. This was about a \$3,500 expense
- The disposal at Heyburn finally called it quits. The replacement is \$5,000 plus installation.
- The dishwasher at Minico is leaking and needs a rebuild.

## USDA Updates

As you may know, we have a new USDA Secretary. I am hopeful for less regulations on the meal pattern but not hopeful towards increasing meal availability. Currently, there are two things being proposed by Ways and Means:

- Increase CEP threshold to 60%
- Require income verification for all free & reduced applications.

Requiring income verification on all applications is completely unattainable. That would mean we have to go through 1000 check stubs to verify income on applications. We already have a process of verification where we randomly select 3% of applications to verify and even then, we don't get responses which moves families to paid or the income they list is net and the requirement is gross which leads to families being denied.

We received notification today that USDA has opened and accommodation to their Buy American provision which takes effect next year. The rule that goes into effect July 2025 is that 90% of all commercial food products in our program must be 51% domestically grown. USDA finally opened their eyes and noticed this is not possible, so we (school nutrition programs) have the ability to request and accommodation from our state agency by completing a waiver document and submitting it. The state agency will then either accept for deny our request.

Thank you,



Katie Rogers, SNS

School Nutrition Programs Director



Minidoka School Nutrition Programs  
NSLP Claim  
SY2023-2024

Reimbursement Rates

Month	Jan
Days	16

	Lunch	Breakfast	Stipend	ASSP
Free	\$ 4.45	\$ 2.84	\$ 0.09	\$ 1.21
Reduced	\$ 4.05	\$ 2.54	\$ 0.09	
Paid	\$ 0.44	\$ 0.39	\$ 0.09	

Summary at a Glance

District Wide Summary	Breakfast				Lunch			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
Meals Served	8290	1771	2053	12114	20711	4946	10220	35877
ADP	518	111	128	757	1294	309	639	2242
Reimbursement	\$ 23,543.60	\$ 4,498.34	\$ 800.67	\$ 28,842.61	\$ 92,163.95	\$ 20,031.30	\$ 4,496.80	\$ 116,692.05

Meals Served

School	Breakfast				Lunch				ASSP
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total	Free
Acequia	501	151	161	813	1007	305	677	1989	
East	607	155	176	938	2696	645	1706	5047	
Heyburn	1395	275	305	1975	3235	755	1190	5180	599
Minico	1401	274	376	2051	3717	890	2205	6812	
Minico PreK	171	0	18	189	233	0	60	293	
MJH	148	17	4	169	340	30	52	422	
Mt. Harrison	225	27	134	386	642	78	271	991	
Paul	1184	174	140	1498	2352	486	1237	4075	351
Rupert	1982	535	494	3011	3940	935	1361	6236	818
West	676	163	245	1084	2549	822	1461	4832	
Total	8290	1771	2053	12114	20711	4946	10220	35877	1768
Overall	12114				35877				1768

Total Reimbursement

School	Breakfast			Lunch			Federal Stipended	ASSP
	Free	Reduced	Paid	Free	Reduced	Paid		
Acequia	\$ 1,422.84	\$ 383.54	\$ 62.79	\$ 4,481.15	\$ 1,235.25	\$ 297.88	\$ 179.01	
East	\$ 1,723.88	\$ 393.70	\$ 68.64	\$ 11,997.20	\$ 2,612.25	\$ 750.64	\$ 454.23	
Heyburn	\$ 3,961.80	\$ 698.50	\$ 118.95	\$ 14,395.75	\$ 3,057.75	\$ 523.60	\$ 466.20	\$ 724.79
Minico	\$ 3,978.84	\$ 695.96	\$ 146.64	\$ 16,540.65	\$ 3,604.50	\$ 970.20	\$ 613.08	
Minico PreK	\$ 485.64	\$ -	\$ 7.02	\$ 1,036.85	\$ -	\$ 26.40	\$ 26.37	
MJH	\$ 420.32	\$ 43.18	\$ 1.56	\$ 1,513.00	\$ 121.50	\$ 22.88	\$ 37.98	
Mt. Harrison	\$ 639.00	\$ 68.58	\$ 52.26	\$ 2,856.90	\$ 315.90	\$ 119.24	\$ 89.19	
Paul	\$ 3,362.56	\$ 441.96	\$ 54.60	\$ 10,466.40	\$ 1,968.30	\$ 544.28	\$ 366.75	\$ 424.71
Rupert	\$ 5,628.88	\$ 1,358.90	\$ 192.66	\$ 17,533.00	\$ 3,786.75	\$ 598.84	\$ 561.24	\$ 989.78
West	\$ 1,919.84	\$ 414.02	\$ 95.55	\$ 11,343.05	\$ 3,329.10	\$ 642.84	\$ 434.88	
Total	\$ 23,543.60	\$ 4,498.34	\$ 800.67	\$ 92,163.95	\$ 20,031.30	\$ 4,496.80	\$ 3,228.93	\$ 2,139.28
	\$ 28,842.61			\$ 116,692.05			\$ 3,228.93	\$ 2,139.28

\$ 150,902.87

Enrollment | Eligibility | CEP %

School	Enroll	Free	Reduced	Paid	% F/R	DC	ISP
Acequia	256	107	27	122	52.34%	96	37.50%
East	487	245	56	186	61.81%	184	37.78%
Heyburn	510	286	61	163	68.04%	231	45.29%
Minico	1189	512	128	549	53.83%	369	31.03%
Minico PreK	88	60	2	26	70.45%	54	61.36%
MJH	38	30	2	6	84.21%	24	63.16%
Mt. Harrison	127	84	13	30	76.38%	72	56.69%
Paul	448	202	46	200	55.36%	150	33.48%
Rupert	606	344	89	173	71.45%	271	44.72%
West	485	235	72	178	63.30%	173	35.67%
Total	4234	2105	496	1633	61.43%	1624	38.36%

3045

District w/o HS

1255

41.2151%

Negative Balances

School	Total
Acequia	-\$335.95
East	-\$287.94
Heyburn	-\$440.55
Minico	-\$6,354.29
Minidoka JH PRK	-\$148.20
Mt. Harrison	-\$1,786.60
Paul	\$0.00
Rupert	-\$3,863.24
West	-\$321.25
Total	-\$13,538.02

Average Daily Participation

School	Breakfast					Lunch					ASSP
	Free	Reduced	Paid	ADP%	Total	Free	Reduced	Paid	ADP%	Total	Free
Acequia	31	9	10	20%	51	63	19	42	49%	124	
East	38	10	11	12%	59	169	40	107	65%	315	
Heyburn	87	17	19	24%	123	202	47	74	63%	324	37
Minico	88	17	24	11%	128	232	56	138	36%	426	
Minico PreK	11	0	1	13%	12	15	0	4	21%	18	
MJH	9	1	0	28%	11	21	2	3	69%	26	
Mt. Harrison	14	2	8	19%	24	40	5	17	49%	62	
Paul	74	11	9	21%	94	147	30	77	57%	255	22
Rupert	124	33	31	31%	188	246	58	85	64%	390	51
West	42	10	15	14%	68	159	51	91	62%	302	
Total	518	111	128	22%	757	1294	309	639	53%	2242	111

# Eligibility Statistics by School Report

1-All Schools

Info is as of 1/30/2025 11:15 PM

School Name	Free						Reduced					Paid				Enrollment	Non-Reimb
	Income	Cat Elig	DC	No Elig Record	Total	%	Income	DC	No Elig Record	Total	%	No Elig Record	Denied (Federal)	Total	%		
Acequia Elementary	11	0	96	0	<b>107</b>	41.80%	15	12	0	<b>27</b>	10.55%	102	20	<b>122</b>	47.66%	256	67
East Minico Middle School	60	1	184	0	<b>245</b>	50.31%	35	21	0	<b>56</b>	11.50%	146	40	<b>186</b>	38.19%	487	58
Heyburn Elementary School	55	0	231	0	<b>286</b>	56.08%	38	23	0	<b>61</b>	11.96%	139	24	<b>163</b>	31.96%	510	97
Minico High School	141	2	369	0	<b>512</b>	43.06%	93	35	0	<b>128</b>	10.77%	469	80	<b>549</b>	46.17%	1189	190
Minidoka Jr. High   PreK	12	0	79	0	<b>91</b>	71.65%	2	2	0	<b>4</b>	3.15%	20	12	<b>32</b>	25.20%	127	28
Mt. Harrison High School	12	0	72	0	<b>84</b>	66.14%	7	6	0	<b>13</b>	10.24%	21	9	<b>30</b>	23.62%	127	28
Paul Elementary School	51	1	150	0	<b>202</b>	45.09%	34	12	0	<b>46</b>	10.27%	153	47	<b>200</b>	44.64%	448	38
Rupert Elementary School	73	0	271	0	<b>344</b>	56.77%	46	43	0	<b>89</b>	14.69%	129	44	<b>173</b>	28.55%	606	82
West Minico Middle School	62	0	173	0	<b>235</b>	48.45%	52	20	0	<b>72</b>	14.85%	143	35	<b>178</b>	36.70%	485	35
<b>Totals</b>	477	4	1625	0	<b>2106</b>	49.73%	322	174	0	<b>496</b>	11.71%	1322	311	<b>1633</b>	38.56%	4235	623