<u>8E. Action</u> Date: January 22, 2007

SUBJECT: <u>BUDGET AMENDMENTS</u>

BOARD GOAL: All systems in the Keller Independent School District will be

effective, efficient and accountable in support of the district's

mission.

FISCAL NOTE: Funds available in General Fund.

Background Information:

• TEA requirement to have the budget reflect the financial activities of the district.

Administrative Considerations:

• The budget amendments reflect corrections for coding errors and needs that were unforeseen at the time the budget was created.

The administration recommends that the Board of Trustees approve the budget amendments as presented.

Respectfully submitted,

Kent V. Morrison, III Chief Financial Officer