



## Attachment A

### AVID Implementation Pricing Schedule:

#### **1. School System:**

Legal Name of Entity: Ector County Independent School District  
Federal Employer ID #: 75-6001362  
District NCES #: 4818000

**2. Term of Agreement:** July 1, 2012 to June 30, 2013

#### **3. Agreement Processing and Billing Procedures:**

Contact for Contracts: Dianne Mata  
Title: District Director  
District Name: Ector County Independent School District  
Business Address: 802 North Sam Houston  
City, State, Zip Code, Country: Odessa, TX, 79760, USA  
Telephone: 432-332-9151  
E-Mail: [dianne.mata@ectorcountyisd.org](mailto:dianne.mata@ectorcountyisd.org)

Billing Contact: Pam Ward  
Title: Accounts Payable Specialist  
District Name: Ector County Independent School District  
Business Address: 802 North Sam Houston  
City, State, Zip Code, Country: Odessa, TX, 79760, USA  
Telephone: 432-456-9699  
E-Mail: [pamela.ward@ectorcountyisd.org](mailto:pamela.ward@ectorcountyisd.org)

**4. District Director:**

AVID District Director (DD):	Dianne Mata
Title:	District Director
District Name:	Ector County Independent School District
Business Address:	802 North Sam Houston
City, State, Zip Code, Country:	Odessa, TX, 79760, USA
Telephone:	432-332-9151
E-mail:	dianne.mata@ectorcountyisd.org

**5. Elementary District Liaison:**

AVID Elementary District Liaison (EDL):	Dianne Mata
Title:	District Director
District Name:	Ector County Independent School District
Business Address:	802 North Sam Houston
City, State, Zip Code, Country:	Odessa, TX, 79760, USA
Telephone:	432-332-9151
E-mail:	dianne.mata@ectorcountyisd.org

**6. Member Schools:**

School System will offer the AVID program in thirty four (34) total school(s) during the 2012 - 2013 school year.

<b>School Name</b>	<b>Grades AVID Program Implemented</b>	<b>Program Name</b>	<b>Site Status</b>
Austin Montessori Magnet	4, 5, 6	Elementary	Existing
Blackshear Magnet Elementary	4, 5, 6	Elementary	Existing
Blanton Elementary	4, 5, 6	Elementary	Existing
Bonham Junior High School	7, 8, 9	Secondary	Existing
Bowie Junior High School	7, 8, 9	Secondary	Existing
Burleson Elementary	4, 5, 6	Elementary	Existing
Burnet Elementary	4, 5, 6	Elementary	Existing
Cameron Magnet Elementary	4, 5, 6	Elementary	Existing
Cavazos Elementary	4, 5, 6	Elementary	Existing
Crockett Junior High School	7, 8, 9	Secondary	Existing
Dowling Elementary	4, 5, 6	Elementary	Existing
Ector Junior High School	7, 8, 9	Secondary	Existing
Gale Pond Alamo Elementary	4, 5, 6	Elementary	Existing
Goliad Elementary	4, 5, 6	Elementary	Existing
Gonzales Elementary	4, 5, 6	Elementary	Existing
Hays Elementary	4, 5, 6	Elementary	Existing
Hood Junior High School	7, 8, 9	Secondary	Existing
Ireland Elementary	4, 5, 6	Elementary	Existing
Johnson Elementary	K, 1, 2, 3, 4, 5, 6	Elementary	Existing
Jordan Elementary	4, 5, 6	Elementary	Existing
Milam Elementary	4, 5, 6	Elementary	Existing
Murry Fly Elementary	4, 5, 6	Elementary	Existing
New Tech Odessa High School	9	Secondary	New
Nimitz Junior High School	7, 8, 9	Secondary	Existing
Noel Elementary	4, 5, 6	Elementary	Existing
Odessa High School	10, 11, 12	Secondary	Existing
Pease Elementary	4, 5, 6	Elementary	Existing

Permian High School	10, 11, 12	Secondary	Existing
Reagan Academic Magnet Elementary School	4, 5, 6	Elementary	New
Ross Elementary	4, 5, 6	Elementary	Existing
Sam Houston Elementary	4, 5, 6	Elementary	Existing
San Jacinto Elementary	4, 5, 6	Elementary	Existing
Travis Elementary	4, 5, 6	Elementary	Existing
Zavala Magnet Elementary	4, 5, 6	Elementary	Existing

**Subtotal Schools**

Elementary	25
Secondary	9
Total Schools:	34

**7. Fee Schedule:**

<b># of Schools</b>	<b>AVID Secondary Membership/License Fee per School Site</b>	<b>AVID Elementary Membership/License Fee per School Site</b>
1 to 9	\$3,315.00	\$2,195.00
10 to 19	\$3,025.00	\$2,195.00
20 to 29	\$2,750.00	\$2,195.00
30 to 39	\$2,085.00	\$2,095.00
40 to 59	\$1,940.00	\$1,955.00
60 to 79	\$1,940.00	\$1,955.00
80 to 99	\$1,805.00	\$1,820.00
100 to 119	\$1,805.00	\$1,820.00

Nine (9) Secondary school(s) X \$2,085.00 =	\$18,765.00
Twenty Five (25) Elementary school(s) X \$2,095.00 =	\$52,375.00
Total Membership Price =	\$71,140.00

**8. Curriculum Library:**

One (1) High School library(ies) X \$4,915 =	\$4,915.00
Shipping @ 9.00% (UPS Ground) =	\$442.35
One (1) Elementary Foundations library(ies) X \$330 =	\$330.00
One (1) Elementary Beginnings library(ies) X \$330 =	\$330.00
Shipping @ 12.00% (UPS Ground) =	\$79.20
Total Curriculum Library Price =	\$6,096.55

AVID Center will ship curriculum libraries in accordance to Section 2.6 of the Terms and Conditions.

**Shipping Address:**


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Requested Delivery Date:	-
Attn:	Dianne Mata
Location (school or district):	Johnson Elementary
Address:	802 N. Sam Houston
City, State, Zip Code, Country:	Odessa, TX, 79760, USA
Telephone:	432-366-3465
Curriculum Library Type:	Beginnings (1)

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Requested Delivery Date:	August 01, 2012
Attn:	Adrian Vega
Location (school or district):	New Tech Odessa High School
Address:	300 E. 29th Street
City, State, Zip Code, Country:	Odessa, TX, 79762, USA
Telephone:	432-456-0689
Curriculum Library Type:	High (1)

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Requested Delivery Date:	September 05, 2012
Attn:	Andrea Martin
Location (school or district):	Reagan Academic Magnet Elementary School
Address:	2321 E. 21st Street
City, State, Zip Code, Country:	Odessa, TX, 79761, USA
Telephone:	432-456-1189
Curriculum Library Type:	Foundations (1)

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**9. Summer Institute Fees:****Early Bird Registration**

Johnson Elementary: 1 Elementary site team X 4 participant(s) X \$669 =	\$2,676.00
New Tech Odessa High School: 1 Secondary site team X 6 participant(s) X \$669 =	\$4,014.00
Reagan Academic Magnet Elementary School: 1 Elementary site team X 4 participant(s) X \$669 =	\$2,676.00
Total Summer Institute Price if signed and returned on or before May 1 =	\$9,366.00

**OR****Regular Registration**

Johnson Elementary: 1 Elementary site team X 4 participant(s) X \$739 =	\$2,956.00
New Tech Odessa High School: 1 Secondary site team X 6 participant(s) X \$739 =	\$4,434.00
Reagan Academic Magnet Elementary School: 1 Elementary site team X 4 participant(s) X \$739 =	\$2,956.00
Total Summer Institute Price if signed between May 2 and late fee start date =	\$10,346.00

**10. District Director Professional Development Services:****District Director(s)**

Dianne Mata :

**ADL Training Status**

Completed ADL Training

Dianne Mata:

No Charge

Total District Director Professional Development Services Price =

\$0.00

**11. Elementary District Liaison Professional Development Services:****Elementary District Liaison(s)**

Dianne Mata :

**ADL Training Status**

Completed ADL Training

Dianne Mata:

No Charge

Total Elementary District Liaison Professional Development Services Price =

\$0.00

**12. Elementary District Visitation Days:**

Two (2) Elementary District Visitation Days X \$1,800

Total Elementary District Visitation Days Price = \$3,600.00

**TOTAL 2012-2013 IMPLEMENTATION PRICE**

**Contract signed and returned on or before May 1, 2012**

**\$90,202.55**

**Plus applicable taxes**

**OR**

**Contract signed and returned between May 2, 2012 and late fee start date**

**\$91,182.55**

**Plus applicable taxes**