

## Grant Spending Summary

FY 2025-2026

Prepared: 02/06/2026

Code	Grant Name	Grant Ending Date	Carryover Eligible	State & Federal / Competitive	Budget Amount	Encumbrance	YTD Expenses	Balance	Spend Down	Grant Status
1006	25/26 TITLE I	September 30, 2026	Yes	State & Federal	7,350,741.00	2,736,359.20	3,215,745.88	1,398,635.92	44%	Approved/Awarded
1026	25/26 TITLE ID	September 30, 2026	Yes	State & Federal	136,231.00	63,953.14	58,877.84	13,400.02	43%	Approved/Awarded
1045	CSLFRF - GRADUATION SPECIALIST GRANT	June 30, 2026	No	Competitive	255,439.22	141,315.13	113,661.22	462.87	44%	Approved/Awarded
1096	25/26 TITLE II	September 30, 2026	Yes	State & Federal	638,093.00	193,854.57	237,122.42	207,116.01	37%	Approved/Awarded
1113	22/23 GYO	December 31, 2026	Yes	Competitive	1,669,704.41	0.00	196,507.21	1,473,197.20	12%	Approved/Awarded
1126	25/26 TITLE III LEP	September 30, 2026	Yes	State & Federal	127,433.00	49,365.50	82,092.99	(4,025.49)	64%	Waiting on Approval
1166	25/26 TITLE III IMMIGRANT	September 30, 2026	Yes	State & Federal	53,286.00	14,855.86	24,882.26	13,547.88	47%	Waiting on Approval
1204	23/24 EPA	March 31, 2027	No	State & Federal	5,115,396.80	3,415,103.03	811,292.17	889,001.60	16%	Approved/Awarded
1216	25/26 TITLE IV	September 30, 2026	Yes	State & Federal	514,831.00	226,316.12	261,035.38	27,479.50	51%	Approved/Awarded
1224	23/24 EPA REBATE	May 29, 2026	No	State & Federal	690,000.00	0.00	690,000.00	0.00	100%	Approved/Awarded
1306	25/26 INDIAN EDUCATION	June 30, 2026	Yes	State & Federal	27,557.00	10,475.05	14,637.96	2,443.99	53%	Approved/Awarded
1335	25/26 USDA FORESTRY	August 29, 2029	Yes	State & Federal	990,800.00	18,465.75	28,912.46	943,421.79	3%	Approved/Awarded
1355	24/25 BTAC GRANT	June 30, 2026	No	Competitive	30,568.00	12,000.00	15,764.13	2,803.87	52%	Approved/Awarded
1405	24/25 TEAMS GRANT	December 31, 2025	Yes	Competitive	1,830,075.97	516.41	1,207,235.13	622,324.43	66%	Approved/Awarded
1406	25/26 TEAMS GRANT	February 6, 2026	No	Competitive	0.00	648,539.97	112,385.10	(760,925.07)	#DIV/0!	Waiting on Approval
1415	24/25 TEAMS YR2 C/O	December 31, 2025	No	Competitive	729,873.92	2,707.24	594,174.47	132,992.21	81%	Approved/Awarded
1425	24/25 WIOA YOUTH	February 28, 2026	Yes	State & Federal	115,961.85	125.90	80,160.28	35,675.67	69%	Approved/Awarded
1426	25/26 WIOA YOUTH	June 30, 2026	Yes	State & Federal	875,387.43	273,520.36	409,849.99	192,017.08	47%	Approved/Awarded
1436	25/26 WIOA IELCE	June 30, 2026	No	State & Federal	144,750.00	42,106.47	34,518.62	68,124.91	24%	Waiting on Approval
1446	25/26 WIOA INSTRUCTIONAL	June 30, 2026	No	State & Federal	145,600.00	43,314.89	53,408.06	48,877.05	37%	Approved/Awarded
1456	25/26 WIOA INSTITUTIONAL	June 30, 2026	No	State & Federal	28,800.00	0.00	971.87	27,828.13	3%	Approved/Awarded
1506	25/26 MAGNET ARC YR 3 C/O	September 30, 2026	Yes	Competitive	47,332.52	0.00	47,332.52	0.00	100%	Approved/Awarded
1516	25/26 MAGNET ARC YR 4	September 30, 2026	Yes	Competitive	2,853,672.00	848,835.65	683,192.33	1,321,644.02	24%	Approved/Awarded
1706	READ GRANT YEAR 5	September 30, 2026	Yes	Competitive	749,367.00	88,456.28	97,577.15	563,333.57	13%	Approved/Awarded
1716	25/26 READ 2.0 YEAR	September 30, 2026	Yes	Competitive	35,677.95	1,994.30	33,591.00	92.65	94%	Approved/Awarded
1916	25/26 STOP ROUND 2	September 30, 2026	Yes	Competitive	790,890.85	15,952.87	74,451.53	700,486.45	9%	Approved/Awarded
2246	25/26 RAG	September 30, 2026	No	State & Federal	0.00	484,945.35	333,234.19	(818,179.54)	#DIV/0!	Waiting on Approval
2265	35a(4) - EARLY LITERACY COACH	June 30, 2026	No	State & Federal	125,000.00	64,694.91	55,794.77	4,510.32	45%	Approved/Awarded
4075	24/25 PERKINS	June 30, 2026	No	State & Federal	45,468.00	15,750.33	22,156.21	7,561.46	49%	Approved/Awarded
4114	25/26 SECTION 61A	September 30, 2026	No	State & Federal	6,252.00	0.00	6,252.00	0.00	100%	Approved/Awarded
4315	24/25 31aa MENTAL HEALTH GRANT	September 30, 2026	Yes	State & Federal	666,557.32	325,245.03	306,981.47	34,330.82	46%	Approved/Awarded
4316	25/26 31AA MENTAL H	September 30, 2026	Yes	State & Federal	1,625,956.13	122,964.76	173,555.96	1,329,435.41	11%	Approved/Awarded
4406	25/26 HOMELESS ASSISTANCE	September 30, 2026	Yes	State & Federal	72,649.00	12,662.76	38,506.05	20,880.19	53%	Approved/Awarded
4503	22/23 21-H PARTNERSHIP GRANT	June 30, 2026	Yes	State & Federal	220,632.40	34,080.00	80,573.90	105,978.50	37%	Approved/Awarded
4504	23/24 21-H PARTNERSHIP GRANT	June 30, 2026	Yes	State & Federal	21,177.97	942.67	19,816.93	418.37	94%	Approved/Awarded
4514	23/24 21-H PARTNERSHIP GRANT RD II	June 30, 2026	Yes	State & Federal	300,136.59	5,555.57	146,168.14	148,412.88	49%	Approved/Awarded
4526	25/26 27H MENTORING	September 30, 2026	No	Competitive	889,023.00	0.00	0.00	889,023.00	0%	Approved/Awarded
4835	24/25 HIGH-IMPACT TUTORING GRANT	September 30, 2027	No	Competitive	150,000.00	35,400.00	114,600.00	0.00	76%	Approved/Awarded
5225	24/25 SAFE ROUTES	September 30, 2026	Yes	Competitive	60,000.00	18,341.73	24,464.51	17,193.76	41%	Approved/Awarded
5796	25/26 FRESH FRUIT A	September 30, 2026	No	State & Federal	269,400.00	0.00	129,923.69	139,476.31	48%	Approved/Awarded
6006	25/26 SECTION 31A	June 30, 2026	Yes	State & Federal	21,392,714.39	6,702,964.61	8,614,566.09	6,075,183.69	40%	Approved/Awarded
6055	24/25 SECTION 107/DEFERRED	June 30, 2026	Yes	State & Federal	1,032,232.00	553,932.74	524,674.59	(46,375.33)	51%	Approved/Awarded
6061	152A HEADLEE	n/a	Yes	State & Federal	333,770.60	99,303.94	202,837.09	31,629.57	61%	Approved/Awarded
6106	25/26 SECTION 41A	September 30, 2026	Yes	State & Federal	1,504,202.00	545,652.38	405,589.07	552,960.55	27%	Waiting on Approval
6116	25/26 GSRP	September 30, 2026	No	State & Federal	4,873,629.00	2,497,428.27	1,763,231.42	612,969.31	36%	Approved/Awarded
6164	23/24 COMMUNITY CEN	September 30, 2026	No	Competitive	909,288.17	80,404.00	644,228.70	184,655.47	71%	Approved/Awarded
6196	25/26 SECTION 33 K-	September 30, 2026	No	Competitive	4,420.00	0.00	0.00	4,420.00	0%	Approved/Awarded
6246	25/26 41A BILINGUAL C/O	September 30, 2026	No	State & Federal	360,214.43	97,232.60	91,233.01	171,748.82	25%	Waiting on Approval

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6266	25/26 SECTION 107A		No	State & Federal	10,000.00	0.00	0.00	10,000.00	0%	Waiting on Approval
6274	25/26 22L TRANSPORT	September 30, 2026	No	State & Federal	216,118.26	0.00	216,118.26	0.00	100%	Approved/Awarded
6285	24/25 27L(2) EDUCAT	September 30, 2026	No	State & Federal	1,329,813.94	0.00	1,329,813.94	0.00	100%	Approved/Awarded
6316	25/26 27M(2) NATION		No	Competitive	19,125.00	19,125.00	0.00	0.00	0%	Waiting on Approval
6325	24/25 12A MI HEALTH	September 30, 2026	No	Competitive	9,846,839.47	8,694,583.71	1,152,255.76	0.00	12%	Approved/Awarded
6624	SECT. 74b CLEAN BUS ENERGY	September 30, 2026	No	Competitive	3,989,032.00	2,916,721.11	296,298.45	776,012.44	7%	Approved/Awarded
6625	24/25 74B CLEAN BUS	September 30, 2026	No	Competitive	4,312,161.00	399,386.90	127,471.10	3,785,303.00	3%	Approved/Awarded
6715	99n - EVERETT TRACK	September 30, 2026	Yes	State & Federal	2,214,260.30	1,396,261.16	548,577.39	269,421.75	25%	Approved/Awarded
6745	99(7) - INFRASTRUCTURE	September 30, 2026	No	State & Federal	2,495,867.50	2,374,723.00	121,143.61	0.89	5%	Approved/Awarded
6756	25/26 99 (24) RENOV	September 30, 2027	Yes	State & Federal	1,200,000.00	199,600.00	0.00	1,000,400.00	0%	Approved/Awarded
6836	25/26 35M LITERACY	September 30, 2026	No	State & Federal	139,350.00	4,025.00	135,300.00	25.00	97%	Approved/Awarded
6895	SCHOOL BOARD MEMBER	September 30, 2026	No	State & Federal	1,297.00	0.00	1,297.00	0.00	100%	Approved/Awarded
8016	25/26 CHUMS	June 30, 2026	No	Competitive	1,500.00	0.00	0.00	1,500.00	0%	Approved/Awarded
8136	25/26 INGHAM COUNTY	December 31, 2026	No	Competitive	5,000.00	39.45	4,719.33	241.22	94%	Approved/Awarded
8139	STUDENT WELL-BEING	June 30, 2026	No	State & Federal	30,000.00	4,256.98	10,920.81	14,822.21	36%	Approved/Awarded
8176	25/26 CRCF GRANT	June 30, 2026	No	State & Federal	48,521.18	4,962.93	4,093.33	39,464.92	8%	Approved/Awarded
8213	22/23 EXITO EDUCATION	September 30, 2025	Yes	Competitive	2,500.00	0.00	178.48	2,321.52	7%	Approved/Awarded
8256	25/26 REO OLDS FOUN	April 1, 2026	No	Competitive	15,000.00	0.00	0.00	15,000.00	0%	Approved/Awarded
8266	25/26 REO OLDS FOUN	May 1, 2026	No	Competitive	4,500.00	0.00	0.00	4,500.00	0%	Approved/Awarded
8276	25/26 DAFT	June 30, 2026	No	Competitive	1,000.00	0.00	0.00	1,000.00	0%	Approved/Awarded
8416	25/26 DICKS SPORTIN	June 30, 2026	No	State & Federal	25,000.00	0.00	0.00	25,000.00	0%	Approved/Awarded
8476	25/26 JOE D PENTEKO	June 30, 2026	No	Competitive	8,000.00	8,000.00	0.00	0.00	0%	Approved/Awarded
8486	25/26 THOMAN RIF	June 30, 2026	No	Competitive	5,000.00	5,000.00	0.00	0.00	0%	Approved/Awarded
8546	25/26 RUN HIDE FIGH	June 1, 2026	No	State & Federal	1,000.00	0.00	0.00	1,000.00	0%	Approved/Awarded
8575	24/25 JACKSON RIF	June 30, 2026	No	Competitive	20,000.00	0.00	20,000.00	0.00	100%	Approved/Awarded
8596	25/26 PROJECT CRESC	June 30, 2026	No	Competitive	19,259.25	3,217.41	11,403.53	4,638.31	59%	Approved/Awarded
8615	24/25 YOUTH ASSESSMENT	June 30, 2026	No	State & Federal	500.00	0.00	500.00	0.00	100%	Approved/Awarded
8624	23/24 CAROL KLEIN ART GRANT	June 30, 2026	Yes	Competitive	2,985.27	0.00	1,028.87	1,956.40	34%	Approved/Awarded
8705	24/24 EVERETT THOMAN GRANT	June 30, 2026	Yes	Competitive	18,760.00	0.00	0.00	18,760.00	0%	Approved/Awarded
8715	24/25 YMCA MI YOUTH IN GOV'T	June 1, 2026	No	Competitive	714.00	0.00	714.00	0.00	100%	Approved/Awarded
8716	25/26 YOUTH IN GOVE	June 30, 2026	No	Competitive	1,000.00	0.00	0.00	1,000.00	0%	Approved/Awarded
8796	25/26 APEX CLEAN EN	September 30, 2026	No	Competitive	3,500.00	1,094.46	2,405.54	0.00	69%	Approved/Awarded
8666	25/26 FAFSA FRENZY	August 14, 2026	No	State & Federal	2,000.00	0.00	1,026.12	973.88	51%	Approved/Awarded
8735	TEACH MICHIGAN INITIATIVE	February 27, 2026	Yes	Competitive	21,288.92	0.00	13,169.85	8,119.07	62%	Approved/Awarded
8855	24/25 TECHSMITH GRA	June 30, 2026	No	State & Federal	1,200.00	0.00	1,200.00	0.00	100%	Approved/Awarded
8865	24/25 CHIP GRANT	June 30, 2027	No	Competitive	3,500.00	0.00	3,500.00	0.00	100%	Approved/Awarded
8915	24/25 LAURA BUSH GRANT	December 31, 2025	No	Competitive	25,000.00	0.00	25,000.00	0.00	100%	Approved/Awarded