

Location #	Location Name	Total Overtime
0001	Hanna	\$ 24,593.32
0002	Porter	\$ 14,413.96
0003	Pace	\$ 24,778.67
0004	Rivera	\$ 26,575.43
0006	BLA HS	\$ 1,250.07
0007	Lopez	\$ 18,275.32
0008	BECHS	\$ 9,935.73
0009	Veterans	\$ 16,631.26
0033	BAC	\$ 2,469.51
0035	Adult Ed	\$ 7.40
0043	Faulk	\$ 7,617.33
0044	Stell	\$ 8,520.27
0045	Oliveira	\$ 5,122.11
0046	Perkins	\$ 5,270.33
0047	Vela	\$ 6,642.53
0048	Besteiro	\$ 15,616.41
0051	Lucio	\$ 9,919.73
0053	Garcia	\$ 9,254.64
0054	Stillman	\$ 6,120.52
0055	Manzano	\$ 6,388.33
0056	BLA MS	\$ 138.57
0101	Canales	\$ 19,501.49
0102	Cromack	\$ 31,398.08
0103	Longoria	\$ 13,654.56
0104	Martin	\$ 12,995.14
0105	El Jardin	\$ 12,196.98
0106	Garden Park	\$ 13,351.31
0108	Putegnat	\$ 25,462.56
0109	Resaca	\$ 11,608.39
0110	Russell	\$ 30,174.88
0111	Sharp	\$ 14,654.36
0112	Skinner	\$ 16,419.64
0113	Victoria Heights	\$ 30,044.80
0115	Castañeda	\$ 13,454.52
0117	Villa Nueva	\$ 16,000.38
0120	Del Castillo	\$ 18,601.26
0121	Perez	\$ 14,142.99
0122	Palm Grove	\$ 17,313.05
0123	Egly	\$ 14,529.92
0124	Garza	\$ 19,972.64
0126	Vermillion	\$ 15,048.79
0127	Lincoln Park	\$ 141.96
0128	Burns	\$ 24,456.72

Location #	Location Name	Total Overtime
0129	Morningside	\$ 25,498.49
0130	Gonzalez	\$ 16,228.97
0131	Southmost	\$ 14,256.99
0132	Yturria	\$ 7,033.80
0133	Aiken	\$ 20,834.94
0134	Hudson	\$ 10,072.70
0135	Benavides	\$ 12,432.72
0136	Champion	\$ 12,124.37
0137	Paredes	\$ 20,478.81
0138	Gallegos	\$ 17,525.15
0139	Ortiz	\$ 15,344.86
0140	Brite	\$ 12,573.69
0141	Peña	\$ 15,945.59
0142	Pullam	\$ 23,173.73
0143	Keller	\$ 13,003.58
0144	Breeden	\$ 15,989.62
0701	Superintendent	\$ 34,386.89
0726	Finance	\$ 1,204.25
0727	Human Resources	\$ 1,612.94
0728	CFO	\$ 660.30
0729	Purchasing	\$ 527.05
0730	Computer/Technology	\$ 46,333.54
0732	Payroll	\$ 5,451.05
0734	Business Software Help Desk	\$ 15.90
0736	Staff Attorney	\$ 91.50
0804	Homeless Youth Project	\$ 2,786.84
0815	Parental Involvement	\$ 528.66
0818	Grants	\$ 8.85
0819	Wellness	\$ 25.81
0870	Athletics	\$ 47,062.19
0871	Media Services	\$ 8,734.46
0872	Library Services	\$ 219.66
0873	Bilingual	\$ 114.88
0874	Advanced Academics	\$ 478.06
0875	Instructional TV Studio	\$ 20,800.11
0876	Career & Technical Ed	\$ 102.93
0877	Fine Arts	\$ 1,034.77
0878	Guidance & Counseling	\$ 288.00
0888	Aquatic Center	\$ 6,969.55
0890	Special Services	\$ 279.24
0891	Professional Development	\$ 3,618.74
0905	Federal Programs	\$ 15.18
0911	Health Services	\$ 22.99

Location #	Location Name	Total Overtime
0912	Maintenance	\$ 304,613.83
0913	Food & Nutrition Services	\$ 65,386.33
0914	Tranportation	\$ 1,939,040.53
0915	Warehouse/Txtbks/FA	\$ 804.07
0916	Public Information/Mail Room	\$ 543.01
0917	Employee Benefits	\$ 1,214.15
0919	Curriculum & Instruction	\$ 2,460.00
0920	AA-Operations	\$ 403.13
0921	AA-ISET	\$ 1,074.64
0922	Internal Audit	\$ 54.99
0925	AS-C & I	\$ 837.76
0926	Migrant	\$ 1,376.96
0928	AS-HR	\$ 458.59
0930	Special Programs	\$ 3,782.59
0937	Police & Security	\$ 729,636.74
0941	CAB	\$ 77.23
0949	Dyslexia	\$ 8.67
0960	Substitutes	\$ 82.96
0961	BW Substitutes	\$ 46.16
0971	Pupil Services	\$ 135.64
0973	PEIMS	\$ 26.79
0978	State Compensatory	\$ 3,771.85
0984	Records Mgmt	\$ 246.77
0985	Assess/Research/Evaluation	\$ -
0991	AA-Cluster	\$ 46.32
Grand Total		\$ 4,096,687.92