

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

TRANSFER AMENDMENT APPROPRIATION

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
Federal Program	2/11/2015	

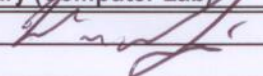
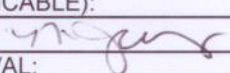
REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
TOTAL REVENUE		0.00	0.00	0.00

EXPENDITURE


ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
211-E-11-6119-SI-102-5-11-827	Salaries	45,000.00	(10,000.00)	35,000.00
211-E-13-6411-SI-102-5-30-828	Employee Travel	20,000.00	(5,000.00)	15,000.00
211-E-34-6412-SI-102-5-30-828	Student Travel	10,000.00	(5,000.00)	5,000.00
211-E-13-6310-SI-102-5-30-828	Supplies and Matl	45,361.00	(1,502.18)	43,858.82
211-E-11-6399-SI-102-5-30-828	Supplies and Matl	-	17,370.00	17,370.00
211-E-53-6399-SI-102-5-30-828	Supplies	-	4,132.18	4,132.18
TOTAL EXPENDITURE		120,361.00	-	120,361.00

Reason: Computer Equipment for Elementary (Computer Lab)

ORIGINATOR: 	DATE: 2/11/2015
ORGANIZATIONAL MANAGER:	DATE:
PROGRAM DIRECTOR (IF APPLICABLE):	DATE:
BUSINESS MANAGER: 	DATE: 2/11/15
BOARD OF TRUSTEES APPROVAL:	DATE:

ADM-007 REVISED 9/98

14-50030


2/11/15