

ITALY ISD
PROPOSED BUDGET
(FY 2025-2026)
DEBT SERVICE FUND-599
AUGUST 25, 2025

DESCRIPTION		24-25 ADOPTED BUDGET	25-26 PROPOSED BUDGET
REVENUE:			
5700	LOCAL REVENUE	\$ 854,000.00	\$ 840,872.00
5800	STATE REVENUE	\$ 68,063.00	\$ 100,000.00
	TOTAL LOCAL/STATE REVENUE	\$ 922,063.00	\$ 940,872.00
EXPENSES:			
71	DEBT SERVICE	\$ 922,063.00	\$ 940,872.00
	TOTAL EXPENDITURES	\$ 922,063.00	\$ 940,872.00
TOTAL SURPLUS OR (DEFICIT) BUDGET		\$ -	\$ -