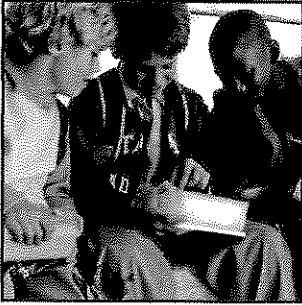


Section 4: Cost Proposal



In order to meet the Duluth Public Schools's planning and scheduling needs, RSP & Associates has prioritized the most important data/reports in which that analysis should take place. Below is the services and costs as requested:

Investing in your Students' Future for World Class Education

2014/2015 School Year (Requested in Proposal)

Enrollment Analysis (Building Level and Grade)	\$12,000 (General Demographics Included)
Demographic Analysis - Option 1	Included in Enrollment Analysis (Building Level)
Boundary Analysis	\$8,000
Presentation of Analysis to BOE	Included in Enrollment Analysis (Building Level and Grade)
County/City Data	Not Sure of the Cost

Note: The Maximum cost GIS data is preferred to allow for advanced analysis the district may need. Recommend negotiate with the County and/or City.

Travel costs will be determined by staff assigned and scope of service and will be submitted to Duluth Public Schools for approval prior to making (Specifically for public facilitation of attendance areas)

Enhanced Services

Demographic Analysis - Option 2	\$12,000
Boundary Public Engagement	\$32,000 to \$36,000
Address Locator	\$10,000

Note: Need to have Boundary Analysis with this option and this is a process as many as 9 total meetings facilitated by RSP staff - typically two trained facilitators with one person a current/former educational administrator

Included in the Cost For Services Provided

- Time required to meet with City/County staff, developers, and builders
- Use of web technology to have remote conferences with administration
- Statistical accuracy of between 97% and 100%
- Recommendation from an unbiased 3rd party whom has extensive education and planning experience
- The ability for the District to make sound planning decisions for its students

The Scope of Service can be modified or tailored to Duluth Public Schools needs or timing, as well as any cost limitations to ensure the best decisions can be made for students.

The district's enrollment should be annually monitored to understand enrollment trends, tracking of those trends, capacity of facilities, site location of any facility, and assessing if a boundary change will be required, ensuring a balance of enrollment at each facility.