

**BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
November 2012**

EXPENDITURES

Fund	2012-13 Budget	November 2012	2012-13 Year-to-Date	Remaining Budget	% Spent
General	24,325,381	1,991,353	7,943,649	16,381,732	32.66%
Food Service	1,190,585	92,068	361,901	828,684	30.40%
Community Service	881,653	75,461	301,126	580,527	34.15%
Debt Service	3,444,574	0	409,140	3,035,434	11.88%
Total	\$ 29,842,193	\$ 2,158,882	\$ 9,015,816	\$ 20,826,377	30.21%