

**KELLER INDEPENDENT SCHOOL DISTRICT  
2006-2007  
STAFFING PLAN**

**Elementary School (Grades K-4)**

POSITION	CAMPUS SIZE			
	(Basic Staffing) 400 Students	(Additions) 600 Students	(Additions) 800 Students	(Additions) 1,000 Students
<b>Paraprofessionals</b>				
<b><u>Special Education</u></b>	<i>Based upon # Sp. Ed. students</i>			
Content Mastery Aide	1			
Resource Aide	1			
Specialty Classes	1	<i>If Unit(s) authorized at Campus</i>		
Campus Secretary	1			
General Office Aide	2			1
P.E. Aide	1		1	
Library Aide	0		0.5	
Lunchroom Monitor	2			

*Food service staffing is not included. This area is based on number of meals served and self-funded.*

**KELLER INDEPENDENT SCHOOL DISTRICT**  
**2006-2007**  
**STAFFING PLAN**

**Intermediate School (Grades 5-6)**

**CAMPUS SIZE**

<b>POSITION</b>	<b>(Basic Staffing) 600 Students</b>	<b>(Additions) 800 Students</b>	<b>(Additions) 1,000 Students</b>	<b>(Additions) 1,200 Students</b>
<b>Paraprofessionals</b>				
<b><u>Special Education</u></b>	<i>Based upon # Sp. Ed. students</i>			
Content Mastery Aide	1			
Resource Aide	1			
Specialty Classes	1	<i>If Unit(s) authorized at Campus</i>		
Campus Secretary	1			
General Office Aide	2		1	
PE Aide	1	1	(-1)*	1
ISS Aide	1			
Library Aide	0	0.5		
Lunchroom Monitor	2			

*Food service staffing is not included. This area is based on number of meals served and self-funded.*

*\*Subtract 1 PE Aide when PE Teacher added at 1,000 Students*

**KELLER INDEPENDENT SCHOOL DISTRICT****2006-2007****STAFFING PLAN****Middle School (Grades 7-8)****CAMPUS SIZE**

<b>POSITION</b>	<b>(Basic Staffing)</b>	<b>(Additions)</b>	<b>(Additions)</b>	<b>(Additions)</b>
	<b>600 Students</b>	<b>800 Students</b>	<b>1,000 Students</b>	<b>1,200 Students</b>
<b>Paraprofessionals</b>				
<b>Special Education</b>	<i>Based upon # Sp. Ed. students</i>			
Content Mastery Aide	1			
Resource Aide	1			
Specialty Classes	1	<i>If Unit(s) authorized at Campus</i>		
Campus Secretary	1			
General Office Aide	2		1	
Counseling Aide	1			
Counseling Asst.	1			
Library Aide	0		0.5	
ISS Aide	1			
Lunchroom Monitor	0			

*Food service staffing is not included. This area is based on number of meals served and self-funded.*

**KELLER INDEPENDENT SCHOOL DISTRICT**  
**2006-2007**  
**STAFFING PLAN**  
**High School (Grades 9-12)**

POSITION	CAMPUS SIZE					
	(Basic Staffing) 800	(Additions) 1,200	(Additions) 1,600	(Additions) 2,000	(Additions) 2,400	(Additions) 2,800
<b>Paraprofessionals</b>						
<b><u>Special Education</u></b>	<i>Based upon # Sp. Ed. students</i>					
Content Mastery Aide	1					
Resource Aide	1					
Specialty Classes	1	<i>If Unit(s) authorized at Campus</i>				
Campus Secretary	1					
Receptionist	1					
Attendance Clerks	2		1			
Office Aide II	0			1		
Bookkeeper	1					
Registrar	1					
Data Clerk	1					
Counseling Aide	1					
Counseling Assistant	1					
Library Aide	0	0.5	0.5	0.5	0.5	0
Computer Lab Aide	1					
SLC Aide	1		1			
Nurse Aide	0			1		

*Food service staffing is not included. This area is based on number of meals served and self-funded.*