



Board of Trustees Agenda Item Information Form

Date Submitted: January 13, 2025

Meeting Type	Agenda Placement	Code	Agenda Placement	Code
<input checked="" type="checkbox"/> Regular Meeting	<input type="checkbox"/> Public Hearing	PH	<input type="checkbox"/> Administrative Report	AR
<input type="checkbox"/> Special Meeting/Workshop	<input type="checkbox"/> Executive Session	ES	<input checked="" type="checkbox"/> Consent Agenda	CA
	<input type="checkbox"/> Recognition	R	<input type="checkbox"/> Action Item	AI
	<input type="checkbox"/> Program Spotlight	PS	<input type="checkbox"/> Information/Discussion	ID
	<input type="checkbox"/> Community Input	CI		

Meeting Date: January 27, 2025

District Strategies (Check all that apply):

- Students and staff will thrive in a secure environment, build connections and community, and become resilient leaders.
- Each student will engage in world-class learning experiences that foster curiosity, develop talents, guide exploration, and fuel achievement.
- We will cultivate innovation through strategic collaboration and responsive organizational stewardship.

Subject:

Consider Approval of Renewal of Contract 2021.507 Environmental Preventative Maintenance

Background:

In January 2024, the Board approved the renewal of Contract 2021.507 Environmental Preventative Maintenance with Bud Griffin Customer Support, Inc. in the amount of \$130,000. This contract provides equipment, quarterly inspections and preventative maintenance of the Liebert A/C units located in the server rooms throughout the district. To date, \$121,876 of the current value has been encumbered, with additional quarterly expenditures expected prior to the expiration of the current contract term. The vendor offered a slight increase in maintenance costs per device for this year. Additionally, the current equipment is ageing, but not to the replacement threshold, therefore a contingency will be added for the 2025-2026 renewal in the amount of \$15,000 for anticipated repairs. It is the recommendation of the Chief Technology Officer and the Director of Purchasing to approve the renewal of this contract with Bud Griffin Customer Support, Inc. in the amount of \$145,000 beginning March 1, 2025, through February 28, 2026.

Fiscal Impact Statement

Cost: \$145,000.00

- Recurring
- One-Time

Funding Source:

- General Fund
- Grant Fund
- Other Funds (specify)
Capital

Fiscal Year: 2024 / 2025

Amendment Required: N/A

- Bond Funds (program year): 2017

Superintendent's Recommendation:

It is the recommendation of the Superintendent that the Board of Trustees approve the renewal of Contract 2021.507 Environmental Preventative Maintenance with Bud Griffin Customer Support, Inc. beginning March 1, 2025, through February 28, 2026, for an estimated annual contract value of \$145,000.

Department Submitting Form: Technology

Cabinet Member's Approval: Angela Stallings