

2014-2015 Focal Points

- * Supporting Staff and Faculty
- * Engaging our Parents and Community
- * Budgeting and Fiscal Responsibility

Support Special Education Staff

* Professional Development Goals

- Expand Teacher Assistant Training Programs
 - ✓ Learning New Technologies,
 - ✓ Behavior Disorders, and
 - ✓ Identified and implemented best practices
- Build strong Professional Teams through consistent meetings, feedback, and professional development opportunities Teaching Assistant Training Programs

Professional Development for Teachers

- * Focused on Common Core and IEP (all SPED)
- * Classroom Management (Instructional Teachers)
- * Unique Learning (DD/DLP Teachers)
- * Co-Teaching (Middle School General Education & SPED Co-Teachers)
- * CPR and CPI

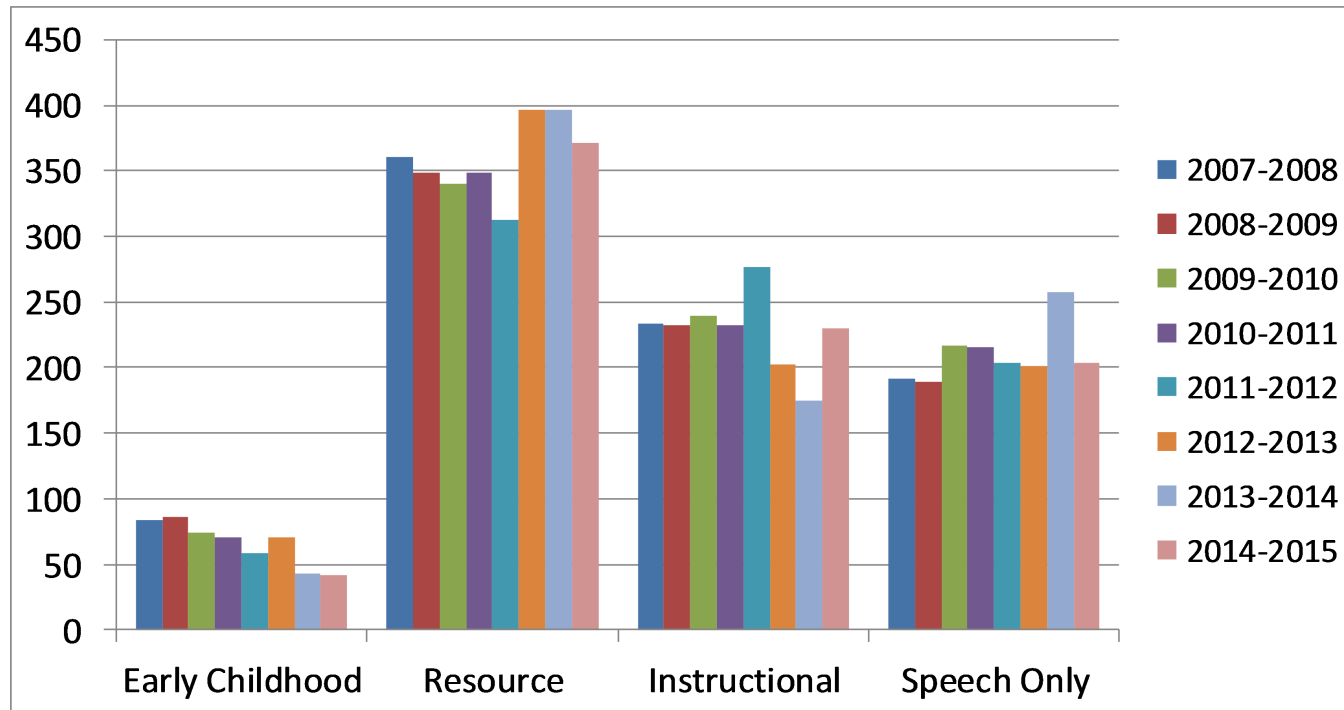
Fiscal Support

- * Medicaid Reimbursement
 - ✓ Fiscal Year 2013 - \$383,671
 - ✓ Fiscal Year 2014 - \$451,004
 - ✓ Fiscal Year 2015 - \$393,302

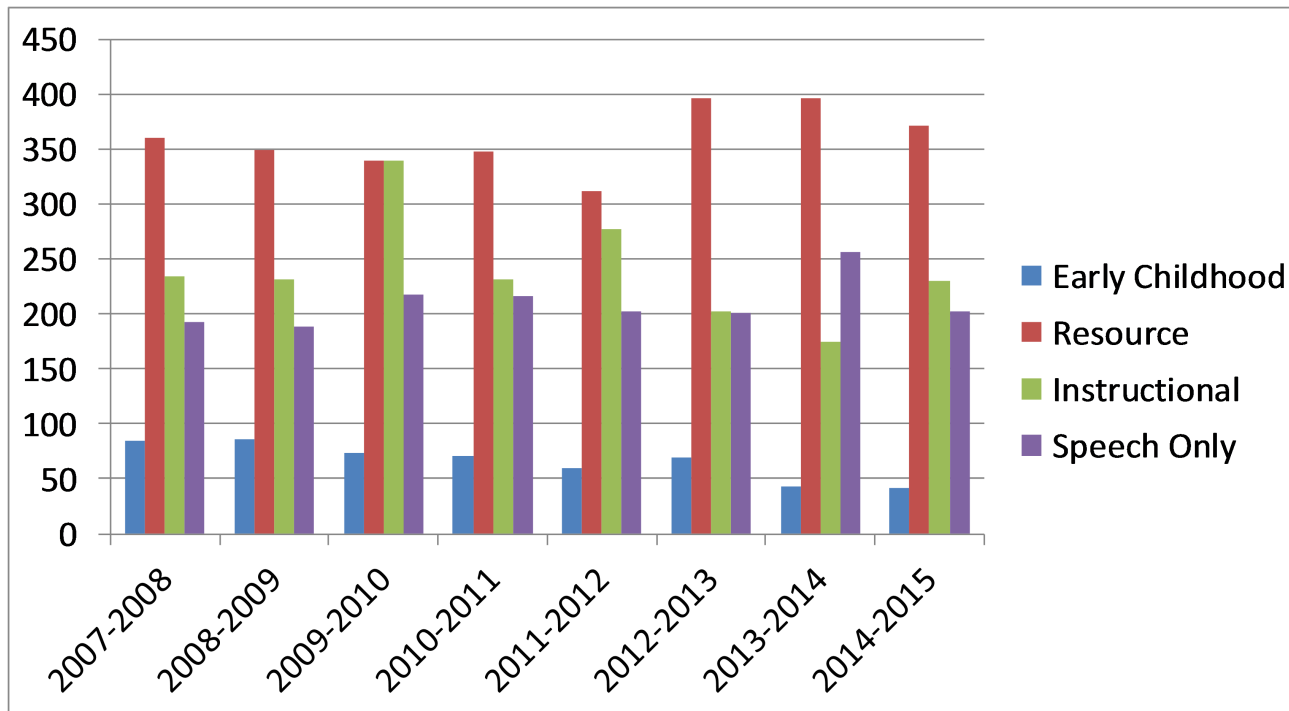
Review of In-District Placements

School Year	ECE	Resource	Instructional	Speech	Total
2007-2008	84	360	234	192	870
2008-2009	86	349	232	189	856
2009-2010	74	340	240	217	871
2010-2011	71	348	232	216	867
2011-2012	59	312	277	203	851
2012-2013	70	397	202	201	870
2013-2014	43	396	175	257	871
2014-2015	42	371	230	203	846

In District Program Analysis



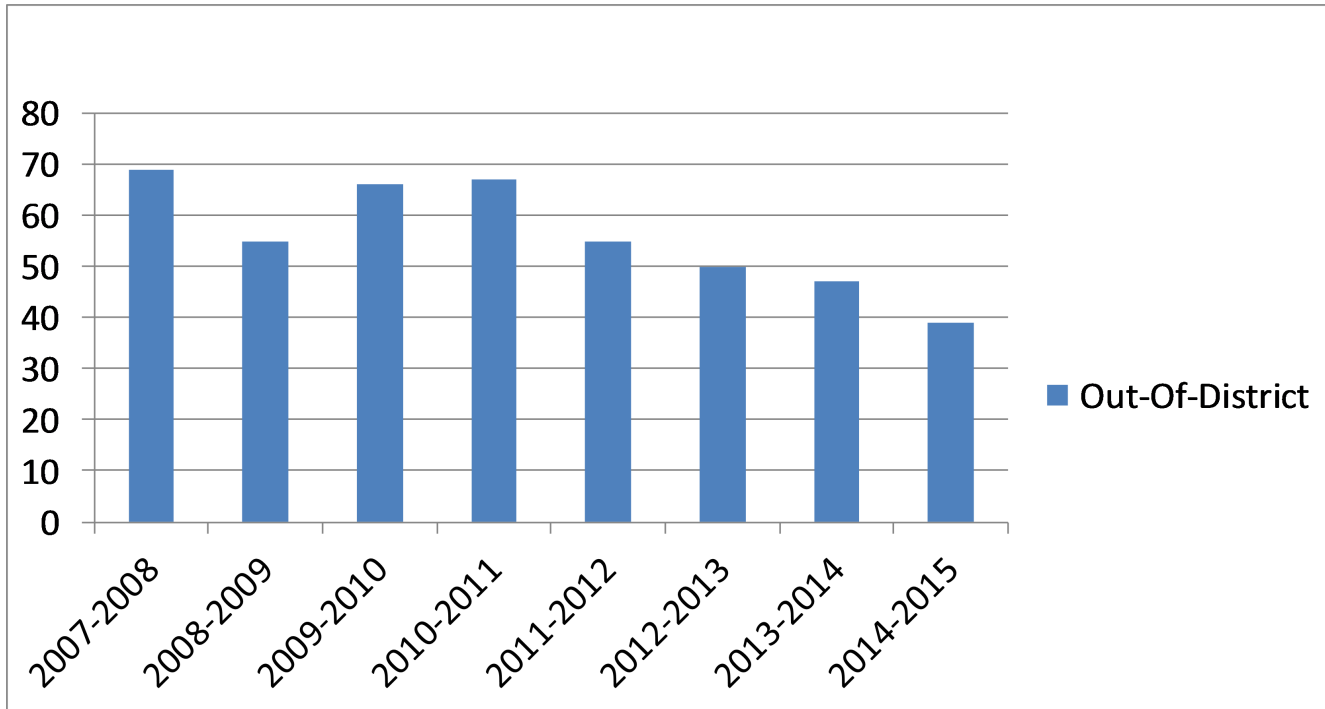
Program Analysis



Out-Of-District Placement

School Year	Totals
2007-2008	69
2008-2009	55
2009-2010	66
2010-2011	67
2011-2012	55
2012-2013	50
2013-2014	47
2014-2015	39

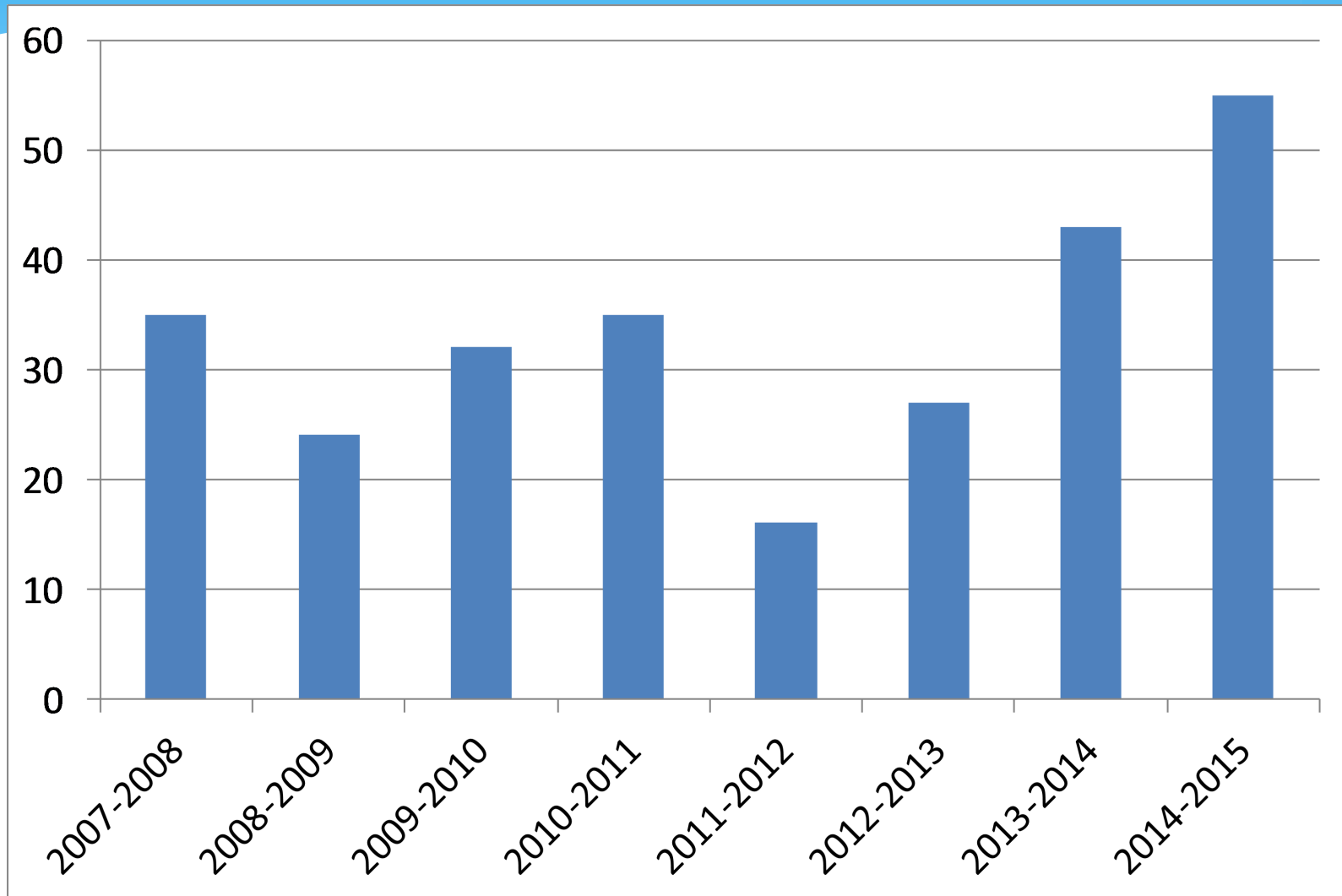
Out-Of-District Placement



Private/Parochial ISP Services

School Year	Totals
2007-2008	35
2008-2009	24
2009-2010	32
2010-2011	35
2011-2012	16
2012-2013	27
2013-2014	47
2014-2015	55

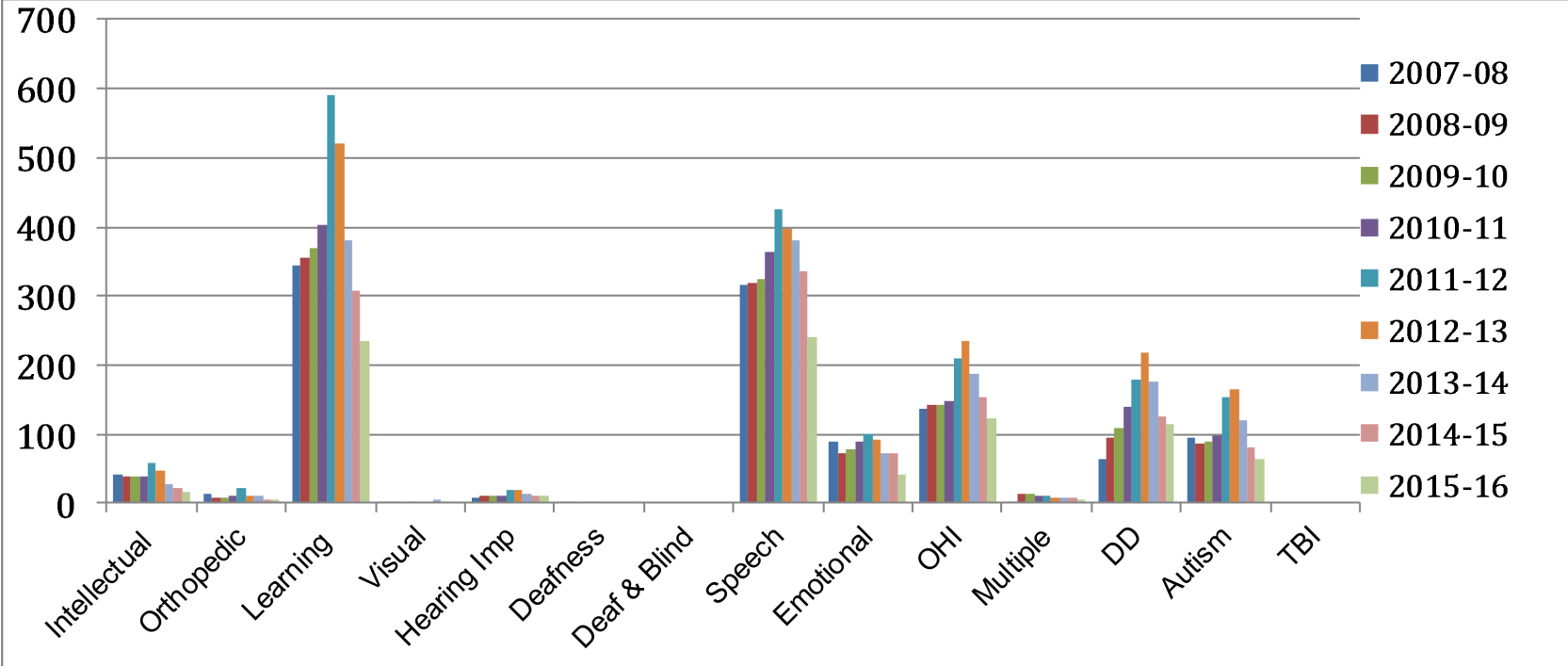
All Private/Parochial ISP Students Receiving Speech



December 1st Child Count

School Year	Total	IDEA Flow-through		IDEA ARRA Flow-through	
		Part B	Preschool	Part B	Preschool
2007-2008	892	\$1,155,075	\$46,686		
2008-2009	867	\$1,165,627	\$51,021		
2009-2010	851	\$1,261,655	\$50,645		
2010-2011	871	\$1,273,118	\$50,655	\$1,366,138	\$49,964
2011-2012	883	\$1,296,863	\$50,587		
2012-2013	867	\$1,320,982	\$37,786		
2013-2014	892	\$1,258,174	\$50,521		
2014-2015	901	\$1,324,487	\$51,600		

Disabilities of all Students Served



Students Eligible for Special Education

Early Childhood Students	2007	2008	2009	2010	2011	2012	2013	2014
Early Childhood Evaluations	17	18	23	30	44	56	39	53
Early Childhood Speech Only	21	19	30	31	34	35	46	56
Totals	38	37	53	61	78	91	85	109

Early Childhood

