

# Superintendent's Report

4/22/24



# Strategic Planning Update

- Core Team Continues to Meet
- Development of Proposed Goals and Objectives
  - Working Toward Strategic Indicators and Dashboard
- Formal presentation at our next meeting



**Strategic Planning - Mission and Vision**

**MISSION**  
(OUR PURPOSE; WHY DO WE EXIST?)

*Educate and prepare students with the knowledge, skills, and personal qualities to be productive citizens*

**VISION**  
(OUR ASPIRATIONAL, FUTURE STATE)

*Achieve excellence and empower students to succeed*

Strategic Planning Goal Areas

The graphic features a dark blue background with a subtle grid pattern. It contains two main rounded rectangular boxes: a larger blue one on the left for the Mission and a smaller white one on the right for the Vision. A small white box at the bottom right contains the text 'Strategic Planning Goal Areas'.

# Strategic Planning - Mission and Vision

## MISSION

**(OUR PURPOSE; WHY DO WE EXIST?)**

*Educate and prepare students with the knowledge, skills, and personal qualities to be productive citizens*

## VISION


**(OUR ASPIRATIONAL, FUTURE STATE)**

*Achieve excellence and empower students to succeed*

### Strategic Planning Goal Areas

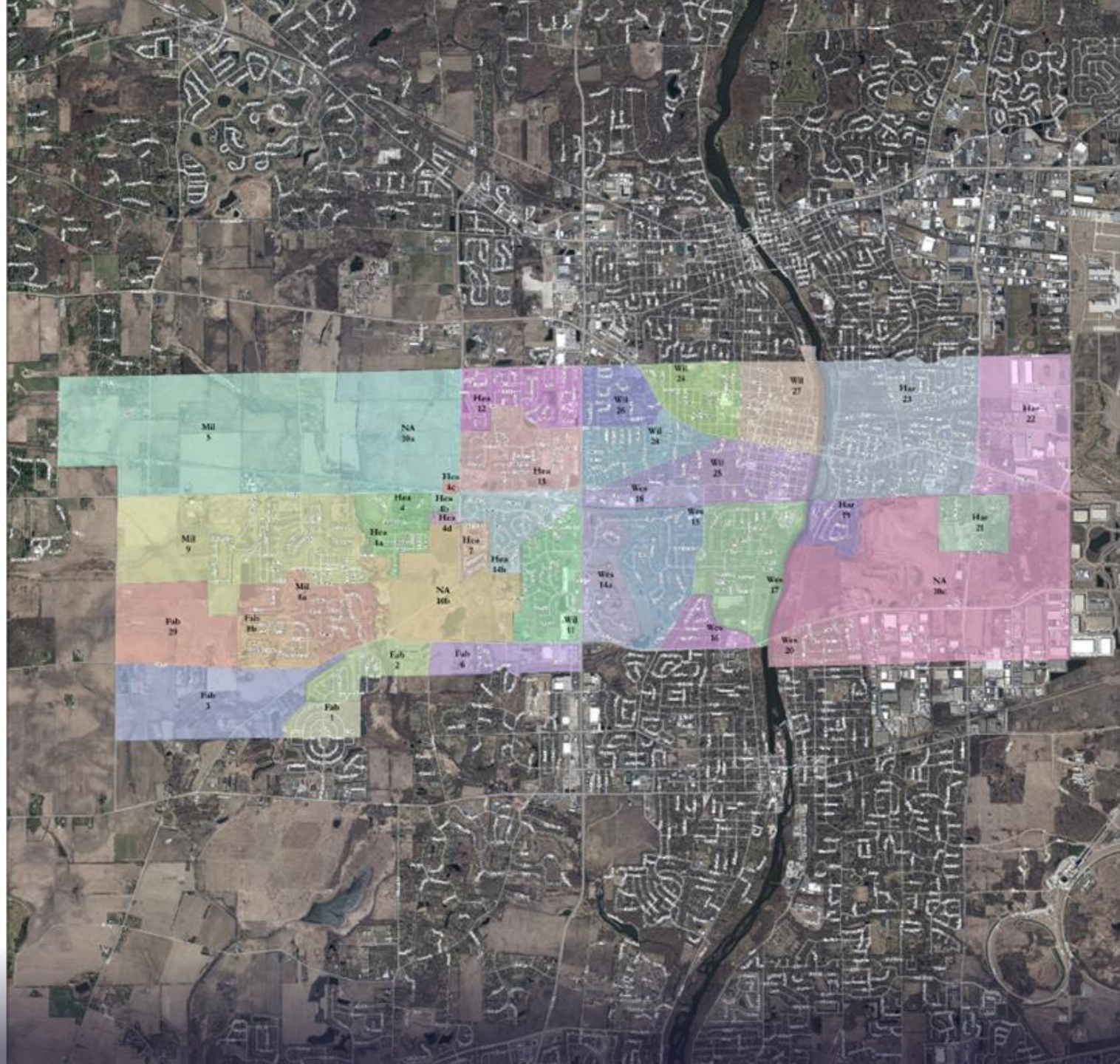
- Enrollment and Staffing
  - Recruitment, retention, enrollment and faculty capacity, early childhood and special programming
- Career and College Pathways
  - Course offerings and college preparation, career resources and pathways
- Cultural Competencies
  - Cultural awareness and experiences, community partnerships, programming opportunities
- Community Engagement
  - Provide access and career, communication strategies and opportunities, attendance communication processes

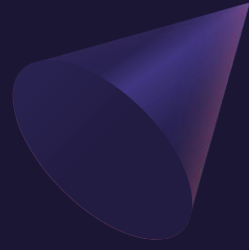
# Strategic Planning Goal Areas

- Enrollment and Staffing
    - Recruitment/retention, enrollment and facility capacity, early childhood and special programming
  - Career and College Pathways
    - Course offerings and college preparation, career exposure and pathways
  - Cultural Competencies
    - Cultural awareness and experiences, community partnerships, programming opportunities
  - Community Engagement
    - Promote mission and vision, communication strengths and opportunities, streamline communication processes
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# Demographic Study Update

- Geocoding addresses
- Waiting on finalized birth data from the State of Illinois
- Developing cohort survival rates
  - Best predictor of future student count is historical student count
- Review of Potential Residential Development Growth
- Final report in the coming months





# End of Year Activities

