

Boyceville Community School District 1/14/2026 Board update

- Phase 1 Update:
 - Working through punch list items to complete base scope. This work should be completed by January 20th as the 19th will allow contractors to get into the learning spaced to complete punch list.
 - There are 18 replacement doors we are waiting on. Some of the original doors were supplied incorrectly from the supplier and are being replaced to correct these items. The other doors were replaced due to deterioration during the last 12 months from the start of the project.
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- Phase 2 TCE gym Flooring Project:
 - Received two proposals: Swanson Flooring and Prostar Surfaces.
 - Apparent low bidder: Prostar Surfaces 148,000
- Parking Lot Project Rendering and Next steps
 - Nick, Derrick, Shannon and CESA 10 Met with Auth and discussed the current issues that arise from the current layouts.
 - Major goal of these updated renderings would keep the buses in the back, remove the pinch points, and increase sidewalk area to allow for student pick up away from the front door.
 - Rough cost estimates: Looking at an approximately 200'x80' addition would cost estimate of \$250,000 at \$15.60 dollars per square foot(16,000SF). This would include a standard removal of greenspace and preplacement with Pavement lift, stripping and some concrete work.
 - Next steps if we are to pursue would be to get a design team involved and begin drafting documents and plans for bidding with the goal of completing summer of 2027.
- Controls Update
 - After some investigation we discovered the CSI controllers in the building did not function as intended or were obsolete. Trane has been onsite updating the wiring and controllers as needed to regain control over the CSI portion of the system. Discussing with Trane this portion of the project will be completed by early February completing the Controls upgrade project.
- Budget overview
 - This is a budget snapshot of where we sit today. We are closing out the Phase 1 contracts and are allocating money for the upcoming phase 2 projects. Looking at the phase 3 projects and wish list items, we want to begin looking at allocating

dollars if there projects are going to happen to ensure we save money for these projects.



Boyceville Community School District

January 2026 Construction Update

Project Updates

PROJECT DATE

- January 2026

BUDGET

- \$18,000,000

INVOICED TO DATE

- \$10,158,012

CLIENT

- Boyceville Community School District

LOCATION

- 1003 Tiffany Street, Boyceville, WI 54725

PROJECT CONTACT

- Alex Larson

- Final Exterior door work and Punch list items are being worked on and are to be completed by January 27th.
- HVAC controls project is ongoing and is scheduled to be completed by end of the month.
- Restroom fixture upgrades will begin later this month replacing the outdated/broken fixtures around the High School/Middle School, Tiffany Creek elementary and Football/track concessions stand.
- Phase 2 projects are wrapping up contract negotiations and begin to work on procurement and scheduling.



A construction update will be provided monthly by CESA 10 to communicate the project budget, recent work, and upcoming deliverables.

Budget Name	Supplier Contract	Projected Budget	Projected Cost	Actual Cost	Variance	Complete(%)
		18,000,000.00	16,154,179.07	10,158,012.82	1,845,820.93	62.88
Bus Garage Updates		275,000.00	275,000.00		0.00	
Career & Tech Ed	Bartingale, Dell Construction, Hudson Electric	880,000.00	486,174.00		393,826.00	
Cement Fixes		22,000.00	22,000.00		0.00	
Contingency		1,887,883.09	1,887,883.09		0.00	
Controls Upgrade	Trane	505,127.65	485,127.65	369,561.07	20,000.00	76.18
District Managed	District Managed	2,641,040.37	2,641,040.37	2,641,040.37	0.00	100.00
District Office Vestibule Window		33,000.00	33,000.00		0.00	
Elevator	Access Lifts	103,830.00	103,830.00	103,830.00	0.00	100.00
Environmental	VCI	26,077.00	26,077.00	26,077.00	0.00	100.00
Exterior Improvements	DP Masonry	121,433.50	121,433.50	121,433.50	0.00	100.00
Flooring Phase 1	RR Flooring	194,695.00	194,695.00	194,695.00	0.00	100.00
Flooring Phase 2	Nationwide Floor & Window Covering, Terrazzo Designs	712,195.00	647,450.00		64,745.00	
General Fees	Auth Consulting, CESA 10	2,260,500.00	1,754,353.07	1,128,745.05	506,146.93	64.34
Gyms	H&B Specialized Products	880,000.00	78,315.00		801,685.00	
HS Locker room		256,300.00	256,300.00		0.00	
Lighting Upgrades	Eau Claire Acoustics Inc, Hartung Electric	554,114.00	554,114.00	507,350.57	0.00	91.56
MS Girls Wrestling locker room		33,000.00	33,000.00		0.00	
Mechanical Upgrades	Halverson Bro MECHANICAL	2,010,707.00	1,985,537.00	1,828,946.65	25,170.00	92.11
Remodel-General Contractor	Hoeft, La Force Weight rm & north & east opneings, La Force Wood Doors, Tru Lok	2,486,908.85	2,467,660.85	1,776,915.55	19,248.00	72.01
Restrooms	Halverson Bro MECHANICAL, Parloc laborWO, PO Parlock	202,979.00	187,979.00	0.00	15,000.00	0.00
Roofing	RTS Roofing	1,273,319.00	1,273,319.00	1,271,328.00	0.00	99.84
Science Casework	Wynn O Jones	109,510.54	109,510.54	109,510.06	0.00	100.00
Soft Costs		300,000.00	300,000.00		0.00	
Student Lockers		151,800.00	151,800.00		0.00	
TCE Air Gap	Alpine Insulation	4,000.00	4,000.00	4,000.00	0.00	100.00
Track Patching and Restriping	Upper Midwest Athletic Construction	17,000.00	17,000.00	17,000.00	0.00	100.00
Water Heaters	Halverson Brothers Inc	57,580.00	57,580.00	57,580.00	0.00	100.00



